

DRAFT Amendment Six FFY 2009 Element of the FFYs 2007 - 2010 TIP

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a project moved to a new funding category

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Belmont, Cambridge & Somerville	600811	Bicycle Facility	\$4,160,000	\$1,040,000	\$5,200,000
Franklin	602962	King Street Ramps	\$3,800,000	\$950,000	\$4,750,000
Milford	604530	Upper Charles Trail, Phase 2	\$3,280,000	\$820,000	\$4,100,000
Watertown	602053	Intersection Improvements at Three Locations	\$1,431,296	\$357,824	\$1,789,120
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Boston Traffic Management Center Operations	\$324,000	\$81,000	\$405,000
Boston Region		Improving the Region's Bike/Ped Infrastructure Program	\$490,838	\$122,710	\$613,548
Boston Region		Regional Transportation Demand Management Program			
		<i>City of Boston Bike-year 2</i>	<i>\$28,000</i>	<i>\$7,000</i>	<i>\$35,000</i>
		<i>City of Cambridge-year 2</i>	<i>\$34,229</i>	<i>\$8,557</i>	<i>\$42,786</i>
		<i>City of Salem - year 2</i>	<i>\$49,616</i>	<i>\$12,404</i>	<i>\$62,020</i>
Boston Region		Suburban Mobility Improvement Program			
		<i>MetroWest Regional Transit Authority-Year 2 funding for Framingham-Newton fixed-route bus service</i>	<i>\$202,900</i>		<i>\$202,900</i>
		<i>Greater-Attleborough Taunton Regional Transit Authority-Year 2 funding for Duxbury/Marshfield fixed-route bus service:</i>	<i>\$158,961</i>		<i>\$158,961</i>
		<i>Greater-Attleborough Taunton Regional Transit Authority-Year 3 funding for Franklin bus service</i>	<i>\$91,188</i>		<i>\$91,188</i>
		<i>MetroWest Regional Transit Authority-Year 1 funding for new Saturday bus service between Framingham, Southborough, and Mc</i>	<i>\$43,438</i>		<i>\$43,438</i>
		<i>Town of Acton: Year 1 funding for new town-wide dial-a-ride service</i>	<i>\$52,794</i>	<i>\$13,199</i>	<i>\$65,993</i>
		<i>Town of Acton: Year 1 funding for new commuter rail station park & ride service</i>	<i>\$42,394</i>	<i>\$10,599</i>	<i>\$52,993</i>
		<i>Town of Hull: Year 1 funding for new summer season ferry service from Boston to Hull (Nantasket Beach)</i>	<i>\$46,141</i>	<i>\$11,535</i>	<i>\$57,676</i>
		Congestion Mitigation and Air Quality Improvement Program Total	\$14,136,499	\$3,534,125	\$17,670,623
				<i>CMAQ Regional Target</i>	<i>\$8,593,420</i>
			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Three of Six	\$9,567,511	\$2,391,878	\$11,959,389
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year One of Six	\$2,400,000	\$600,000	\$3,000,000
		National Highway System Total	\$11,967,511	\$2,991,878	\$14,959,389

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Surface Transportation Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>notes/changes</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$6,974,570	\$1,743,643	\$8,718,213	\$5,841,841, project cost was \$13.4M, now \$16,315,050
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$7,200,000	\$1,800,000	\$9,000,000	
Foxborough, Norfolk, & Wrentham	602496	Route 115 (Pond/Pine St)	\$6,506,768	\$1,626,692	\$8,133,460	was \$6,486,000 now \$8,133,460
Salem	601017	Route 1A (Bridge Street)	\$1,739,927	\$434,982	\$2,174,909	was \$6,600,000, now \$10,704,407 remainder to be funded with ARRA
Surface Transportation Program Total			\$22,421,266	\$5,605,316	\$28,026,582	

Highway Safety Improvement Program (HSIP) Project

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$3,867,039	\$429,671	\$4,296,710
Highway Safety Improvement Program Total			\$3,867,039	\$429,671	\$4,296,710
			<i>HSIP Regional Target</i>		<i>\$4,296,710</i>

Surface Transportation Program/Enhancement

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ipswich	604945	North Green Improvements (Design)	\$73,440	\$18,360	\$91,800
Cambridge	605188	Cambridge Common/Flagstaff Park (Design)	\$144,000	\$36,000	\$180,000
Surface Transportation Program/Enhancement Total			\$217,440	\$54,360	\$271,800

Total Regional Target Programming **\$65,225,104**
Boston Region MPO Regional Target with State Match *\$65,225,104*

FEDERAL-AID NON-TARGET PROJECTS

FEDERAL-AID American Recovery and Reinvestment Act of 2009

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>notes/changes</i>
Arlington	PROG-7	Cyrus Dallin or Thompson or Stratton Elementary School's) Sidewalk Improvements	\$448,000		\$448,000	
Arlington/Somerville	DCR920	Minuteman Bike Path Connector	\$3,000,000		\$3,000,000	
Boston	M0330B	Northern Ave Sidewalk Improvements	\$800,000		\$800,000	
Boston		Dorchester Ave	\$12,926,000		\$12,926,000	
Boston		Resurfacing on Federal Aid Roads within Boston	\$21,000,000		\$21,000,000	
Burlington, Lexington, Reading, Woburn	605018	Guide and Traffic Sign Repair on I-95	\$3,289,560		\$3,289,560	
Cambridge and Charlestown	DCR927	North Bank Pedestrian Bridge	\$36,000,000		\$36,000,000	
Concord		Route 2	\$3,575,000		\$3,575,000	
Harvard and Littleton	604400	Route 2	\$5,784,600		\$5,784,600	
Lincoln	604629	Route 2	\$1,289,990		\$1,289,990	
Lynn	DCR901	Blossom St Ferry Terminal	\$4,000,000		\$4,000,000	
Metro Boston	DCR930	Pavement Improvements to Metro Parkway System	\$3,000,000		\$3,000,000	
Metro Boston	DCR934	Sidewalk Improvements to Metro Parkway System	\$700,000		\$700,000	
Newton	MTA-MHS-04	Harvard St Bridge	\$3,500,000		\$3,500,000	
Region		Regionwide ITS Program	\$5,000,000		\$5,000,000	
Salem	601017	Route 1A (Bridge Street)	\$8,529,498		\$8,529,498	project addition to accommodate new project cost estimate
Statewide	MTA-ALL-01	Statewide Communications Network Expansion	\$2,000,000		\$2,000,000	
Somerville		Magon Square	\$3,100,000		\$3,100,000	

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FEDERAL-AID American Recovery and Reinvestment Act of 2009 cont.

Waltham	PROG 9	Northeast Elementary School Sidewalk School	\$518,000	\$518,000
Watertown, Newton, Boston	DCR949	Nonantum Rd Improvements	\$6,059,400	\$6,059,400
Weston	MTA-MHS-02	Ramp G over Turnpike	\$3,000,000	\$3,000,000
Weston	MTA-MHS-03	Ramp G over Aqueduct	\$2,000,000	\$2,000,000
Highway ARRA Total			\$129,520,048	\$129,520,048

FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	600944	American Legion HWY over Route 203	\$4,904,904	\$1,226,226	\$6,131,130
Framingham	604013	Fountain Street over MBTA and CSX	\$0	\$0	\$0
Hanover	605101	Route 53 over Route 3	\$10,807,520	\$2,701,880	\$13,509,400
Marlborough	603506	Robin Hill and Boundary Street Bridges over the Assabet	\$3,158,748	\$789,687	\$3,948,435
Bridge Total			\$18,871,172	\$4,717,793	\$23,588,965

Advance Construction Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea Street Bridge	\$8,800,000	\$2,200,000	\$11,000,000
Boston & Everett	603370	Route 99 (Alford Street) Bridge	\$4,000,000	\$1,000,000	\$5,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$800,000	\$200,000	\$1,000,000
Lynn & Saugus	026710	Route 107 (Fox Hill) Bridge	\$800,000	\$200,000	\$1,000,000
Advance Construction Bridge Total			\$13,600,000	\$3,400,000	\$17,000,000

Special Bridge Funds			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers	603715	Route 1 over Centre Street	\$7,654,400	\$1,913,600	\$9,568,000
Millis	604240	Route 115 (Norfolk Rd) over Charles River	\$1,680,000	\$420,000	\$2,100,000
Special Bridge Funds Total			\$9,334,400	\$2,333,600	\$11,668,000
Federal-Aid Bridge Total					\$52,256,965

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Marlborough, Hudson & Berlin	604877	Interstate 495	\$13,403,988	\$1,489,332	\$14,893,320
Stoneham, Winchester & Reading	604878	Interstate 93	\$9,855,648	\$1,095,072	\$10,950,720
Interstate Maintenance Total			\$23,259,636	\$2,584,404	\$25,844,040

National Highway System Statewide Preservation			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Arlington/Belmont/Cambridge	604629	Route 2	\$3,367,200	\$841,800	\$4,209,000
Wilmington and Methuen	605396	Guide and Traffic Sign Repair on I-93	\$4,044,401	\$808,880	\$4,044,401
Somerville to Wilmington	604938	Guide and Traffic Sign Repair on I-93	\$5,008,542	\$1,001,708	\$5,008,542
National Highway System Pavement Preservation Total			\$10,609,554	\$2,652,389	\$13,261,943