2015 в	4 .	MDO Tourness and discontinuous and D						10/2014 Endo			
	Boston Region	MPO Transportation Improvement Program	I	T	I		11/6	6/2014 Amen	dment (ne	
mendment/ djustment Type	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼			tal ogrammed nds ▼	Fed	leral Funds	Non-F		Additional Information ▼
Section 1A / F	ederal Aid Targ	et Projects									
HSIP - Highwa	ay Safety Improv	vement Program									
_	605146	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	HSIP	\$	2,000,000	\$	1,800,000	\$	200,000	STP+HSIP+CMAQ Total Cost = \$7,867,762
	605657	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	HSIP	\$	3,000,000	\$	2,700,000	\$	300,000	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567; HSIP pending Road Safety Aud
			I.	HSIP Subtotal	▶ \$	5,000,000	\$	4,500,000	\$	500,000	■ 90% Federal + 10% Non-Federal
CMAQ - Cong	estion Mitigation	n and Air Quality Improvement Program	T	T							
	605146	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	CMAQ	\$	2,000,000	\$	1,600,000	\$	400,000	STP+HSIP+CMAQ Total Cost = \$7,867,762
	<u>1559</u>	INTERSECTION IMPROVEMENT PROGRAM	N/A	CMAQ	\$	400,000	\$	320,000	\$	80,000	
	604652	STONEHAM- WINCHESTER- WOBURN- TRI- COMMUNITY BIKEWAY	4	CMAQ	\$	5,429,110	\$	4,343,288	\$	1,085,822	
	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	CMAQ	\$	5,000,000	\$	4,000,000	\$	1,000,000	STP+CMAQ+Earmarks (SAFETEA-LU, Secti 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
	605657	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	CMAQ	\$	5,000,000	\$	4,000,000	\$	1,000,000	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
			(CMAQ Subtotal	▶ \$	17,829,110	\$	14,263,288	\$	3,565,822	■ 80% Federal + 20% Non-Federal
TAD Tues		ives Passana									
IAP - Iranspo	ortation Alternat	The state of the s									
	605657	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	ТАР	\$	2,548,719	\$	2,038,975	\$	509,744	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
		THORIE THE CTREET, INCOME TREET IN TO CTE					l				

ZUIJ Bo	oston Region	MPO Transportation Improvement Program				11/	6/2014 Amend	dment	One	
Amendment/ Adjustment Type	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼		tal ogrammed nds ▼	Fed ▼	deral Funds	Non-l Fund	Federal s ▼	Additional Information ▼
Non-CMAQ/HS	IP/TAP (Other)									
	<u>605146</u>	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	STP	\$ 3,867,762	\$	3,094,210	\$	773,552	STP+HSIP+CMAQ Total Cost = \$7,867,762
	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	STP	\$ 7,446,852	\$	5,957,482	\$	1,489,370	STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
	605657	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	-	STP	\$ 1,513,848	\$	1,211,078	\$	302,770	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
	<u>603711</u>	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)	6	NHPP	\$ 30,000,000	\$	24,000,000	\$	6,000,000	AC Yr 2 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,768,183 programmed within FFYs 2015-1 TIP)

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 68,206,291	\$	68,221,673	◄ Total Target	\$ 15,382	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 42,828,462	\$	44,786,168	■ Max. Non-	\$ 15,383	Non-CMAQ/HSIP/TAP (Other)
				CMAQ/HSIP/TAP		Available
Total HSIP Programmed ▶	\$ 5,000,000	\$	4,774,123	■ Min. HSIP	\$ (225,877)	HSIP Minimum Met
Total CMAQ Programmed ►	\$ 17,829,110	\$	16,112,664	■ Min. CMAQ	\$ (1,716,446)	CMAQ Minimum Met
Total TAP Programmed ►	\$ 2,548,719	69	2,548,719	■ Min. TAP	\$ -	TAP Minimum Met

HSIP, CMAQ, TAP Overprogrammed \$ (1,942,323)

► Section 1B / Federal Aid Bridge Projects ► Statewide Bridge Maintenance Program No Projects Programmed Statewide Bridge Maintenance Program Subtotal ► \$ - \$ - \$ - \$ - \$ 80% Federal + 20% Non-Federal

2015 в	oston Region	n MPO Transportation Improvement Program				/10/2014 Endo	t One	
mendment/ djustment Type	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼		al grammed ids ▼	deral Funds	-Federal	Additional Information ▼
On System								
	600703	LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128)	4	NHPP	\$ 14,886,555	\$ 11,909,244	\$ 2,977,311	AC Yr 3 of 4; Total Cost = \$35,108,000
	607338	GLOUCESTER- BRIDGE PRESERVATION, G-05-017, ROUTE 128 OVER ANNISQUAM RIVER (PHASE II)	4	NHPP	\$ 5,506,585	\$ 4,405,268	\$ 1,101,317	AC Yr 2 of 2; Total Cost = \$13,956,585
	604796	DEDHAM- BRIDGE REPLACEMENT, D-05-033, PROVIDENCE HIGHWAY OVER MOTHER BROOK	6	NHPP	\$ 1,192,805	\$ 954,244	\$ 238,561	AC Yr 2 of 2; Total Cost = \$7,051,805
	607273	FRANKLIN- BRIDGE DEMOLITION, F-08-005, OLD STATE ROUTE 140 OVER MBTA/CSX & NEW PEDESTRIAN BRIDGE CONSTRUCTION	3	NHPP	\$ 1,780,272	\$ 1,424,218	\$ 356,054	
	605883	DEDHAM- BRIDGE REPLACEMENT, D-05-003 (33K), NEEDHAM STREET OVER GREAT DITCH	6	NHPP	\$ 3,918,939	\$ 3,135,151	\$ 783,788	initial programming amount of \$3,029,032
	603008	WOBURN- BRIDGE REPLACEMENT, W-43-003, SALEM STREET OVER MBTA	4	NHPP	\$ 5,018,477	\$ 4,014,782	\$ 1,003,695	
	608019	BOSTON- ADVANCED UTILITY RELOCATIONS FOR BRIDGE B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	6	NHPP	\$ 6,000,000	\$ 4,800,000	\$ 1,200,000	
	_		On S	System Subtotal ▶	\$ 38,303,633	\$ 30,642,906	\$ 7,660,727	■ 80% Federal + 20% Non-Federal
Off-System								
		No Projects Programmed			\$ -	\$ -	\$ -	
	-		Off-S	System Subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Bridg	ge Inspection Pro	gram						
		No Projects Programmed			\$ -	\$ -	\$ -	
		Statewide Bridge In	spection Pr	ogram Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal

2015 во	oston Region I	MPO Transportation Improvement Program				07/10/2014 Endo		
Amendment/					Total			
Adjustment Type	MassDOT	MassDOT	MassDOT	Funding	Programmed	Federal Funds	Non-Federal	Additional
▼	Project ID ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼

► Section 1C / Federal Aid Non-Target Projects

► Other Federal Aid

► Other Federal Aid							
606134	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	6	HPP	\$ 2,377,900	\$ 1,902,320	\$ 475,580	Construction; HPP 2129 (MA155)
606889	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS	6	HPP	\$ 1,012,389	\$ 809,911	\$ 202,478	Construction; HPP 2012 (MA153); SAFETEA-LU Earmark + HPP TI 180 Earmark Total Cost = \$3.518.243
606889	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS	6	TI	\$ 2,505,854	\$ 2,004,683	\$ 501,171	Construction; TI 180 (MA216); SAFETEA-LU Earmark + HPP TI Earmark Total Cost = \$3,518,243
607209	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L.	4	HPP	\$ 2,587,214	\$ 2,069,771	\$ 517,443	Construction; HPP 431 (MA118); SAFETEA-LU Earmark+NFA Total Cost = \$8,940,346.
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	HPP	\$ 1,114,501	\$ 891,601	\$ 222,900	Construction; HPP 682; STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	Sec 129	\$ 980,000	\$ 980,000	\$ -	Construction; Section 129 (MA246); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	Sec 125	\$ 475,000	\$ 475,000	\$ -	Construction; Section 125 (MA252); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	STPP	\$ 599,897	\$ 599,897	\$ -	Construction; STPP (MA267); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	TCSP	\$ 1,250,000	\$ 1,000,000	\$ 250,000	Construction; TCSP (11MA008); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
607839	MEDFORD CLIPPERSHIP LINEAR PARK AND BIKEWAY	4	Sec 125	\$ 475,000	\$ 475,000	\$ -	Construction; Section 125 (MA250) of \$475,000 + local funding sources of \$502,487 Total Cost = \$977,487
		Other Fed	eral Aid Subtotal	\$ 13 377 755	\$ 11 208 183	\$ 2 169 572	■ Funding Split Varies by Funding Source

Other Federal Aid Subtotal ► \$ 13,377,755 \$ 11,208,183 \$ 2,169,572 ◀ Funding Split Varies by Funding Source

	oston Region	MPO Transportation Improvement Program	T				11/	6/2014 Amend	dment One	
mendment/	MassDOT	MassDOT	MaceDO:	T Funding	Tot	al grammed	For	deral Funds	Non-Federal	Additional
djustment Type	Project ID ▼	Project Description ▼		▼ Source ▼		grannieu ids.▼	▼	derai Fullus	Funds ▼	Information ▼
	i roject ib 🔻	1 Tojost Bossinphon V	Diotilot	, locaron ,		140 1	١.		i unuo v	mornadon v
ection 1D / F	ederal Aid Majo	r & State Category Projects								
Statewide Inf	rastructure Prog	ram DISTRICT 4- HIGHWAY LIGHTING BRANCH CIRCUIT								
		RE-CABLING FROM SIX (6) LIGHTING LOAD								
	607700	CENTERS ALONG ROUTE I-95 (128) LEXINGTON-	4	STP	\$	2,500,000	\$	2,000,000	\$ 500,000	
		WOBURN								
		Statewide Infra	structure F	Program Subtotal ►	\$	2,500,000	\$	2,000,000	\$ 500,000	■ 80% Federal + 20% Non-Federal
Statewide HS	IP Program									
		No Projects Programmed			\$	-	\$	-	\$ -	
		Statew	ide HSIP F	Program Subtotal ▶	\$	-	\$	-	\$ -	■ 90% Federal + 10% Non-Federal
Statewide Sa	fe Routes to Sch				1		1		Г	
	607920	MILTON- SAFE ROUTES TO SCHOOL (GLOVER	6	TAP	\$	725,000	\$	580,000	\$ 145,000	80% Federal + 20% Non-Federal
		ELEMENTARY SCHOOL)					'		,	
	607892	SOMERVILLE- SAFE ROUTES TO SCHOOL (HEALEY SCHOOL)	4	TAP	\$	700,000	\$	560,000	\$ 140,000	80% Federal + 20% Non-Federal
	_!	Statewide Safe Routes to	Schools F	Program Subtotal ►	\$	1,425,000	\$	1,140,000	\$ 285,000	■ Funding Split Varies by Funding Source
				· ·				, ,	, ,	
Statewide CN	IAQ									
	604531	ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL	3	CMAQ	\$	4,042,873	\$	3,234,298	\$ 808,575	Statewide TE+Statewide CMAQ Total Co
				Statewide CMAQ ►	Œ.	4,042,873		3,234,298	-	\$4,575,977 ■ 80% Federal + 20% Non-Federal
			,	Statewide CiviAQ >	Ψ	4,042,073	Ψ	3,234,290	ψ 000,573	4 00 /01 ederal 1 20 /0 Non-1 ederal
Statewide Tra	nsportation Enh	ancements								
	604531	ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL	3	STP-TE	\$	533,104		426,483	106.621	Statewide TE+Statewide CMAQ Total Co
	00 1331	21.1.7							, -	\$4,575,977
		Statewide Transportati	on Ennand	cements Subtotal >	\$	533,104	\$	426,483	\$ 106,621	■ 80% Federal + 20% Non-Federal
Statewide ITS										
		No Projects Programmed			\$	-		-	-	
			Statev	vide ITS Subtotal ▶	\$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
		_								
Statewide Inte	erstate Maintena		I	1			T			1
		No Projects Programmed Statewide Interstate Mair	otopopoo F	Program Cubtotal >	•	_	\$		\$ -	■ 90% Federal + 10% Non-Federal
		Statewide interstate iviali	iteriance r	Togram Subtotal	φ		Ψ		φ -	30 % redetal + 10 % Non-redetal
Statewide NH	S Preservation F									
	607174	CHELSEA- REVERE- RESURFACING & RELATED	4	NHPP	\$	8,663,824		6,931,059	1,732,765	
		WORK ON ROUTE 1			_	-,000,021		3,00.,000	.,. 52,7 00	
	607891	BEVERLY - RESURFACING & RELATED WORK ON	4	NHPP	\$	5,805,600		4,644,480	1,161,120	
		ROUTE 128	convotion 5	Program Subtatal	•	14 460 424	\$			■ 90% Endoral ± 20% Non Endoral
		Statewide NHS Pres	servation F	riogram Subtotal 🕨	Ф	14,409,424	Þ	11,575,539	φ ∠,893,885	■ 80% Federal + 20% Non-Federal
tatewide RR	Grade Crossing	S								
										T
		No Projects Programmed			\$	-		-	-	

2015 в	oston Region	MPO Transportation Improvement Program				07/10/2014 End 11/6/2014 Ame		ine.	
amendment/ adjustment Type	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT Fu District ▼ So	•	Total Programmed Funds ▼	Federal Funds ▼		ederal	Additional Information ▼
Statewide Sto	rmwater Retrofi	ts							
		No Projects Programmed			\$ -	-	-	-	
		Statewide Sto	ormwater Retrof	fits Subtotal ▶	\$ -	\$ -	\$	-	■ 80% Federal + 20% Non-Federal
Statewide AD	A Implementatio	n Plan							
		No Projects Programmed			\$ -	-	-	-	
		Statewide ADA Im	plementation Pl	an Subtotal ▶	\$ -	\$ -	\$	-	■ 80% Federal + 20% Non-Federal
Other Statewi	de Items								
		No Projects Programmed							
		Othe	er Statewide Iter	ns Subtotal >	\$ -	\$ -	\$	-	■ Funding Split Varies by Funding Source
	lon-Federal Proj	ects					-	-	
Section 2A / N							331		No. 6 doub.
		CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON CANTON STREET/DEDHAM STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C 02-002=N-25-016=W-31-002 & 5 SIGNALIZED INTERSECTIONS	. 5/6 NF	FA	\$ 38,000,000		\$	38,000,000	Non-federal aid
	Nid .	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON CANTON STREET/DEDHAM STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C 02-002=N-25-016=W-31-002 & 5 SIGNALIZED	. 5/6 NF		\$ 38,000,000 \$ 4,863,082		\$	38,000,000	Non-federal aid Lists cash flows (based on state fiscal year) Fairmount Improvements

Non-Federal Aid Subtotal► \$ 52,863,082

52,863,082 **◀**100% Non-Federal

continuing to reference this project in the document until the process is complete.

	OSION Region	MPO Transportation Imp	orovenient i rogiam			Tatal	11/6/2014 Amer	Idilicit Offe	
Amendment/	MassDOT	MassDOT	Mac	CDOT	Funding	Total Programmed	Federal Funds	Non-Federal	Additional
Adjustment Type ▼	Project ID ▼	Project Description ▼			Source ▼	Funds ▼	▼	Funds ▼	Information ▼
<u>*</u>	i rojouris v	1 Tojout Boodilphon v	Į Diot			r unuo v	l ·	i unuo v	mormation v
Section 2B / N	on-Federal Brid	ge Projects							
		,							
Section 2B / N	on-Federal Brid	ge Projects							
► Section 2B / N	on-Federal Brid	ge Projects No Projects Programmed		Į.	NFA	\$ -		\$ -	
►Section 2B / N	on-Federal Brid	<u> </u>	Section 2B / Non-Federal Br				-	\$ - \$ -	■100% Non-Federal
► Section 2B / N	on-Federal Brid	<u> </u>	Section 2B / Non-Federal Br					\$ -	■100% Non-Federal
		No Projects Programmed	Section 2B / Non-Federal Br				TIP Section 2:	\$ - \$ -	■100% Non-Federal
		No Projects Programmed	Section 2B / Non-Federal Br			\$ -	TIP Section 2:	21 T	■100% Non-Federal
		<u> </u>	Section 2B / Non-Federal Br			\$ -	TIP Section 2: ▼	Total of All	■100% Non-Federal
		No Projects Programmed	Section 2B / Non-Federal Br			\$ - TIP Section 1: ▼	▼	Total of All Projects ▼	■ 100% Non-Federal 2 ■ Total Spending in Region
		No Projects Programmed	Section 2B / Non-Federal Br	ridge Pro	ojects Subtotal ▶ Total ▶	\$ - TIP Section 1: ▼	▼	Total of All Projects ▼ \$ 195,721,162	_

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

2015 Boston Region MPO Transportation Improvement Program

			Carryover or			_			_	State	Match \$	Sources				,			
FTA	Regional Transit	-	Earmark	Fed	deral											RT		Total	
Program ▼	Authority ▼	Description ▼	Details ▼	Fun	nds ▼	RT	ACAP ▼	MAI	P▼	ITC	CAP ▼	TDC ▼		SC	A ▼	Fu	nds ▼	Cost ▼	Additional Information V
		PREVENTIVE																	
5307	MBTA	MAINTENANCE		\$	12,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,000,000	\$ 15,000,0	000
		Government Center (Blue																	
5307	MBTA	Line Modernization)		\$	32,761,068	\$	-	\$	-	\$	-	\$	-	\$	-	\$	8,190,267	\$ 40,951,3	335
5307	MBTA	Elevators/Escalators		\$	25,924,448	\$	-	\$	-	\$	-	\$	-	\$	-	\$	6,481,112	\$ 32,405,	560
		BUY REPLACEMENT 30-																	
5307	CATA	FT BUS (1)		\$	320,000	\$	80,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 400,0	000
		PREVENTIVE																	
5307	CATA	MAINTENANCE		\$	193,391	\$	-	\$	-	\$	-	\$	-	\$	-	\$	48,347	\$ 241,7	738
		ACQUIRE - MISC																	
5307	CATA	SUPPORT EQUIPMENT		\$	16,700	\$	4,176	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 20,8	376
		TERMINAL,						_											
5307	MWRTA	INTERMODAL (TRANSIT)		\$	20,000	\$	5,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 25,0	000
5007	MANA/DTA	TERMINAL, INTERMODAL (TRANSIT)			474.050		447.040	•		_		•				•		¢ 500.4	100
5307	MWRTA	ACQUISITION OF BUS		\$	471,356	Ф	117,840	Ф	-	\$	-	\$	-	\$	-	\$	-	\$ 589,	196
		SUPPORT																	
5307	MWRTA	EQUIP/FACILITIES		\$	25,000	\$	6,250	\$	_	\$	_	\$	_	\$	_	\$	_	\$ 31.2	250
5307	MWRTA	PURCHASE SIGNAGE		\$	20,000	\$	5,000		_	\$	_	\$	_	\$	_	\$		\$ 25,0	
	WWW.C.	ACQUIRE - MOBILE		Ψ	20,000	Ψ	0,000	Ψ		<u> </u>		Ψ		Ψ		Ψ		V 20,	
5307	MWRTA	SURV/SECURITY EQUIP		\$	50.000	\$	12,500	\$	_	\$	-	\$	-	\$	_	\$	-	\$ 62.5	500
		ACQUISITION OF BUS		1	,	7	,	-		-		-		1		+ -		7,-	
		SUPPORT																	
5307	MWRTA	EQUIP/FACILITIES		\$	80,000	\$	20,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 100,0	000
		NON FIXED ROUTE ADA																	
5307	MWRTA	PARA SERV		\$	1,000,000	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	-	\$ 1,250,0	000
		ACQUIRE - SUPPORT																	
5307	MWRTA	VEHICLES (2)		\$			10,000	_	-	\$	-	\$	-	\$	-	\$	-	\$ 50,0	
		53	07 Subtotal ▶	\$	72,921,963	\$	260,766	\$	-	\$	-	\$	-	\$	250,000	\$	17,719,726	\$ 91,152,4	155
5337	MBTA	Bridge & Tunnel Program		\$	60,000,000	\$		\$		\$		\$	_	\$	_	\$	15,000,000	\$ 75,000 (000
5337	MBTA	Stations - T-GAPS			40,000,000			\$		\$		\$	-	\$			10,000,000	. , ,	
5337	MBTA	Systems Upgrades			21,190,546			\$		\$		\$		\$		_	5,297,637		
3337	MUTA		37 Subtotal ►					\$		\$		\$		\$			30,297,637		
		53	ST SUDICIAL P	⊉ 1.	£1,130,346	Þ	-	Þ	•	Ψ	-	P	-	Ψ	-	Ф	30,231,031	φ131,400,°	103
5339	MBTA	Systems Upgrades		\$	5,287,027	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,321,757	\$ 6,608,7	784
		53	39 Subtotal ▶	\$	5,287,027	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,321,757	\$ 6,608,7	784
5310		No Projects Programmed	NI/A	\$		œ		œ		e		œ.		\$		\$		e	
		TINO FIDIECIS FIDUIAITIMEO	IIN/A	1 35	-	D.	-	1 20	-	1.20	-	\$	-	1.75	-	1 20	-	\$	-

			Carryover or					State Match	Sour	ces						
FTA	Regional Transi	t Project	Earmark	Federal									RTA		Total	
Program ▼	Authority ▼	Description ▼	Details ▼	Funds ▼	RTACAP	▼ MA	P▼	ITCCAP ▼	TDC	∵	SC	A ▼	Fun	ds ▼	Cost ▼	Additional Information ▼
																The Green Line Extension
																project is currently in the
																New Starts pipeline and the
																Commonwealth anticipates a decision in a Full Funding
																Grant Agreement in FFY
																2015. The cash flows for the
																project begin programming
																New Starts funding in FFY
																2015 and assume \$100
																million in New Starts funding
																in FFY 2015. The
																Commonwealth is committed to fully funding this project
		GREEN LINE														with bond funds if New
		EXTENSION PROJECT-														Starts is not awarded.
		EXTENSION TO														\$1,419,383,000 of the
		COLLEGE AVENUE														\$1,992,243,000 project cost
		WITH THE UNION														is programmed in the FFYs
5309	MBTA	SQUARE SPUR	N/A	\$100,000,000	· ·	\$	-	\$ -	\$	-	\$	-			\$325,202,000	
		53	809 Subtotal ▶	\$100,000,000	\$ -	\$	-	\$ -	\$	-	\$	-	\$22	5,202,000	\$325,202,000	
SoGR		No Projects Programmed	N/A	\$ -	\$ -	\$		\$ -	\$		\$		\$		\$ -	
Livability		No Projects Programmed	N/A	\$ -	\$ -	\$	-	\$ -	\$		\$		\$		\$ -	
TIGER		No Projects Programmed	N/A	\$ -	\$ -	\$	_	\$ -	\$	_	\$	_	\$	_	\$ -	
			nts Subtotal ▶	· ·	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	
						·										
		HEAVY RAIL CARS -														Project is now funded 100%
Other	MBTA	Red/Orange Lines	N/A	\$ -	\$ -	\$	-	\$ -	\$	-	\$	-	\$ 8	32,130,340	\$ 82,130,340	with state funds.
		BUS REPLACEMENT <30														
Other	CATA	FT BUS (1)	N/A	\$ -	\$ 121,82		-	\$ -	\$	-	\$	-	\$	-	\$ 121,824	
		Otr	ner Subtotal ▶	\$ -	\$ 121,82	4 \$	-	\$ -	\$	-	\$	-	\$ 8	52,130,340	\$ 82,252,164	
			Total▶	\$299,399,536	\$ 382,59	0 \$	-	\$ -	\$	-	\$	250,000	\$35	6,671,460	\$656,703,586	
				. , ,	. ,							•		, ,		1
Fiscal Constra	aint Analysis								,							
Federal								State								
Funding								Funding		grammed	_					
Source ▼				/-) ▼	_			Source ▼	•			ailable ▼			-) ▼	
	, , , , , , , , , , , , , , , , , , , ,							RTACAF		382,590		672,010			Available	
FFY 15 / 5337				Available				MAF		-	\$	-	\$		Available	
FFY 15 / 5339			\$ -	Available				ITCCAF		-	\$		\$		Available	
FFY 15 / 5310	- 8	\$ -	\$ -	Available										0 004 500	I A 'I - I- I -	1
	\$ 100,000,000	1 '		Available				TDO	A \$	250,000	\$	3,234,526	\$	2,984,526	Available	

2016 Bost	ton Region MF	O Transportation Improvement Program					10/2014 Endo 5/2014 Amen		One	
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼		al ogrammed nds ▼	Fec	leral Funds	Non-F		Additional Information ▼
Section 1A / Fede	eral Aid Target Pro	piects								
►HSIP - Highway S										
- mon - mgmway o	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HSIP	\$ 1,000,000	\$	900,000	\$	100,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark To Cost = \$60,053,518 (\$53,453,518 programm in FFYs 2015-18 TIP)
	604810	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	HSIP	\$ 3,397,727	\$	3,057,954	\$	339,773	HSIP+CMAQ Total Cost = \$5,397,727; HSI pending Road Safety Audit
	<u> </u>		1	HSIP Subtotal ▶	\$ 4,397,727	\$	3,957,954	\$	439,773	■ 90% Federal + 10% Non-Federal
► CMAQ - Congesti		d Air Quality Improvement Program								
	<u>1559</u>	CLEAN AIR AND MOBILITY	N/A	CMAQ	\$ 374,850	\$	299,880	\$	74,970	V. 4. (2. OMAO, OTD T. I.I.I.O.)
	<u>1569</u>	GREEN LINE EXTENSION PROJECT (PHASE II), MEDFORD HILLSIDE (COLLEGE AVENUE) TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ 8,100,000	\$	6,480,000	\$	1,620,000	Yr 1 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed wit FFYs 2015-18 TIP)
	604810	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	CMAQ	\$ 2,000,000	\$	1,600,000	\$	400,000	HSIP+CMAQ Total Cost = \$5,397,727
	605110	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	CMAQ	\$ 244,171	\$	195,337	\$	48,834	TAP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$5,591,009
►TAP - Transporta	tion Alternatives	Broaram	(MAQ Subtotal ►	\$ 10,719,021	\$	8,575,217	\$	2,143,804	■ 80% Federal + 20% Non-Federal
PTAP - Halisporta	605110	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	ТАР	\$ 4,346,838	\$	3,477,470	\$	869,368	TAP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$5,591,009
►Non-CMAQ/HSIP/	TAR (Other)	,	1	TAP Subtotal ▶	\$ 4,346,838	\$	3,477,470	\$	869,368	■ 80% Federal + 20% Non-Federal
PNOII-CIMAQ/HSIP/	29492	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	STP	\$ 21,691,442	\$	17,353,154	\$	4,338,288	AC Yr 1 of 2; STP+Northern Middlesex Counc of Governments contribution (\$1,000,000) Tot Cost = \$29,296,348
	603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)	6	NHPP	\$ 30,000,000	\$	24,000,000	\$	6,000,000	AC Yr 3 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,768,183 programmed within FFYs 2015 TIP)
	<u>601630</u>	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 3,800,000	\$	3,040,000	\$	760,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark T- Cost = \$60,053,518 (\$53,453,518 programm in FFYs 2015-18 TIP)
		,	HSIP/TAP (Dther) Subtotal ▶	\$ 55,491,442	\$	44,393,154	\$	11,098,288	◀ 80% Federal + 20% Non-Federal

2016 Bos	ton Region MF	O Transportation Improvement Program						10/2014 Endo 6/2014 Amen		t One			
amendment/ adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	_		tal ogrammed nds ▼	Fec	leral Funds	Non Fun		Additiona Information		
Section 1A / Fisca	al Constraint Ana	lysis											
		Total Federal Aid Ta				74,955,028		75,009,821	∢ To	tal Target			Target Funds Available
		Total Non-CMAQ/HSIF	P/TAP (Other	r) Programmed ►	\$	55,491,442	\$	52,939,052		ax. Non- Q/HSIP/TAP	\$ (2,55		Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum
				P Programmed ►		4,397,727		4,296,710		in. HSIP			HSIP Minimum Met
				Q Programmed >		10,719,021	\$	13,427,220		in. CMAQ			CMAQ Minimum Not Met
			Total TAI	P Programmed ►	\$	4,346,838	Ъ	4,346,838	◀ IV	In. IAP	\$	-	TAP Minimum Met
			ing HSIP, CM	AQ, and TAP Funds	\$	2,607,182							
Section 1B / Fede	eral Aid Bridge Pr	ojects											
Statewide Bridge	Maintenance Pro	ogram											
		No Projects Programmed			\$	-	\$	-	\$	-			
		Statewide Bridge Mai	ntenance Pro	ogram Subtotal ▶	\$	-	\$	-	\$	_	■ 80% Fe	deral +	20% Non-Federal
On System	600703	LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128)	4	NHPP	\$	5,108,000	\$	4,086,400	\$	1,021,600	AC Y	r 4 of 4;	Total Cost = \$35,108,000
	600867	BOSTON- BRIDGE REPLACEMENT, B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	6	NHPP	\$	3,135,181	\$	2,508,145	\$	627,036	AC \	/r 1 of 2	r; Total Cost = \$9,100,020
	604173	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$	5,000,000	\$	4,000,000	\$	1,000,000			Total Cost = \$85,000,000 grammed within FFYs 2015 TIP)
	607685	BRAINTREE- BRIDGE REHABILITATION, B-21-060 AND B-21-061, ST 3 (SB) AND ST 3 (NB) OVER RAMP C (QUINCY ADAMS)	6	NHPP	\$	6,668,480	\$	5,334,784	\$	1,333,696			
	606553	HANOVER- NORWELL- SUPERSTRUCTURE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER ST 123 (HIGH STREET)	6	NHPP	\$	8,554,209	\$	6,843,367	\$	1,710,842	AC Y	r 1 of 2;	Total Cost = \$11,434,190
	-	· · · · · · · · · · · · · · · · · · ·	On S	ystem Subtotal ►	\$	28,465,870	\$	22,772,696	\$	5,693,174	■ 80% Fe	deral +	20% Non-Federal
► Off-System					L				1		I		
	607345	COHASSET- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, C-17-002, ATLANTIC AVENUE OVER LITTLE HARBOR INLET	5	STP-BR-OFF	\$	6,416,550	\$	5,133,240	\$	1,283,310			
			Off-S	ystem Subtotal >	\$	6,416,550	\$	5,133,240	\$	1,283,310	■ 80% Fe	deral +	20% Non-Federal
Statowide Bridge !	annostian Brazza												
	nspection Program			1							ı		
Statewide Bridge i		No Projects Programmed			\$	_	\$	_	\$	_			

	on Region MF	PO Transportation Improvement Program					10/2014 Endo 6/2014 Amen		
nendment/ ljustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Fed	deral Funds	Non-Federal Funds ▼	Additional Information ▼
Section 1C / Feder	al Aid Non-Targ	et Projects							
Other Federal Aid									
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP	\$ 8,600,000	\$	6,880,000	\$ 1,720,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark To Cost = \$60,053,518 (\$53,453,518 programme in FFYs 2015-18 TIP)
	605789	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD (HPP 756 & 4284)	6	HPP	\$ 2,429,730	\$	1,943,784	\$ 485,946	Project moved from FFY 2015. Construction HPP 756 (MA126); SAFETEA-LU Earmark (HI 756)+ SAFETEA-LU Earmark (HPP 4284) =TC Cost \$7,437,105
	605789	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD (HPP 756 & 4284)	6	HPP	\$ 5,007,375	\$	4,005,900	\$ 1,001,475	Project moved from FFY 2015. Construction HPP 4284 (MA203); SAFETEA-LU Earmark (HPP 756)+ SAFETEA-LU Earmark (HPP 428 =Total Cost \$7,437,105
	-		Other Feder	ral Aid Subtotal ▶	\$ 16,037,105	\$	12,829,684	\$ 3,207,421	■ Funding Split Varies by Funding Source
Statewide Infrastr	eucture Program 603917	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93	4	STP	\$ 15,000,000) \$	12,000,000	\$ 3,000,000	AC Yr 1 of 2; Total Cost = \$17,500,000
Statewide Infrasti		MEDFORD- STONEHAM- WOBURN- READING-	4	STP	\$ 15,000,000 \$ 2,500,000			. , ,	
Statewide Infrasti	603917	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6		\$ 2,500,000) \$	2,000,000	\$ 500,000	
Statewide Infrastr	603917 605733	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$ 2,500,000) \$	2,000,000	\$ 500,000	AC Yr 1 of 3; Total Cost = \$8,250,000
	603917 605733	MEDFORD- STONEHAM- WOBURN- READING-HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON Statewide Infra	6 structure Pro	STP ogram Subtotal ▶	\$ 2,500,000 \$ 17,500,000	\$	2,000,000	\$ 500,000 \$ 3,500,000	AC Yr 1 of 3; Total Cost = \$8,250,000 ■ 80% Federal + 20% Non-Federal
	603917 605733	MEDFORD- STONEHAM- WOBURN- READING-HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON Statewide Infra	6 structure Pro	STP	\$ 2,500,000 \$ 17,500,000	\$	2,000,000	\$ 500,000 \$ 3,500,000	AC Yr 1 of 3; Total Cost = \$8,250,000
	603917 605733	MEDFORD- STONEHAM- WOBURN- READING-HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON Statewide Infra No Projects Programmed Statew	6 structure Pro	STP ogram Subtotal ▶	\$ 2,500,000 \$ 17,500,000	\$	2,000,000	\$ 500,000 \$ 3,500,000	AC Yr 1 of 3; Total Cost = \$8,250,000 ■ 80% Federal + 20% Non-Federal
Statewide HSIP Po	603917 605733	MEDFORD- STONEHAM- WOBURN- READING-HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON No Projects Programmed Statew	6 structure Pro	STP ogram Subtotal ▶	\$ 2,500,000 \$ 17,500,000	\$ \$	2,000,000	\$ 500,000 \$ 3,500,000 \$ -	AC Yr 1 of 3; Total Cost = \$8,250,000 ■ 80% Federal + 20% Non-Federal
Statewide HSIP Po	603917 605733 rogram outes to Schools	MEDFORD- STONEHAM- WOBURN- READING-HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON No Projects Programmed Statewide Infra Statewide Statewide Statewide Statewide SAUGUS- SAFE ROUTES TO SCHOOL (VETERANS	6 structure Projection	STP ogram Subtotal ▶ ogram Subtotal ▶	\$ 2,500,000 \$ 17,500,000 \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000	\$ 500,000 \$ 3,500,000 \$ - \$ -	AC Yr 1 of 3; Total Cost = \$8,250,000 ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal
Statewide HSIP Po	603917 605733 rogram outes to Schools 607997	MEDFORD- STONEHAM- WOBURN- READING-HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON No Projects Programmed Statewide Infra Statewide Infra	6 structure Production of the HSIP Production	STP ogram Subtotal ▶ ogram Subtotal ▶ TAP	\$ 2,500,000 \$ 17,500,000 \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000	\$ 500,000 \$ 3,500,000 \$ - \$ - \$ 135,200 \$ 124,800	AC Yr 1 of 3; Total Cost = \$8,250,000 ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal 80% Federal + 20% Non-Federal

2016 Bos	ton Region MF	O Transportation Improvement Program					2014 Endo 114 Amend	rsea dment One	
mendment/ djustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal ▼	I Funds	Non-Federal Funds ▼	Additional Information ▼
► Statewide CMAQ						•			
Statewide CWAG	!	WAYLAND- SIGNAL & INTERSECTION							
	601579	IMPROVEMENTS AT ROUTE 27 (MAIN STREET) AND ROUTE 30 (COMMONWEALTH ROAD)	3	CMAQ	\$ 1,931,854	\$ 1,	,545,483	\$ 386,371	
	602165	STONEHAM- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 28/NORTH STREET	4	CMAQ	\$ 3,268,366	\$ 2	2,614,693	\$ 653,673	
	605189	CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, FROM COMMONWEALTH AVENUE TO POWDER MILL ROAD, INCLUDES 2 RAILROAD BRIDGES & 1 CULVERT (PHASE II-C)	4	CMAQ	\$ 5,753,887	\$ 4,	,603,110	\$ 1,150,777	
	606316	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	CMAQ	\$ 1,847,452	\$ 1,	,477,962	\$ 369,490	
			St	atewide CMAQ ►	\$ 12,801,559	\$ 10,	,241,247	\$ 2,560,312	■ 80% Federal + 20% Non-Federal
►Statewide Transp	ortation Enhance	amente							
- Statewide Transp	ortation Elinance	No Projects Programmed			\$ -		_	-	
		Statewide Transportati	on Enhance	ments Subtotal ▶		\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide IIS		No Decidate December			r				
Statewide 115		No Projects Programmed	Statewic	de ITS Subtotal ▶	\$ - \$ -	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
	ate Maintenance	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON		de ITS Subtotal ▶				1,469,204	■ 80% Federal + 20% Non-Federal
		Program FOXBOROUGH- PLAINVILLE- WRENTHAM-	5	NHPP	\$ -	13,:	-	1,469,204	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal
		Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB)	5	NHPP	\$ -	13,:	,222,834	1,469,204	
≻Statewide Interst	606176	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Mai	5	NHPP	\$ -	13,:	,222,834	1,469,204	
≻Statewide Interst	606176	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Mai	5	NHPP	\$ -	13,:	,222,834	1,469,204	
►Statewide Interst	606176	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Maintenance	5 ntenance Pro	NHPP ogram Subtotal ▶	\$ 14,692,038 \$ 14,692,038	13,:	- ,222,834 ,222,834	1,469,204	
≻Statewide Interst	606176 reservation Progr	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Maintenance Fam+ No Projects Programmed	5 ntenance Pro	NHPP ogram Subtotal ▶	\$ 14,692,038 \$ 14,692,038	13,	,222,834	1,469,204	■ 90% Federal + 10% Non-Federal
➤ Statewide Interst	606176 reservation Progr	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Maintenance Statewide NHS Presented	5 ntenance Pro	NHPP ogram Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ -	13,	,222,834 ,222,834	1,469,204 \$ 1,469,204 	■ 90% Federal + 10% Non-Federal
➤ Statewide Interst	606176 reservation Progr	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Maintenance Statewide NHS Presented No Projects Programmed	5 Intenance Pro	NHPP ogram Subtotal ▶ ogram Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ -	13,	,222,834	1,469,204 \$ 1,469,204 - \$ -	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
≻Statewide Interst	606176 reservation Progr	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Maintenance Statewide NHS Presented No Projects Programmed	5 Intenance Pro	NHPP ogram Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ -	13,	- ,222,834 ,222,834 - -	1,469,204 \$ 1,469,204 - \$ -	■ 90% Federal + 10% Non-Federal
- Statewide Interst	reservation Progrande Crossings	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Mai am+ No Projects Programmed Statewide NHS Presented No Projects Programmed Statewide RF	5 Intenance Pro	NHPP ogram Subtotal ▶ ogram Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ - \$ -	13,	- ,222,834 ,222,834 - -	1,469,204 \$ 1,469,204 - \$ -	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
- Statewide Interst	reservation Progrande Crossings	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Mai Tam+ No Projects Programmed Statewide NHS Presented No Projects Programmed Statewide RF	5 Intenance Proservation Proservation Proservation R Grade Cross	NHPP ogram Subtotal ▶ ogram Subtotal ▶ ssings Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ - \$ -	13,	- ,222,834 ,222,834 - - -	1,469,204 \$ 1,469,204 \$ - \$ -	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Statewide Interst	reservation Prograde Crossings	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Maintenance Tam+ No Projects Programmed Statewide NHS Presidence No Projects Programmed Statewide RF No Projects Programmed Statewide Sta	5 Intenance Proservation Proservation Proservation R Grade Cross	NHPP ogram Subtotal ▶ ogram Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ - \$ -	13,	- ,222,834 ,222,834 - -	1,469,204 \$ 1,469,204 - \$ -	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Statewide Interst	reservation Prograde Crossings	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Mai am+ No Projects Programmed Statewide NHS Pre- No Projects Programmed Statewide RF No Projects Programmed Statewide Statewid	5 Intenance Proservation Proservation Proservation R Grade Cross	NHPP ogram Subtotal ▶ ogram Subtotal ▶ ssings Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ - \$ - \$ -	13,	- .222,834 .222,834 - - -	1,469,204 \$ 1,469,204 \$ - \$ -	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Statewide Interst	reservation Prograde Crossings	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Maintenance Tam+ No Projects Programmed Statewide NHS Presidence No Projects Programmed Statewide RF No Projects Programmed Statewide Sta	5 Intenance Proservation Proser	NHPP ogram Subtotal ▶ ogram Subtotal ▶ ssings Subtotal ▶ trofits Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ - \$ - \$ -	13,	- ,222,834 ,222,834 - - -	1,469,204 \$ 1,469,204 \$ - \$ -	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Statewide Interst	reservation Prograde Crossings	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Main am+ No Projects Programmed Statewide NHS President of Statewide RF No Projects Programmed Statewide Stat	5 Intenance Proservation Proser	NHPP ogram Subtotal ▶ ogram Subtotal ▶ ssings Subtotal ▶ trofits Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ - \$ - \$ -	13,	- ,222,834 ,222,834 - - -	1,469,204 \$ 1,469,204 \$ - \$ - \$ -	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Statewide ITS ➤ Statewide Interst. ➤ Statewide NHS Properties ➤ Statewide RR Grace ➤ Statewide Storms ➤ Statewide ADA Interst.	reservation Prograde Crossings	Program FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB) Statewide Interstate Main am+ No Projects Programmed Statewide NHS President of Statewide RF No Projects Programmed Statewide Stat	5 Intenance Proservation Proser	NHPP ogram Subtotal ▶ ogram Subtotal ▶ ssings Subtotal ▶ trofits Subtotal ▶	\$ 14,692,038 \$ 14,692,038 \$ - \$ - \$ - \$ -	13,	- ,222,834 ,222,834 - - -	1,469,204 \$ 1,469,204 \$ - \$ - \$ -	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal

EU IU DUSI	on Region MF	O Transportation Improvement Program			Total	11/6/2014 Amen	ument One	
Amendment/	MassDOT	MassDOT	MassDOT	Funding	Programmed	Federal Funds	Non-Federal	Additional
Adjustment Type ▼	Project ID ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
Section 2A / Non-	Federal Projects							
Non Federal Aid	·							
- Non Federal Ald	87790	CANTON- DEDHAM- NORWOOD- WESTWOOD- INTERCHANGE IMPROVEMENTS AT I-95/I-93/ UNIVERSITY AVENUE/I-95 WIDENING	5/6	NFA	\$ 190,000,000		\$ 190,000,000	Non-federal aid
	<u>1572</u>	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	NFA	\$ 29,000,000	_	\$ 29,000,000	MassDOT made a formal request on Aug. 1 2011, to remove this project from the State Implementation Plan regulation. The MPO i continuing to reference this project in the document until the process is complete.
			Non-Fede	eral Aid Subtotal▶	\$ 219,000,000	1	\$ 219,000,000	◀100% Non-Federal
Section 2B / Non-	Federal Bridge P	rojects						
Section 2B / Non-	Federal Bridge Pi	No Projects Programmed		NFA	\$ -		-	
		Section 2B / Non-Fed	eral Bridge P				\$ -	◀100% Non-Federal
					TIP Section 1:	TIP Section 2:	Total of All	
2016 Bost	on Region MP	O TIP Summary			▼	▼	Projects ▼	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Federal Funds ▶ \$ 141,016,297

\$ 141,016,297 ◀ Total Federal Spending in Region

Non-Federal Funds ► \$ 32,867,854 \$ 219,000,000 \$ 251,867,854 ◀ Total Non-Federal Spending in Region

2016 Boston Region MPO Transportation Improvement Program

			Carryover or			_			– St	ate Ma	tch Sc	ources -							
FTA Program ▼	Regional Transi Authority ▼	t Project Description ▼	Earmark Details ▼	Fed Fun	eral ds ▼	RT.	ACAP ▼	MAP ▼	,	ITCC	AP ▼	TDC ▼	,	SCA	▼	RTA Funds ▼	,	Total Cost ▼	Additional Information ▼
		PREVENTIVE																	
5307	MBTA	MAINTENANCE			12,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	. ,	0,000	\$ 15,000,000	
5307	MBTA	Systems Upgrades		\$ 5	58,685,516	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 14,67	1,379	\$ 73,356,895	
		BUY REPLACEMENT 30-																	
5307	CATA	FT BUS (1)		\$	320,000	\$	80,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 400,000	
5307	CATA	PREVENTIVE MAINTENANCE		\$	193,391	\$	_	\$	_	\$	_	\$	_	\$	_	\$ 4	8,347	\$ 241,738	
		ACQUIRE - MISC			,					,							-,-	, , , , ,	
5307	CATA	SUPPORT EQUIPMENT		\$	22,001	\$	5,501	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 27,502	
		TERMINAL,																	
5307	MWRTA	INTERMODAL (TRANSIT)	2015	\$	471,356	\$	117,840	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 589,196	
		ACQUISITION OF BUS																	
		SUPPORT																	
5307	MWRTA	EQUIP/FACILITIES	2015	5 \$	80,000	\$	20,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 100,000	
		ACQUIRE - MOBILE						_								_			
5307	MWRTA	SURV/SECURITY EQUIP	2015	5 \$	50,000	\$	12,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 62,500	
	A MA / D.T. A	TERMINAL, INTERMODAL (TRANSIT)	0045		00.000		F 000					•							
5307	MWRTA	PURCHASE SIGNAGE				\$	5,000	<u> </u>	-	\$	-	\$	-	\$	-	\$	-	\$ 25,000	
5307	MWRTA	NON FIXED ROUTE ADA	2015	5	20,000	\$	5,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 25,000	
5307	MWRTA	PARA SERV			1,000,000	•	_	\$	_	\$	_	\$	_	\$	250,000	\$	_	\$ 1,250,000	
3307	WWXIA	ACQUISITION OF BUS	2010	φ	1,000,000	Ψ		Ψ	-	Ψ		Ψ		Ψ	230,000	Ψ		φ 1,230,000	
		SUPPORT																	
5307	MWRTA	EQUIP/FACILITIES	2015	s s	65,000	\$	16,250	\$	_	\$	_	\$	_	\$	_	\$	_	\$ 81,250	
			5307 Subtotal ▶		,	_			-	\$	-	\$	_		250.000		9.726	\$ 91,159,081	
					_,,		,	1 *		1 *		1 *		1 *	,		-,	1 +,,	
5337	MBTA	Bridge & Tunnel Program		\$ 8	35,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 21.25	0.000	\$106,250,000	
5337	MBTA	Stations - T-GAPS			16,000,000	-	-	\$	-	\$	-	\$	-	\$	-			\$ 20,000,000	
5337	MBTA	Systems Upgrades			20,190,546	_	-	\$	-	\$	-	\$	-	\$	-		-	\$ 25,238,183	
		10	5337 Subtotal ▶		21,190,546		-	\$	-	\$	-	\$	-	\$	-	. ,		\$151,488,183	
5339	MBTA	Systems Upgrades		\$	5,287,027	\$		\$	_	\$		\$		\$		\$ 1.32	21,757	\$ 6,608,784	
			5339 Subtotal ▶		5,287,027	\$	-	\$	-	\$	-	\$	-	\$	-	. ,	1,757	. , ,	
5310		No Projects Programmed	N/A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
			5310 Subtotal ▶	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	

			Carryover or		_			— s	State M	atch Sou	urces							
FTA	Regional Transit	-	Earmark	Federal											RTA		Total	
Program ▼	Authority ▼	Description ▼	Details ▼	Funds ▼	RTA	ACAP ▼	MAP	▼	ITCC	AP ▼	TDC	▼	SC	A ▼	Fund	ls ▼	Cost ▼	Additional Information ▼
																		The Green Line Extension project is currently in the
																		New Starts pipeline and
																		the Commonwealth
																		anticipates a decision in a
																		Full Funding Grant
																		Agreement in FFY 2015. The cash flows for the
																		project begin
																		programming New Starts
																		funding in FFY 2015 and
																		assume \$150 million in New Starts funding in FFY
																		2016. The Commonwealth
																		is committed to fully
																		funding this project with
		GREEN LINE																bond funds if New Starts is not awarded.
		EXTENSION PROJECT- EXTENSION TO																\$1,419,383,000 of the
		COLLEGE AVENUE																\$1,992,243,000 project
		WITH THE UNION																cost is programmed in the FFYs 2015-18 TIP.
5309	MBTA	SQUARE SPUR	N/A	\$150,000,000	_	-	\$	-	\$	-	\$	-	\$	-			\$372,626,000	FF 18 2015-10 TIP.
			5309 Subtotal ►	\$150,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 22	2,626,000	\$372,626,000	
SoGR		No Projects Programmed	N/A	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
Livability		No Projects Programmed	N/A	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
TIGER		No Projects Programmed	N/A	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
		G	rants Subtotal ▶	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	
		HEAVY RAIL CARS -																Project is now funded
Other	MBTA	Red/Orange Lines Purchase 1 29' Bus	N/A N/A	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		8,995,732	\$ 18,995,732	100% with state funds.
Other	CATA		Other Subtotal ►	-		120,499 120,499		-	\$ \$	-	\$ \$	-	\$ \$	-	\$	-	\$ 120,499	
			Other Subtotal >	-	ఫ 1	120,499	Þ	-	Þ	-	Þ	-	Þ	-	\$ 1	8,995,732	\$ 19,116,231	
			Total►	\$349,404,837	\$ 3	382,590	\$	-	\$	-	\$	-	\$	250,000	\$ 29	0,960,852	\$640,998,279	
Fiscal Constr	aint Analysis																	
Federal									State									
Funding			(.)	,					Fund	-	_	rammed					,	
Source ▼	Programmed ▼		(+/-	,	_					ce ▼	▼			ailable ▼			-) ▼	
FFY 16 / 5307	1 ' ' '	\$ 136,927,264			- 1				-	RTACAP		382,590	\$	950,970			Available	
FFY 16 / 5337 FFY 16 / 5339				Available	-					MAP		-	\$	-	\$	-	Available	
FFY 16 / 5339 FFY 16 / 5310		\$ 5,287,027 \$ -	\$ - \$ -	Available Available	-				_	ITCCAP SCA		250,000	\$	3,234,526	\$	- 2,984,526	Available Available	
		*		Available						TDC		∠50,000	Ф.	3,234,520	Ф	2,904,520	Available	
FFY 16 / 5309	\$ 150,000,000	φ 150,000,000	φ -	Available						IDC	Φ	-						

2017 Bost	ton Region MF	PO Transportation Improvement Program				/10/2014 Endo		One	
Amendment/	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	al grammed ids ▼	deral Funds	Non-F	ederal	Additional Information ▼
· · ·	,	year are pro-							
Section 1A / Fede	eral Aid Target Pro	ojects							
►HSIP - Highway S	afety Improveme	nt Program							
	604935	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	4	HSIP	\$ 4,752,838	\$ 4,277,554	\$	475,284	HSIP pending Road Safety Audit
	•			HSIP Subtotal ▶	\$ 4,752,838	\$ 4,277,554	\$	475,284	■ 90% Federal + 10% Non-Federal
CMAQ - Congesti	on Mitigation and	d Air Quality Improvement Program							
	604989	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (RTE 30), FROM SEARS ROAD TO PARK STREET	3	CMAQ	\$ 4,038,370	\$ 3,230,696	\$	807,674	CMAQ+TAP Total Cost = \$6,862,752
	<u>1569</u>	GREEN LINE EXTENSION PROJECT (PHASE II), MEDFORD HILLSIDE (COLLEGE AVENUE) TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ 13,427,220	\$ 10,741,776	\$	2,685,444	Yr 2 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed with FFYs 2015-18 TIP)
			(CMAQ Subtotal ▶	\$ 17,465,590	\$ 13,972,472	\$	3,493,118	■ 80% Federal + 20% Non-Federal
TAP - Transporta	604989	Program SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (RTE 30), FROM SEARS ROAD TO PARK STREET	3	ТАР	\$ 2,824,382	\$ 2,259,506	\$	564,876	CMAQ+TAP Total Cost = \$6,862,752
		onice:	_	TAP Subtotal ▶	\$ 2,824,382	\$ 2,259,506	\$	564,876	■ 80% Federal + 20% Non-Federal
Non-CMAQ/HSIP/	TAP (Other)								
NOT-OWAS TOWN	29492	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	STP	\$ 6,604,906	\$ 5,283,925	\$	1,320,981	AC Yr 2 of 2; STP+Northern Middlesex Counc of Governments contribution (\$1,000,000) Tota Cost = \$29,296,348
	<u>1569</u>	GREEN LINE EXTENSION PROJECT (PHASE II), MEDFORD HILLSIDE (COLLEGE AVENUE) TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	STP	\$ 16,472,780	\$ 13,178,224	\$	3,294,556	Yr 2 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed with FFYs 2015-18 TIP)
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 12,850,000	\$ 10,280,000	\$	2,570,000	AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark To Cost = \$60,053,518 (\$53,453,518 programme in FFYs 2015-18 TIP)
	603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)	6	NHPP	\$ 14,000,000	\$ 11,200,000	\$	2,800,000	AC Yr 4 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,768,183 programmed within FFYs 2015- TIP)
		Non-CMAC	/HSIP/TAP (Other) Subtotal ▶	\$ 49,927,686	\$ 39,942,149	\$	9,985,537	■ 80% Federal + 20% Non-Federal

2017 Bos	ton Region Mi	PO Transportation Improvement Program					7/10/2014 Endo			
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programme Funds ▼		ederal Funds	Non-Federal Funds ▼	Additional Information ▼	
Section 1A / Fisca	al Constraint Ana	alysis								
		Total Federal Aid Ta						▼Total Target		Target Funds Available
		Total Non-CMAQ/HSIF	P/TAP (Other	r) Programmed ►	\$ 49,927,6	86 \$	54,461,509	■ Max. Non- CMAQ/HSIP/TAP	\$ 39,325	Non-CMAQ/HSIP/TAP (Other Available
				P Programmed ▶						HSIP Minimum Met
				Q Programmed >				■ Min. CMAQ		CMAQ Minimum Met
			Total TA	P Programmed ▶	\$ 2,824,3	82 \$	2,824,382	■ Min. TAP	\$ -	TAP Minimum Met
Section 1B / Fede	eral Aid Bridge Pr		P, CMAQ, TAP	Overprogrammed	\$ (4,494,	498)				
Statewide Bridge										
Otatowiae Briage	607507	WAKEFIELD- BRIDGE DECK REPLACEMENT, W-01- 021 (2MF), HOPKINS STREET OVER I-95/ST 128	4	NHPP	\$ 2,469,9	36 \$	1,975,949	\$ 493,987		
		Statewide Bridge Mair	ntenance Pro	ogram Subtotal ▶	\$ 2,469,9	36 \$	1,975,949	\$ 493,987	■ 80% Federal	+ 20% Non-Federal
		•						·		
►On System										
	600867	BOSTON- BRIDGE REPLACEMENT, B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	4	NHPP	\$ 5,964,8	39 \$	4,771,871	\$ 1,192,968	AC Yr 2 of	2; Total Cost = \$9,100,020
	604173	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$ 18,035,1	61 \$	14,428,129	\$ 3,607,032		i; Total Cost = \$85,000,000 ogrammed within FFYs 2015 TIP)
	606553	HANOVER- NORWELL- SUPERSTRUCTURE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER ST 123 (HIGH STREET)	6	NHPP	\$ 2,879,9	81 \$	2,303,985	\$ 575,996	AC Yr 2 of 2	2; Total Cost = \$11,434,190
	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$ 4,150,0	00 \$	3,320,000	\$ 830,000		e; Total Cost = \$45,000,000 ogrammed within the FFYs 20 18 TIP)
	607954	DANVERS - BRIDGE REPLACEMENT, D-03-018, ROUTE 128 OVER WATERS RIVER	4	NHPP	\$ 8,949,1	50 \$	7,159,320	\$ 1,789,830		
			On S	ystem Subtotal >	\$ 39,979,1	31 \$	31,983,305	\$ 7,995,826	■ 80% Federal	20% Non-Federal
➤ Off-System								1	_	
		No Projects Programmed			\$	- \$	-	\$ -		
			Off-S	ystem Subtotal ►	\$	- \$	-	\$ -	■ 80% Federal	+ 20% Non-Federal
					l.			1	_	
Ctatavida Dulder I		_								
➤ Statewide Bridge I	nspection Program	No Projects Programmed			\$	- \$		\$ -		

2017 Bost	ton Region MP	PO Transportation Improvement Program						10/2014 Endo 6/2014 Amend		One	
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼			al egrammed nds ▼	Fed ▼	leral Funds	Non-F		Additional Information ▼
Section 1C / Fede	eral Aid Non-Targ	et Projects									
► Other Federal Aid	Ì										
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP	\$	6,171,760	\$	4,937,408	\$	1,234,352	AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark To Cost = \$60,053,518 (\$53,453,518 programme in FFYs 2015-18 TIP)
			Other Feder	al Aid Subtotal ▶	\$	6,171,760	\$	4,937,408	\$	1,234,352	■ Funding Split Varies by Funding Source
Section 1D / Fede	eral Aid Maior & S	State Category Projects									
, 500	nui ruu illujo. uro	natio eatingery response									
► Statewide Infrast	tructure Program			T	1		1		T		
	603917	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II)	4	STP	\$	2,500,000	\$	2,000,000	\$	500,000	AC Yr 2 of 2; Total Cost = \$17,500,000
	605733	DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$	4,500,000	\$	3,600,000	\$	900,000	AC Yr 2 of 3; Total Cost = \$8,250,000
			astructure Pro	ogram Subtotal ▶	\$	7,000,000	\$	5,600,000	\$	1,400,000	■ 80% Federal + 20% Non-Federal
► Statewide HSIP F	Program										
		No Projects Programmed			\$	-	\$	-	\$	-	
		Statew	ide HSIP Pr	ogram Subtotal ►	\$	-	\$	-	\$	-	■ 90% Federal + 10% Non-Federal
► Statewide Safe R	toutes to Schools										
	608003	WEYMOUTH- SAFE ROUTES TO SCHOOL (PINGREE ELEMENTARY)	6	TAP	\$	648,000	\$	518,400	\$	129,600	80% Federal + 20% Non-Federal
	608004	WATERTOWN- SAFE ROUTES TO SCHOOL (HOSMER ELEMENTARY)	6	TAP	\$	664,200	\$	531,360	\$	132,840	80% Federal + 20% Non-Federal
		Statewide Safe Routes to	Schools Pro	ogram Subtotal ▶	\$	1,312,200	\$	1,049,760	\$	262,440	■ Funding Split Varies by Funding Source
► Statewide CMAQ	!										
	606223	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION (PHASE II-B)	3	CMAQ	\$	6,220,800	\$	4,976,640	\$	1,244,160	
			St	atewide CMAQ ►	\$	6,220,800	\$	4,976,640	\$	1,244,160	■ 80% Federal + 20% Non-Federal
► Statewide Transp	ortation Enhance			1			1		1		
		No Projects Programmed Statewide Transportat	ion Enhance	ments Subtotal ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
► Statewide ITS		No Projects Programmed									

2017 Bost	on Region MP	O Transportation Improvement Program					/2014 Endo 2014 Amen	orsed dment One	
mendment/ djustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Feder ▼	ral Funds	Non-Federal Funds ▼	Additional Information ▼
Statewide Intersta	ate Maintenance I	Program							
	607481	RANDOLPH- QUINCY- BRAINTREE - RESURFACING AND RELATED WORK ON I-93	6	NHPP	\$ 12,055,824	1	0,850,242	1,205,582	
		Statewide Interstate Ma	intenance Pro	ogram Subtotal ▶	\$ 12,055,824	\$ 1	0,850,242	\$ 1,205,582	■ 90% Federal + 10% Non-Federal
Statewide NHS P	eservation Progr	am+ LYNNFIELD- PEABODY - RESURFACING AND			T			T	T
	607477	RELATED WORK ON ROUTE 1	4	NHPP	\$ 6,490,417		5,192,334	1,298,083	
		Statewide NHS Pro	eservation Pro	ogram Subtotal ▶	\$ 6,490,417	\$	5,192,334	\$ 1,298,083	■ 80% Federal + 20% Non-Federal
Statewide RR Gra	de Crossings	No Projects Programmed			\$ -				
			R Grade Cro	ssings Subtotal ►		\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Stormv	vater Retrofits								
		No Projects Programmed	tormwater Re	etrofits Subtotal ►	\$ - \$ -	\$	-	- \$ -	■ 80% Federal + 20% Non-Federal
Otatonida ADA In	ltati		torriwator re	Stronto Captotar P	Ψ	ηΨ		•	_ 1 00% Federal - 20% Hell Federal
Statewide ADA In	iplementation Pla	No Projects Programmed			\$ -		-	-	
		Statewide ADA Ir	mplementation	n Plan Subtotal ▶	\$ -	\$	-	-	■ 80% Federal + 20% Non-Federal
Other Statewide I	tems	No Projects Programmed	1					1	I
			ner Statewide	Items Subtotal ▶	\$ -	\$	-	\$ -	
Section 2A / Non-	Federal Projects								
Non Federal Aid									
	<u>1572</u>	RED LINE-BLUE LINE CONNECTOR DESIGN		NFA	\$ 10,000,000			\$ 10,000,000	MassDOT made a formal request on Aug. 2011, to remove this project from the State Implementation Plan regulation. The MPO continuing to reference this project in the document until the process is complete.
			Non Fords	eral Aid Subtotal▶		-		\$ 10.000.000	◀100% Non-Federal

2017 Bosto	on Region MP	O Transportation Improv	vement Program			07/10/2014 Endo		
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT Fu District ▼ Sc	unding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 2B / Non-F	ederal Bridge Pr	rojects						
Section 2B / Non-F	ederal Bridge Pr							
		No Projects Programmed	N/A NF Section 2B / Non-Federal Bridge Proje		\$ -		\$ -	■ 100% Non-Federal
2017 Bosto	on Region MP	O TIP Summary			TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
				Total ►	\$ 156,670,564	\$ 10,000,000	\$ 166,670,564	■ Total Spending in Region
					\$ 127,017,317		\$ 127,017,317	, , ,
			Non-Fe	deral Funds ►	\$ 29,653,247	\$ 10,000,000	\$ 39,653,247	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

	Regional		Carryover or			_			St	ate Ma	tch Sou	urces	s —								
FTA Program ▼	Transit Authority ▼	Project Description ▼	Earmark Details ▼	Federa Funds		RTA	ACAP ▼	MAP	▼	ITCC	AP ▼	TE	oc ▼		SCA	▼	RTA ▼	Funds	Tota		Additional Information ▼
		PREVENTIVE								1											
5307	MBTA	MAINTENANCE		\$	12,000,000	\$	_	\$	_	\$	_	\$		_	\$	_	\$	3,000,000	\$	15,000,000	
5307	MBTA	Systems Upgrades		\$	26,685,516	\$	-	\$	-	\$	-	\$		-	\$	-	\$	6,671,379	\$	33,356,895	
		PREVENTIVE																			
5307	CATA	MAINTENANCE		\$	193,391	\$	-	\$	-	\$	-	\$		-	\$	-	\$	48,347	\$	241,738	
		BUY REPLACEMENT 30-																			
5307	CATA	FT BUS (1)		\$	320,000	\$	80,000	\$	-	\$	-	\$		-	\$	-	\$	-	\$	400,000	
		ACQUIRE - MISC																			
5307	CATA	SUPPORT EQUIPMENT		\$	27,355	\$	6,840	\$	-	\$	-	\$		-	\$	-	\$	-	\$	34,195	
		INTERMODAL																			
	ANA/DTA	(TRANSIT): Facil.			.=		447045														
5307	MWRTA	Improvements	2016	· ·	471,356		117,840		-	\$	-	\$		-	\$	-	\$	-	\$	589,196	
5307	MWRTA	PURCHASE SIGNAGE	2016	\$	20,000	\$	5,000	\$	-	\$	-	\$		-	\$	-	\$	-	\$	25,000	-
		ACQUISITION OF BUS SUPPORT																			
5307	MWRTA	EQUIP/FACILITIES	2016	e	80,000	•	20,000	œ	_	\$	_	\$		_	\$	_	\$		\$	100,000	
00U/	IVIVVKIA	ACQUIRE - MOBILE	2016	Ф	00,000	Ф	20,000	Ф		Ф	-	ф	1	-	Ф		Ф	-	à	100,000	
5307	MWRTA	SURV/SECURITY EQUIP	2016	s	50,000	\$	12,500	\$	_	\$	_	\$		_	\$	_	s	_	\$	62,500	
0001	WWWIXIA	NON FIXED ROUTE ADA	2010	Ψ	30,000	Ψ	12,000	Ψ		Ψ		Ψ			Ψ		Ψ		۳	02,300	
5307	MWRTA	PARA SERV	2016	\$	1,000,000	\$	_	\$	_	\$	_	\$		_	\$	250,000	\$	_	\$	1,250,000	
		INTERMODAL		1	.,,	Ť		T		1		Ť			Ť	,-30	1		Ť	-,,	
		(TRANSIT): Facil.																			
5307	MWRTA	Improvements	2016	\$	20,000	\$	5,000	\$	-	\$	-	\$		-	\$	-	\$	-	\$	25,000	
		ACQUISITION OF BUS																			
		SUPPORT																			
5307	MWRTA	EQUIP/FACILITIES	2016	<u> </u>	65,000		16,250		-	\$	-			-	\$	-	\$	-	\$	81,250	
		53	07 Subtotal ▶	\$	40,932,618	\$	263,430	\$	-	\$	-	\$		-	\$	250,000	\$	9,719,726	\$	51,165,774	
5337	MBTA	Bridge & Tunnel Program		\$	100,000,000	\$		\$	_	\$	-	\$		-	\$	-	\$	25,000,000	\$	125,000,000	
5337	MBTA	Systems Upgrades		\$	21,190,546		-	\$	-	\$	_	\$		-	\$	_	\$	5,297,637	-	26,488,183	
			37 Subtotal ▶		121,190,546	<u> </u>	-	\$	-	\$	-	\$		-	\$	-	\$	30,297,637		151,488,183	
5339	MBTA	Systems Upgrades		\$	5.287.027	\$		\$		\$		\$		_	\$	_	\$	1,321,757	\$	6,608,784	
			39 Subtotal ▶		5,287,027		-	\$	-	\$	-	\$			\$	-	\$	1,321,757		6,608,784	
										1 -		1 -					1 -				1
5310		No Projects Programmed		\$	-	\$	-	\$	-	\$	-	\$		-	\$	-	\$	-	\$	-	
		53	10 Subtotal ▶	\$	-	\$	-	\$	-	\$	-	\$		-	\$	-	\$	-	\$	-	

Program V Authority V Description V De		Regional		Carryover or			_			St	tate N	latch Sour	ces								
Edmonson project is converted in the New Starts pipeline and the New Starts pipeline			-				RTA	ACAP ▼	MAP 1	7	ITC	CAP ▼	TD	C ▼	sc	4 ▼		A Funds			
SoGR	5309	MBTA	EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION	N/A	\$	150,000,000	\$	_	\$		\$	_	\$		\$		\$	225,454,000	\$	375,454,000	Extension project is currently in the New Starts pipeline and the Commonwealth anticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project begin programming New Starts funding in FFY 2015 and assume \$150 million in New Starts funding in FFY 2017. The Commonwealth is committed to fully funding this project with bond funds if New Starts is not awarded; \$1,419,383,000 of the \$1,992,243,000 project cost is programmed in the FFYs
No Projects Programmed N/A \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			53	09 Subtotal ▶				-		-		-		-		-					
Livability	SoGR		No Projects Programmed	N/A	\$		\$	-	\$	_	\$	-	\$		\$		\$		\$	-	
No Projects Programmed N/A \$ - \$	Livability		No Projects Programmed	N/A		-		-		-	\$	-		-	\$	-		-		-	
Other MBTA HEAVY RAIL CARS - Red/Orange Lines N/A \$ - \$ - \$ - \$ - \$ 148,559,943 Project is now funded 100% with state funds. Other CATA FT BUS (1) N/A \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 148,559,943 \$ 148,559,943 \$ 148,559,943 \$ 148,559,943 \$ 148,559,943 \$ 148,559,943 \$ 148,559,943 \$ 148,559,943 \$ 148,679,103 Other Subtotal ► \$ - \$ 119,160 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 148,559,943 \$ 148,679,103 Fiscal Constraint Analysis Federal Funding Source ▼ Programmed ▼ Available ▼ (+/-) ▼ FFY17 / 5330 \$ 40,932,618 \$ 136,932,618 \$ 96,000,000 Available Programmed Funding Source ▼ Programmed \$ 20,046 \$ 121,190,546 \$ 121,190,546 \$ - Available Programmed Funding Source ▼ Programmed \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			No Projects Programmed	N/A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Other MBTA Red/Orange Lines N/A \$ - </td <td></td> <td></td> <td>Gran</td> <td>nts Subtotal ▶</td> <td>\$</td> <td>-</td> <td>\$</td> <td>•</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td></td>			Gran	nts Subtotal ▶	\$	-	\$	•	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Other CATA	Other	MDTA		N1/A			•		•									140 550 040		440.550.040	
Other CATA FT BUS (1) N/A \$ - \$ 119,160 \$ - \$ - \$ - \$ - \$ - \$ \$ 119,160	Other	MBTA	ū		Э	-	ф	-	Ъ	-	ф	-	Þ	-	Ф	-	Þ	148,559,943	Þ	148,559,943	100% With state funds.
Fiscal Constraint Analysis Federal Funding Source ▼ Programmed ▼ Available ▼	Other	CATA			\$	-	\$	119,160	\$	-	\$	-	\$	-	\$	_	\$	-	\$	119,160	
Fiscal Constraint Analysis Federal Funding Source ▼ Programmed ▼ Available ▼			Oth	er Subtotal >	\$	-	\$	119,160	\$	-	\$	-	\$	-	\$	•	\$	148,559,943	\$	148,679,103	
Federal Funding Source ▼ Programmed ▼ Available ▼ (+/-) ▼ State Funding Source ▼ Programmed Programmed Programmed Available ▼ (+/-) ▼ FFY 17 / 5307 \$ 40,932,618 \$ 136,932,618 \$ 96,000,000 Available RTACAP \$ 382,590 \$ 263,430 \$ (119,160) Over Programmed FFY 17 / 5337 \$ 121,190,546 \$ 121,190,546 \$ - Available MAP \$ - \$ - \$ - Available FFY 17 / 5339 \$ 5,287,027 \$ 5,287,027 \$ - Available ITCCAP \$ - \$ - \$ - Available FFY 17 / 5310 \$ - \$ - \$ - Available SCA \$ 250,000 \$ 3,234,526 \$ 2,984,526 Available				Total►	\$	317,410,191	\$	382,590	\$	-	\$	-	\$	-	\$	250,000	\$	415,353,063	\$	733,395,844	
Funding Source ▼ Programmed ▼ Available ▼ (+/-) ▼ FFY 17 / 5307 \$ 40,932,618 \$ 136,932,618 \$96,000,000 Available RTACAP \$ 382,590 \$ 263,430 \$ (119,160) Over Programmed FFY 17 / 5337 \$ 121,190,546 \$ 121,190,546 \$ - Available MAP \$ - \$ - \$ - Available FFY 17 / 5339 \$ 5,287,027 \$ 5,287,027 \$ - Available ITCCAP \$ - \$ - \$ - Available FFY 17 / 5310 \$ - \$ - \$ - \$ - Available SCA \$ 250,000 \$ 3,234,526 \$ 2,984,526 Available	Fiscal Constra	aint Analysis																			
FFY 17 / 5337 \$ 121,190,546 \$ 121,190,546 \$ - Available FFY 17 / 5339 \$ 5,287,027 \$ 5,287,027 \$ - Available FFY 17 / 5310 \$ - \$ - Available ITCCAP \$ - \$ - Available FFY 17 / 5310 \$ - \$ - Available SCA \$ 250,000 \$ 3,234,526 \$ 2,984,526 Available	Funding Source ▼	_									Fur	iding irce ▼	•				s				
FFY 17 / 5339 \$ 5,287,027 \$ 5,287,027 \$ - Available FFY 17 / 5310 \$ - \$ - Available SCA \$ 250,000 \$ 3,234,526 \$ 2,984,526 Available							-				-										
FFY 17 / 5310 \$ - \$ - Available SCA \$ 250,000 \$ 3,234,526 \$ 2,984,526 Available											_				,		-				
											-			250,000	_						
			\$ 150,000,000											-							

egion MPO Transportation Improvement Program					10/2014 Endo 6/2014 Amend		One	
sDOT MassDOT ect ID ▼ Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Fed		Non-	Federal Is ▼	Additional Information ▼
Target Projects								
mprovement Program								
No Projects Programmed			\$ -	\$	-	\$	-	
, ,		HSIP Subtotal ▶	\$ -	\$		\$	-	■ 90% Federal + 10% Non-Federal
gation and Air Quality Improvement Program								
GREEN LINE EXTENSION PROJECT (PHASE II), 1569 MEDFORD HILLSIDE (COLLEGE AVENUE) TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ 13,427,220	\$	10,741,776	\$	2,685,444	Yr 3 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed withi FFYs 2015-18 TIP)
								_
ernatives Program No Projects Programmed			\$ -	\$		\$		
No Frojects Frogrammed		TAP Subtotal ▶		\$		\$	-	■ 80% Federal + 20% Non-Federal
rther)								_
GREEN LINE EXTENSION PROJECT (PHASE II), MEDFORD HILLSIDE (COLLEGE AVENUE) TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	STP	\$ 26,572,780	\$	21,258,224	\$	5,314,556	Yr 3 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed with FFYs 2015-18 TIP)
WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 21,031,758	\$	16,825,406	\$	4,206,352	AC Yr 3 of 4; STP+HSIP+TEA-21 Earmark Tot Cost = \$60,053,518 (\$53,453,518 programme in FFYs 2015-18 TIP)
03711 NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 13,768,183	\$	11,014,546	\$	2,753,637	AC Yr 5 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,768,183 programmed within FFYs 2015- TIP)
603711	THE OLD COLONY RAILROAD (MBTA) NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)	THE OLD COLONY RAILROAD (MBTA) NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V) 6	THE OLD COLONY RAILROAD (MBTA) NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V) 6 NHPP	THE OLD COLONY RAILROAD (MBTA) NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V) NHPP \$ 13,768,183	THE OLD COLONY RAILROAD (MBTA) NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V) NHPP \$ 13,768,183 \$	THE OLD COLONY RAILROAD (MBTA) NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V) NHPP \$ 13,768,183 \$ 11,014,546	THE OLD COLONY RAILROAD (MBTA) NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON 1-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-	THE OLD COLONY RAILROAD (MBTA) NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V) NHPP \$ 13,768,183 \$ 11,014,546 \$ 2,753,637

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 74,799,941	\$ 75,009,821	◄ Total Target	\$ 209,880	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 61,372,721	\$ 54,461,509	■ Max. Non-	\$ (6,911,212)	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP		Exceeds Maximum
Total HSIP Programmed ▶	\$ -	\$ 4,296,710	■ Min. HSIP	\$ 4,296,710	HSIP Minimum Not Met
Total CMAQ Programmed ▶	\$ 13,427,220	\$ 13,427,220	■ Min. CMAQ	\$ -	CMAQ Minimum Met
Total TAP Programmed ▶	\$ -	\$ 2,824,382	■ Min. TAP	\$ 2,824,382	TAP Minimum Not Met

Remaining HSIP, CMAQ, and TAP Funds \$ 7,121,092

2018 Bos	ton Region MF	PO Transportation Improvement Program					10/2014 Endo 6/2014 Amen						
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Fed ▼	leral Funds	Non-Federal Funds ▼	Additional Information ▼				
Section 1B / Federal Aid Bridge Projects													
Statewide Bridge	Maintenance Pro	ogram											
	607915	NEWTON- WELLESLEY- WESTON- BRIDGE MAINTENANCE OF N-12-063, N-12-054, N-12-055 & N 12-056 ON I-95/ROUTE 128		NHPP	\$ 1,724,400	\$	1,379,520	\$ 344,880					
		Statewide Bridge Mai	ntenance Pr	ogram Subtotal ▶	\$ 1,724,400	\$	1,379,520	\$ 344,880	■ 80% Federal + 20% Non-Federal				
On System	604173	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$ 30,000,000	\$	24,000,000	\$ 6,000,000	AC Yr 3 of 5; Total Cost = \$85,000,000 (\$53,035,161 programmed within FFYs 2015-1				
	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$ 16,250,000		13,000,000	, ,	AC Yr 2 of 4; Total Cost = \$45,000,000 (\$20,400,000 programmed within the FFYs 20 18 TIP)				
			On S	ystem Subtotal ►	\$ 46,250,000	\$	37,000,000	\$ 9,250,000	■ 80% Federal + 20% Non-Federal				
Off-System													
	606632	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	3	STP-BR-OFF	\$ 12,727,339	\$	10,181,871	\$ 2,545,468					
	607133	QUINCY- BRIDGE REPLACEMENT, Q-01-039, ROBERTSON STREET OVER I-93/US 1/SR 3	6	STP-BR-OFF	\$ 6,435,763	\$	5,148,610	\$ 1,287,153					
	604655	MARSHFIELD- BRIDGE REPLACEMENT, M-07-007, BEACH STREET OVER THE CUT RIVER	5	STP-BR-OFF	\$ 4,822,854	\$	3,858,283	\$ 964,571					
	607533	WALTHAM- WOERD AVENUE OVER THE CHARLES RIVER	4	STP-BR-OFF	\$ 3,873,360	\$	3,098,688	\$ 774,672					
			Off-S	ystem Subtotal >	\$ 27,859,316	\$	22,287,453	\$ 5,571,863	■ 80% Federal + 20% Non-Federal				
Statewide Bridge I	nspection Program	I .											
		No Projects Programmed			\$ -	\$	-	\$ -					
		Statewide Bridge Ir	nspection Pr	ogram Subtotal ▶	\$ -	\$	-	-	■ 80% Federal + 20% Non-Federal				
Section 1C / Fede	eral Aid Non-Targ	et Projects											
Other Federal M													
► Other Federal Aid	<u> </u>	No Projects Programmed			\$ -	\$	-	\$ -					

2018 Bos	ton Region MF	PO Transportation Improvement Program						10/2014 Endo 6/2014 Amen		One	
					To						
Amendment/	MassDOT	MassDOT	MassDOT			ogrammed	Fed	leral Funds	-		Additional
Adjustment Type ▼	Project ID ▼	Project Description ▼	District ▼	Source ▼	Fu	nds ▼	•		Fund	s ▼	Information ▼
Section 1D / Fede	eral Aid Maior & S	State Category Projects									
		nuic culogoly i lojecto									
Statewide Infras	tructure Program										
		DISTRICT 6- HIGHWAY LIGHTING SYSTEM									
	605733	REPLACEMENT ON I-93, FROM SOUTHAMPTON	6	STP	\$	1,250,000	\$	1,000,000	\$	250,000	AC Yr 3 of 3; Total Cost = \$8,250,000
		STREET TO NEPONSET AVENUE IN BOSTON									
	606381	ARLINGTON- BELMONT- HIGHWAY LIGHTING	4	STP	\$	5,750,000	\$	4,600,000	\$	1,150,000	
		REPAIR & MAINTENANCE ON ROUTE 2	actructure Dr	ogram Subtotal ►	•	7,000,000		5,600,000	œ.		■ 80% Federal + 20% Non-Federal
		Statewide IIII	asiruciure Pr	ogram Subtotal 🕨	Φ	7,000,000	φ	5,000,000	φ	1,400,000	J ■ 60% rederal + 20% Non-rederal
Statewide HSIP I	Program										
		No Projects Programmed			\$	-	\$	-	\$	-	
		Statev	wide HSIP Pr	ogram Subtotal ►	\$	-	\$	-	\$	-	◀ 90% Federal + 10% Non-Federal
04-4		D									
Statewide Safe F	toutes to Schools			1	T		•		•		Funding Split Varies by Funding Source
		No Projects Programmed Statewide Safe Routes t	to Schools Dr	ogram Subtotal N	•	_	\$	<u>-</u>	\$		▼ Funding Split Varies by Funding Source
		olatewide date routes t	to ochools i i	ogram oubtotal P	Ψ		Ψ		Ψ		1 4 1 driding opin varies by 1 driding oddres
Statewide CMAC	Q										
		WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION,									
	607329	FROM THE GALVIN MIDDLE SCHOOL TO	4	CMAQ	\$	7,084,000	\$	5,667,200	\$	1,416,800	
		LYNNFIELD/PEABODY T.L.	C4	atewide CMAQ ►	Φ.	7,084,000	•	5,667,200	•	1 110 000	■ 80% Federal + 20% Non-Federal
			ડા	atewide CiviAQ	Φ	7,004,000	Ф	5,007,200	Ф	1,416,600	■ 60% rederal + 20% Non-rederal
Statewide Transp	ortation Enhance	ements									
		No Projects Programmed			\$	-		-		-	
		Statewide Transporta	ition Enhance	ements Subtotal ►	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Statewide ITS											
		No Projects Programmed			\$	-		-		-	
			Statewi	de ITS Subtotal ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Ctatawida Intarat	oto Maintononoo	Drowrom									
Statewide Interst		FRANKLIN- INTERSTATE MAINTENANCE &			Т						
	<u>606546</u>	RELATED WORK ON I-495	3	NHPP	\$	6,280,243		5,652,219		628,024	
		Statewide Interstate Ma	aintenance Pr	ogram Subtotal ►	\$	6,280,243	\$	5,652,219	\$	628,024	■ 90% Federal + 10% Non-Federal
											-
Statewide NHS P	recornation Broad	ram.t									
Statewide NH3 P		SAUGUS - RESURFACING AND RELATED WORK O	N		Т						
	608008	ROUTE 1	4	NHPP	\$	10,620,378		8,496,302		2,124,076	
	607988	MARSHFIELD - PLYMOUTH - RESURFACING &	5	NHPP	•	16 220 542		12 002 640		2 245 000	
	00/988	RELATED WORK ON ROUTE 3	5	NALL	\$	16,229,512		12,983,610		3,245,902	
	607989	MARSHFIELD - RESURFACING & RELATED WORK	5	NHPP	\$	4,398,285		3,518,628		879,657	
		ON ROUTE 3	-						•		4 000/ Fodorel 1 200/ Nov Fodor
		Statewide NHS Pro	eservation Pr	ogram Subtotal ►	\$	31,248,1/5	\$	24,998,540	Ъ	6,249,635	■ 80% Federal + 20% Non-Federal
Statewide RR Gra	ade Crossings										
		No Projects Programmed			\$	-		-		-	
		Statewide R	R Grade Cro	ssings Subtotal >	\$	-	\$	-	\$	_	■ 80% Federal + 20% Non-Federal

2018 Bost	on Region MF	O Transportation Improv	vement Program				07/10/2014 End 11/6/2014 Amer		
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼		MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Statewide Stormv	vater Retrofits								
		No Projects Programmed				\$ -	-		
			Statewide Sto	rmwater Re	etrofits Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Statewide ADA Im	plementation Pla	ın							
		No Projects Programmed				\$ -	-		-
			Statewide ADA Imp	olementation	n Plan Subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Other Statewide I	tems								
		No Projects Programmed							
				r Ctatavida	Items Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
0 - di 0.0 (N			Othe	Statewide	items oubtotal P				◀ Funding Split valies by Funding Source
	Federal Projects		Othe	TStatewide	noms outload P			-	
	Federal Projects	No Projects Programmed	Othe			\$ -		\$ -	
	Federal Projects	No Projects Programmed	Othe		 ral Aid Subtotal▶	\$ -			
► Section 2A / Non- ► Non Federal Aid ► Section 2B / Non-		- · · · · ·	Othe			\$ -		\$ -	
►Non Federal Aid	Federal Bridge P	rojects	Othe			\$ -		\$ -	
► Non Federal Aid ► Section 2B / Non-	Federal Bridge P	rojects		Non-Fede	ral Aid Subtotal▶	\$ -		\$ -	■100% Non-Federal
► Non Federal Aid ► Section 2B / Non-	Federal Bridge P	rojects	Section 2B / Non-Feder	Non-Fede	ral Aid Subtotal▶	\$ -		\$ -	■ 100% Non-Federal
► Non Federal Aid ► Section 2B / Non- ► Section 2B / Non-	Federal Bridge P	rojects		Non-Fede	ral Aid Subtotal▶	\$ -		\$ -	■100% Non-Federal
► Non Federal Aid ► Section 2B / Non- ► Section 2B / Non-	Federal Bridge P	rojects rojects No Projects Programmed		Non-Fede	ral Aid Subtotal ► NFA rojects Subtotal ►	\$ - \$ -	TIP Section 2:	\$ - \$ - Total of All Projects ▼	■100% Non-Federal
► Non Federal Aid ► Section 2B / Non- ► Section 2B / Non-	Federal Bridge P	rojects rojects No Projects Programmed		Non-Fede	ral Aid Subtotal ► NFA rojects Subtotal ►	\$ - \$ - TIP Section 1: \$ 202,246,075	TIP Section 2:	\$ - \$ - \$ - Total of All Projects ▼	■ 100% Non-Federal

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

2018 Boston Region MPO Transportation Improvement Program

	Regional		Carryover or			_			— s	tate	e Matcl	h Sour	ces -								
FTA Program ▼	Transit Authority ▼	Project Description ▼			deral nds ▼	RTA	ACAP ▼	MAP	▼	п	TCCAP	• ▼	TDC	▼	SCA	√	RTA Fun		Tot Cos		Additional Information ▼
		PREVENTIVE		ı																	
5307	мвта	MAINTENANCE		\$	12,000,000	\$	_	\$	_	9	\$	_	\$	_	\$	_	\$	3,000,000	\$	15,000,000	
5307	MBTA	Systems Upgrades				<u> </u>		\$	_		\$ \$	_	\$	_	\$	-	\$	6,671,379	_	33,356,895	
		PREVENTIVE		Ť	20,000,010	Ť		Ť		-	*		-		+		Ť	0,011,010	*	00,000,000	
5307	CATA	MAINTENANCE		\$	193,391	\$	_	\$	-	5	\$	_	\$	-	\$	-	\$	48,347	\$	241,738	
		ACQUIRE - MISC			,	Ė		·					·				Ť	-,-	-	,	
5307	CATA	SUPPORT EQUIPMENT		\$	32,763	\$	8,192	\$	_	9	\$	-	\$	-	\$	-	\$	_	\$	40,955	
		BUY REPLACEMENT 30-			•															•	
5307	CATA	FT BUS (1)		\$	320,000	\$	80,000	\$	-	5	\$	-	\$	-	\$	-	\$	-	\$	400,000	
		TERMINAL,																			
5307	MWRTA	INTERMODAL (TRANSIT)	2017	\$	351,357	\$	87,840	\$	-	5	\$	-	\$	-	\$	-	\$	-	\$	439,197	
		PURCHASE BUS																			
5307	MWRTA	SHELTERS	2017	\$	20,000	\$	5,000	\$	-	5	\$	-	\$	-	\$	-	\$	-	\$	25,000	
		ACQUIRE - MOBILE																			
5307	MWRTA	SURV/SECURITY EQUIP	2017	\$	50,000	\$	12,500	\$	-	5	\$	-	\$	-	\$	-	\$	-	\$	62,500	
		ACQUISITION OF BUS																			
		SUPPORT																			
5307	MWRTA	EQUIP/FACILITIES	2017	\$	200,000	\$	50,000	\$	-	5	\$	-	\$	-	\$	-	\$	-	\$	250,000	
		INTERMODAL																			
		(TRANSIT): Facil.																			
5307	MWRTA	Improvements	2017	\$	20,000	\$	5,000	\$	-		\$	-	\$	-	\$	-	\$	-	\$	25,000	
		ACQUISITION OF BUS SUPPORT																			
5307	MWRTA	EQUIP/FACILITIES	2017	\$	65,000	\$	16,250	\$	-	5	\$	-	\$	-	\$	-	\$	-	\$	81,250	
		NON FIXED ROUTE ADA							-					-		<u></u>					
5307	MWRTA	PARA SERV	2017	\$	1,000,000	\$	-	\$	-		\$	-	\$	-	\$	250,000	\$	-	\$	1,250,000	
		53	807 Subtotal ▶	\$	40,938,027	\$	264,782	\$	-	5	\$	-	\$	-	\$	250,000	\$	9,719,726	\$	51,172,535	
5337	MBTA	Bridge & Tunnel Program		\$	60,000,000	\$	-	\$	-	5	\$	-	\$	-	\$	-	\$	15,000,000	\$	75,000,000	
5337	MBTA	Systems Upgrades		\$	61,190,546	\$	-	\$	-		\$	-	\$	-	\$	-	\$	15,297,637	\$	76,488,183	
		53	337 Subtotal ▶	\$	121,190,546	\$	-	\$	-	5	\$	-	\$	-	\$	-	\$	30,297,637	\$	151,488,183	
5339	MBTA	Systems Upgrades		\$	5,287,027	\$	-	\$	-		\$	-	\$	-	\$	-	\$	1,321,757	\$	6,608,784	
		53	339 Subtotal ▶	\$	5,287,027	\$	-	\$	-	\$	\$	-	\$	-	\$	-	\$	1,321,757	\$	6,608,784	
5310		No Projects Programmed	N/A	\$		\$	_	\$	_		\$	-	\$	-	\$	-	\$	_	\$	-	
			310 Subtotal ▶			\$		\$		9			\$	-	\$		\$	-	\$		

	Regional		Carryover or		_			– St	tate Ma	tch Sour	rces								
FTA Program ▼	Transit Authority ▼	Project Description ▼	Earmark Details ▼	Federal Funds ▼	DTAC	CAP ▼	MAP ▼		ITCC	\D ₩	TD	C ▼	80	A ▼	RTA	N ods ▼	To		Additional Information ▼
Flogram V	Authority v	Description *	Details ¥	rulius v	KIAC	VAL V	IVIAL V		1100/	-T- V	ID	. •	30/	. v	rui	ius v	CU	51 ¥	The Green Line
																			Extension project is
																			currently in the New
																			Starts pipeline and the
																			Commonwealth anticipates a decision in
																			a Full Funding Grant
																			Agreement in FFY 2015.
																			The cash flows for the
																			project begin
																			programming New Starts
																			funding in FFY 2015 and assume \$150 million in
																			New Starts funding in
																			FFY 2018. The
																			Commonwealth is
																			committed to fully
																			funding this project with bond funds if New Starts
		GREEN LINE EXTENSION PROJECT-																	is not awarded.
		EXTENSION TO																	\$1,419,383,000 of the
		COLLEGE AVENUE																	\$1,992,243,000 project
		WITH THE UNION																	cost is programmed in
5309	MBTA	SQUARE SPUR	N/A	\$ 150,000,000		-	\$	-	\$	-	\$	-	\$	-	\$	196,101,000		340,101,000	the FFYs 2015-18 TIP.
		53	309 Subtotal ►	\$ 150,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	196,101,000	\$	346,101,000	
SoGR		No Projects Programmed	N/A	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Livability		No Projects Programmed	N/A	\$ -	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	
TIGER			N/A	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
		Grai	nts Subtotal ▶	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
		HEAVY RAIL CARS -																	Project is now funded
Other	MBTA	Red/Orange Lines	N/A	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	52,682,528	\$	52,682,528	100% with state funds.
211		BUY REPLACEMENT <30																	
Other	CATA	FT BUS (1)	N/A her Subtotal ▶	\$ - \$ -		117,808 117,808		-	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	52,682,528	\$	117,808 52,800,336	
		Ott	nei Subtotai 🕨		Ψ	117,000	Ψ	-	Ψ	-	ļΨ	-	Ţ	-	Ψ	32,002,320	Ψ	32,000,330	
			Total▶	\$ 317,415,600	\$	382,590	\$	-	\$	-	\$	-	\$	250,000	\$	290,122,648	\$	608,170,838	
Fiscal Constr	aint Analysis																		
Federal									State		P								
Funding Source ▼	Programmed ▼	Δvailable ▼	(+	/-) ▼					Fundi		Pro	grammed	Δva	ailable ▼		(+	/-)	_	
FFY 17 / 5307			\$ 96,000,000		-					RTACAP		382,590	\$	264,782	\$			er Programmed	
FFY 17 / 5337			\$ -	Available						MAP		-	\$	-	\$	-		ailable	
FFY 17 / 5339	\$ 5,287,027	\$ 5,287,027	\$ -	Available						ITCCAP	\$	-	\$	-	\$	-	Av	ailable	
FFY 17 / 5310	,	\$ -	\$ -	Available						SCA		250,000	\$	3,234,526	\$	2,984,526	Av	ailable	
EEV 17 / 5200	\$ 150,000,000	150,000,000	1 8 -	Available						TDC	2	_							