

- State authority created in 1956
- Board appointed by Governor
- Self-financing
- Primary line departments and facilities
 - Aviation Department
 - Logan International Airport
 - Hanscom Field
 - Worcester Airport
 - Maritime Department
 - Port of Boston terminals
 - Commercial development







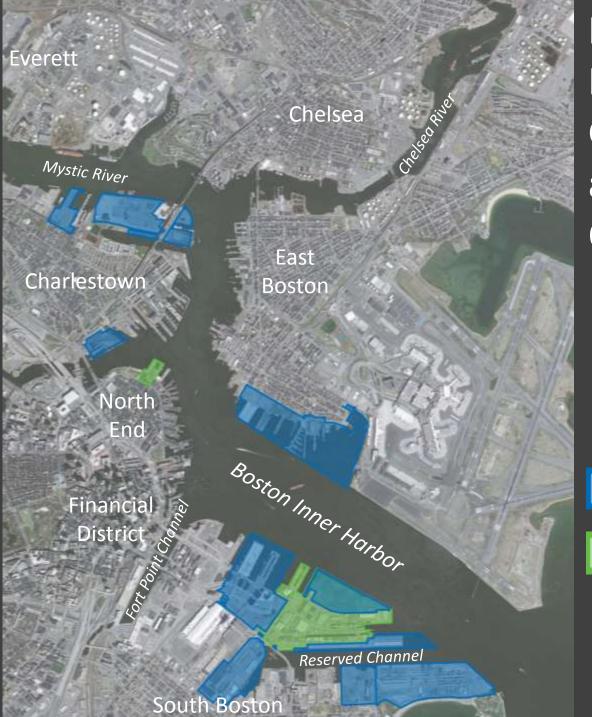


Port of
Boston
Geography
and
Ownership



Massport Property



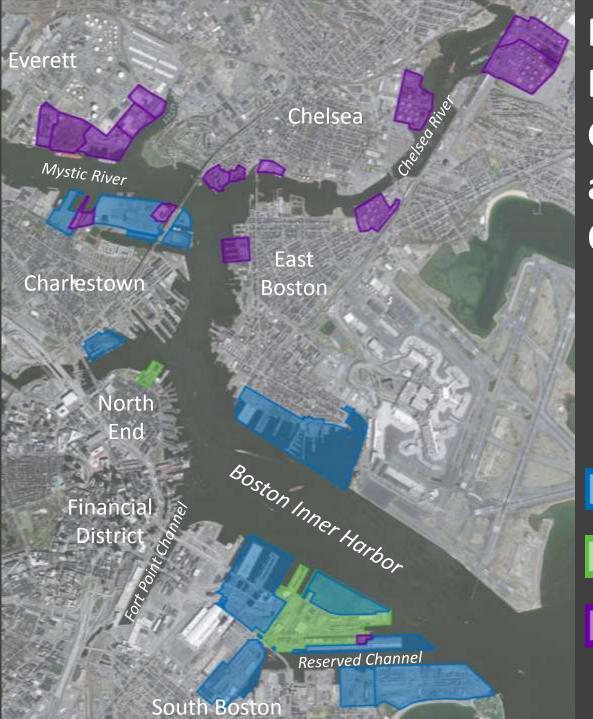


Port of
Boston
Geography
and
Ownership









Port of
Boston
Geography
and
Ownership









Port of Boston Overview

- Oldest continuously active major port in western hemisphere
- New England's only full service port
- Economic Engine
 - \$2.4 billion annual economic impact
 - **34,000** jobs
 - Makes local business more competitive
 - Keeps prices on goods more affordable for consumers
- Key cargos (14M tons/year):
 - petroleum products
 - road salt
 - scrap metal
 - seafood
 - footware and clothing
 - furniture
 - beer/wine



Massport's Maritime Assets













Massport's Strategic Vision

- Increase the amount of foreign and domestic water-borne commerce (primarily containers) through the Port of Boston
 - Convert greater % of NE trade to all water services
 - Attract new direct call services from Europe, the
 Mediterranean and the Indian sub continent through the Suez
 Canal
- Develop facilities and related access infrastructure to support growth in container, cruise and bulk cargo business lines
- Develop other Maritime properties to support core businesses and provide financial return to make capital investments in port facilities
- Operate in a fiscally, environmentally and socially sustainable manner



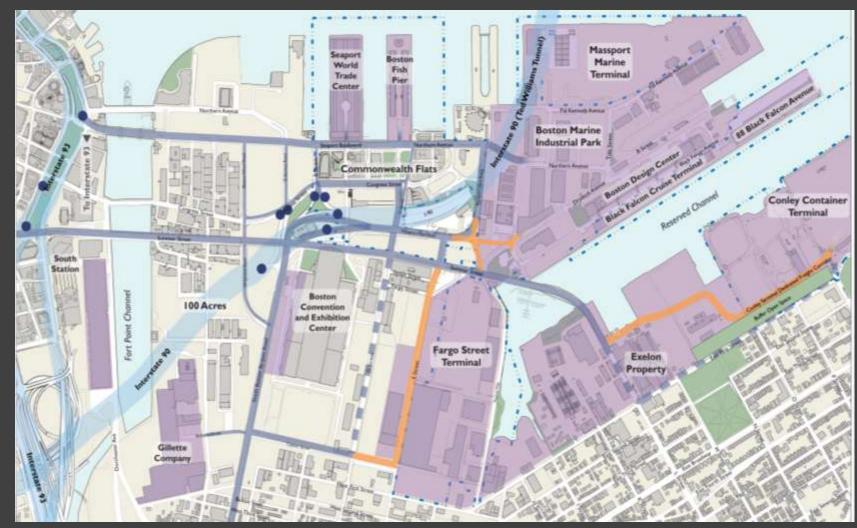
Conley Container Terminal

- Largest container terminal in New England
 - 101-acre facility with two 45' deep berths
 - Owned and operated by Massport
 - Approx. 200,000 TEUs and 1.5 million tons in 2010
 - Four weekly services: Europe, 2x Asia (Suez added in May 2011),
 and feeder service to Halifax (50 % increase in 2011/2012)
 - Regional focus handling 30% of NE waterborne commodities
 - Over \$100 million invested in capital improvements over past 20 years
 - Berth dredging and reconstruction
 - Purchased 30-acre expansion site
 - Terminal efficiency improvements
 - Acquired two additional cranes
 - Planning / design for Dedicated
 Freight Corridor and Buffer





Network of South Boston Truck Routes (Existing and Proposed)







- CA/T Project established network of designated truck routes
- Roadway design guidelines (turning radii, signal optimization)
- Land use restrictions and development standards
- Truck Routes and Motor Carrier Operator Working Groups
- Multiple gate surveys of truck operators (routes and equipment)
- Interagency study and programming for truck route enhancements
- Preservation of key access corridors
- Supporting other modes



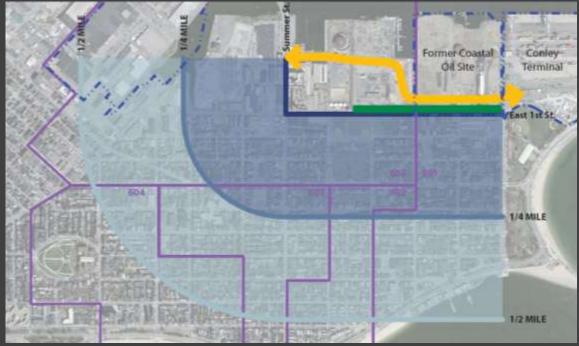


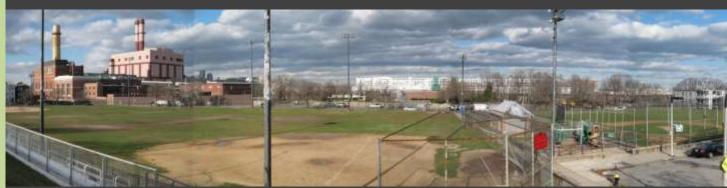
South Boston Community





- Approximate Population = 3,825
 Approximate Population = 12,000
 Census Block Groups
 Massport Property
 Proposed Haul Road
 - Proposed Buffer Open Space







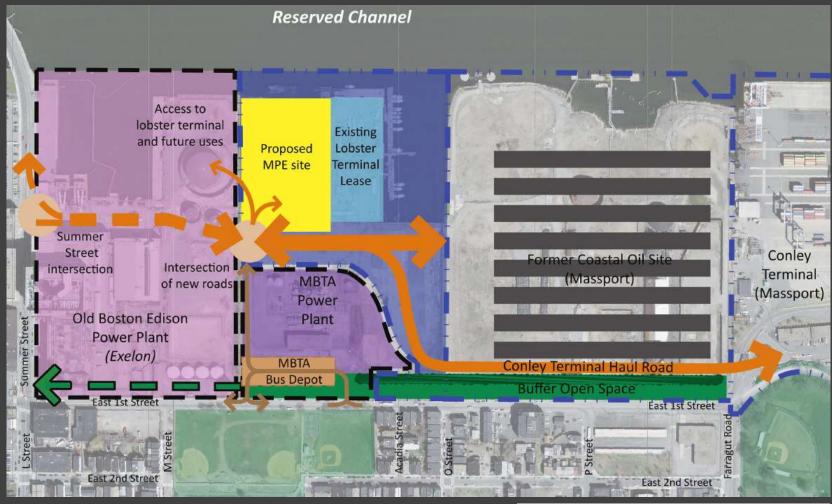
Conley Terminal Dedicated Freight Corridor

- Massport to design and construct ¾-mile dedicated haul road to remove truck traffic from East First Street / Summer Street
- Project included in Massport Capital Program
- Commitment tied to 2008 acquisition of former Coastal Oil site
- RFQ issued last week for integrated design team
- Includes roadway, reconfigured processing and security gates, integration of Coastal site, and buffer open space





Roadway and Buffer Concept Plan



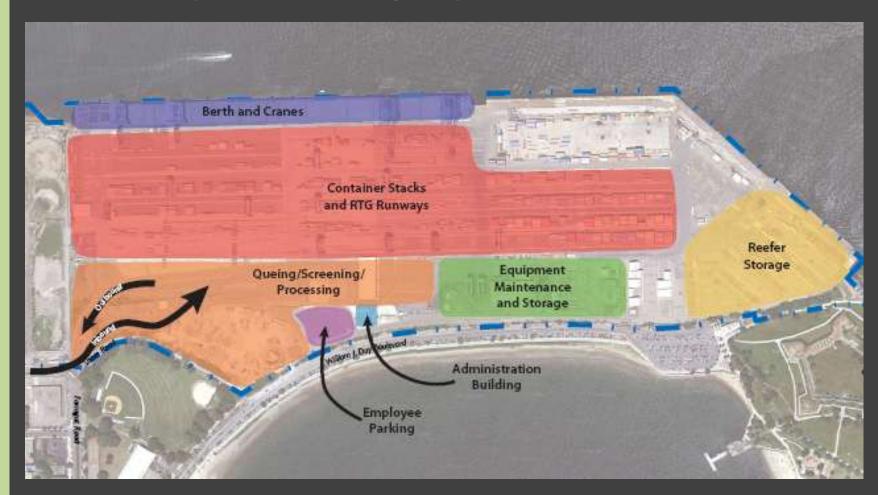


Exelon Property

Future MBTA Property

Future Massport Property

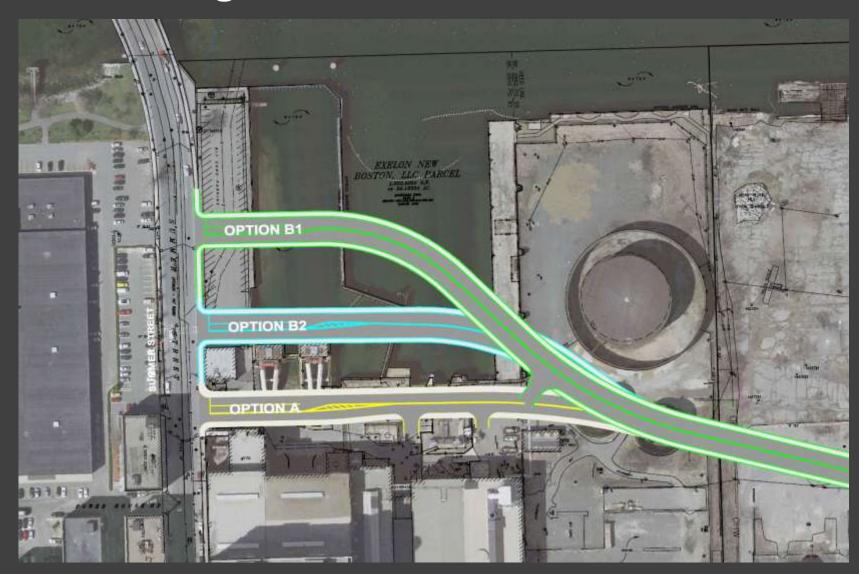
Conley – Existing Operations



Conley – Future Operations



Exelon Alignment





MBTA Operations Requirements



Conley Terminal Buffer Open Space

- 4.5-acre open space to provide passive-use visual and noise buffer
- 2010 legislation defined area (100' x 2,000'), Article 97 designation, and Buffer Community Advisory Committee
- Massport convened committee in June 2011 to discuss design precedents and programmatic vision for the buffer
- Opportunity to link existing parks and provide much-needed local and regional pedestrian and bike connection







Chelsea and Charlestown Access





Black Falcon Cruise Terminal

- Largest cruise terminal in NE; owned and operated by Massport
- Nearly 350,000 passengers on 110 vessels visited Boston in 2010
 - expect to double volume by 2025
 - 50% home port/50% port-of-call
- 3 ships based in Boston serve Bermuda, Canada and Europe
- Estimated \$18M in annual economic local and regional benefits
- Existing terminal built in 1980's for much smaller ships fender system was upgraded in 2009 and an \$12M upgrade of existing terminal underway to better accommodate larger ships
- Future plans for a modern 2nd terminal to handle ships carrying up to
 3,000 passengers





Boston Autoport

- Recently renewed lease for 80-acre auto import, export, processing and distribution facility
- Other maritime uses on-site include salt terminal, passenger vessel maintenance
- Approx. 525 permanent and 125 seasonal/part-time jobs associated with site operations
- Plans to demolish obsolete shed on Mystic Pier 49 to create new facility
- MA partnership led by Clean Energy
 Center awarded U.S. DOE grant to build
 and operate a wind blade testing facility
 on a portion of Autoport; backlog of
 work for recently completed facility.









Massport Marine Terminal

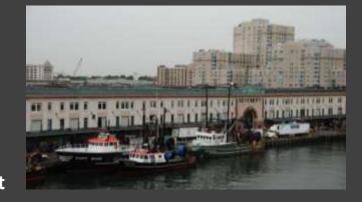
- 40-acre site created by Massport as filled land; leased from EDIC to 2070
- Excellent highway access, deep water berth and potential for future rail service via extended Track 61
- Harbor Seafood Center (multi-tenant, 65,000 sf) and Legal Sea Foods HQ
- 23 acres leased to Cargo Ventures, which has planned and permitted Boston Cargo Terminal (400,000+ warehouse space)
- Additional seafood facility planned
- North Jetty planned to support 6-acre bulk terminal (e.g., salt, aggregate)





Boston Fish Pier

- Oldest continuously operating seafood processing facility in U.S.
- Home of the Boston fishing fleet
- Owned/operated by Massport tenants run seafood processing, auction and restaurant on 1st floor; offices on 2nd floor
- Truck circulation improvements completed in 2010
- Boston Fish Pier berth electrification project
 - National Clean Diesel Funding Assistance Program and DEP grants
 - \$400K project electrified 18 berths
 - Eliminates use of on-vessel generators while berthed
 - Completed in 2011





- The economic viability of a port depends on the depth of its navigation channels - ongoing sedimentation and increasing vessel sizes necessitate periodic dredging of port channels and berths
- The Army Corps of Engineers, partnered with Massport, removed more than 4M cubic yards of sediment since 1998 at a cost >\$100M
- Clean material disposed of at the Mass. Bay Disposal Site, and "unsuitable" material buried in large disposal cells beneath the federal navigation channels – innovative technique 1st used in Boston!
- Next channel deepening project is in feasibility and permitting stage

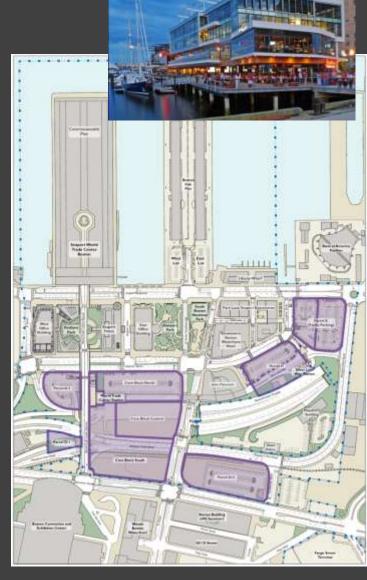






Commercial Development

- Properties not needed for maritime activity are redeveloped with commercial uses to generate revenue to support Maritime business lines
- Early Massport master planning, permitting, and investment in roads, utilities, open space, support a mix of office, hotel, retail and residential uses
- Commonwealth Flats: 3.5 msf built and 6.8 msf at full build
- \$33M Liberty Wharf is recent completed project; reconstructed pier and two buildings; 5 (4 open) restaurants and office space



Parks and Buffer Open Spaces

- Massport owns and operates more than 30 acres of parks and buffer open spaces
- Award-winning South Boston
 Maritime Park (2004), includes
 interpretive elements that
 address the past and present
 activities of the Port of Boston
- Community design of South Boston/Conley Terminal Buffer Open Space now underway
- Parks designed, built, and maintained incorporating sustainable practices







- Allow public access where safe, given maritime industrial focus of port facilities
- Serve employees and public with same infrastructure
- Extend existing access systems and connect interesting destinations
- Anticipate future pedestrian growth and patterns
- Use consistent design and information



Conley Terminal Green Initiatives

 Conley Terminal Environmental Management System (EMS) and ISO 14001 Certification

- Recycling of special waste streams
- "Green" equipment replacement program
 - ULSD conversion of yard equipment
 - Equipment retrofits
- Truck idling reduction
 - Expansion of on-terminal queue (Massport enforcement)
 - On-street layover enforcement (City of Boston)
- 2010 truck route and equipment surveys
- Clean Truck Program
 - \$1M approved in June; applied for additional \$500K in funding

onley Container Termina

- Evaluating voluntary program options
- Targeting replacement/retrofit of 60 older trucks serving Conley
- Exploring truck registry and use of RFID technology



Sustainable Planning and Design

- Massport Sustainable Design
 Standards and Guidelines
 mandatory for all Massport capital
 projects as of June 2009
- Voluntary compliance with "LEED Plus" green building requirements
- Seek to redevelop underutilized and brownfield properties and support regional "smart growth" policies
- "Green" lease terms with tenants, environmental audits, and voluntary sustainable tenant initiatives



GREEN

Massport Goals:

Asset Management

sustainablity increases the value and revenue generating potential of projects on Massport properties

Environmental Benefits and Permitting Strategy

reduce environmental impact of buildings and reduce permitting time for individual projects

Citizenship

positively impact the communities surrounding Massport-owned property

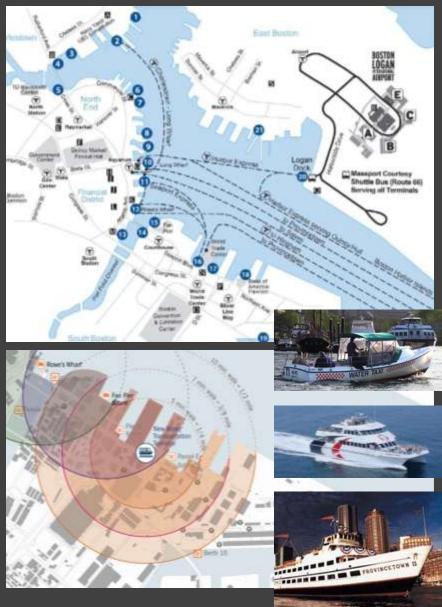
Design Excellence

promote innovative, environmentally responsible and beautiful design



Passenger Water Transportation

- Massport plans and promotes routes and terminals serving Logan Airport and other waterfront properties
- Scheduled ferry service to Logan Airport since 1980s; introduced on-call water taxi service in mid-1990s
- Completed final design
 (MassDOT Grant) for new
 hub terminal at the World
 Trade Center in South
 Boston; seeking funding for
 construction





Massachusetts Port Authority
Economic Planning and Development Department

Questions?











