

# Federal Fiscal Year 2007

## Regional Highway Program FEDERAL-AID TARGET PROJECTS

### Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston		Boston Traffic Management Center Operations	\$306,000	\$76,500	\$382,500
Stoneham, Winchester, & Woburn	604652	Tri-Community Bikeway (Design)	\$480,000	\$120,000	\$600,000
Watertown	601686	Pleasant Street and Howard Street	\$960,000	\$240,000	\$1,200,000
Franklin	602962	King St/ I-495 Intersection Improvements	\$3,856,000	\$964,000	\$4,820,000
Revere	601935	Park Ave and Central Ave	\$2,779,224	\$694,806	\$3,474,030
			<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Boston Region		Regional Transportation Demand Management Program	\$200,000	\$50,000	\$250,000
Boston Region		Suburban Mobility Improvement Program	\$520,000	\$130,000	\$650,000
Boston Region		Bus Diesel Retrofit Program	\$140,000	\$35,000	\$175,000
Boston Region		Improving the Region's Bicycle Parking Infrastructure Program	\$544,800	\$136,200	\$681,000
<b>Congestion Mitigation and Air Quality Improvement Program Total:</b>			<b>\$9,786,024</b>	<b>\$2,446,506</b>	<b>\$12,232,530</b>
			<i>CMAQ Regional Target</i>		<i>\$12,890,131</i>

### National Highway System

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Dedham, Needham & Westwood	603162	Route 128 Improvement Program Contract 3, Year Three	\$11,440,000	\$2,860,000	\$14,300,000
Canton, Randolph, Westwood	087800	Route 128 Improvement Program Contract 4, Year One	\$7,646,400	\$1,911,600	\$9,558,000
Randolph to Wellesley		Route 128 Improvement Program (Design)	\$2,240,000	\$560,000	\$2,800,000
<b>National Highway System Total:</b>			<b>\$21,326,400</b>	<b>\$5,331,600</b>	<b>\$26,658,000</b>

### Regional Highway Program (continued)

### Surface Transportation Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Hingham	604391	Route 228, Phase 2	\$5,259,427	\$1,314,857	\$6,574,284
Watertown	601686	Pleasant Street and Howard Street	\$5,861,078	\$1,465,270	\$7,326,348
Ipswich	602146	Route 133 (Main St)	\$1,756,810	\$439,202	\$2,196,012
Lexington	604628	Route 228, Phase 2	\$3,346,579	\$836,645	\$4,183,224
*Wenham	604028	Route 97 Intersections	\$1,000,000	\$500,000	\$1,500,000
<b>Surface Transportation Program Total:</b>			<b>\$17,423,894</b>	<b>\$4,355,974</b>	<b>\$21,779,868</b>
<b>Total Regional Target Programming:</b>					<b>\$60,670,398</b>
			<i>Boston Region MPO Regional Target with State Match</i>		<i>\$60,232,004</i>

## FEDERAL AID BRIDGE PROJECTS

### Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea St over the Chelsea River	\$800,000	\$200,000	\$1,000,000
Canton, Dedham, Milton, Randolph & Westwood	87800	Route 128 Bridges	\$1,600,000	\$400,000	\$2,000,000
Concord	601442	Monument St over the Concord River	\$3,941,610	\$985,403	\$4,927,013
Danvers	601918	Waters St over the Waters River	\$5,291,302	\$1,322,825	\$6,614,127
Dedham	601087	Route 109 over the Charles River	\$5,863,168	\$1,465,792	\$7,328,960
Dedham	603542	Ames St over the Charles River	\$4,830,155	\$1,207,539	\$6,037,694
Revere & Saugus	118160	Route 107 Bridges	\$18,161,080	\$4,540,270	\$22,701,350
<b>Bridge Total:</b>			<b>\$40,487,315</b>	<b>\$10,121,829</b>	<b>\$50,609,144</b>

### Advance Construction Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston & Everett	603370	Route 99 (Alford Street) Bridge, Year Three	\$6,400,000	\$1,600,000	\$8,000,000
Boston	604517	Chelsea Street Bridge, Year Two	\$6,400,000	\$1,600,000	\$8,000,000
Canton & Dedham	602288	Route 128 Improvement Program Contract 1, Year Five	\$3,200,000	\$800,000	\$4,000,000
Randolph to Wellesley	87800	Route 128 Improvement Program Contract 4, Year One	\$1,600,000	\$400,000	\$2,000,000
Dedham & Westwood	603162	Route 128 Improvement Program Contract 3, Year Three	\$5,000,000	\$1,250,000	\$6,250,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year One	\$4,800,000	\$1,200,000	\$6,000,000
Waltham	601498	Winter Street Bridge, Year Four	\$2,600,000	\$650,000	\$3,250,000
<b>Advance Construction Bridge Total:</b>			<b>\$30,000,000</b>	<b>\$7,500,000</b>	<b>\$37,500,000</b>

**Federal-Aid Bridge Total**      **\$88,109,144**

# Federal Fiscal Year 2007

## FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

<b>Interstate Maintenance</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Burlington & Woburn	DM0296	Interstate 95	\$8,100,000	\$900,000	\$9,000,000
Littleton & Westford	604362	Interstate 495	\$6,300,000	\$700,000	\$7,000,000
Milford, Hopkinton, Westborough & Southborough	604701	Interstate 495	\$4,050,000	\$450,000	\$4,500,000
<b>Interstate Maintenance Total</b>			<b>\$18,450,000</b>	<b>\$2,050,000</b>	<b>\$20,500,000</b>

**Federal-Aid Major Infrastructure and Statewide Categories Total \$20,500,000**

## FEDERAL AID NON-TARGET PROJECTS

<b>High-Priority Projects (TEA-21)</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Weymouth	601630	Route 18 Design	\$663,752	\$165,938	\$829,690
<b>High-Priority Projects (TEA-21) Total</b>			<b>\$663,752</b>	<b>\$165,938</b>	<b>\$829,690</b>

### Regional Highway Program (continued)

<b>High-Priority Project (SAFETEA-LU)</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Acton and Maynard	DM0256	Assabet River Rail Trail (Design)	\$452,000	\$113,000	\$565,000
Arlington	604687	Massachusetts Avenue (Design)	\$278,400	\$69,600	\$348,000
Boston	DM0291	Longwood Ave / Urban Ring Tunnel Study	\$232,317	\$58,079	\$290,396
Danvers & Peabody	DM0322	Border to Boston Bikeway (Design)	\$413,008	\$103,252	\$516,260
Hudson & Stow	DM0256	Assabet River Rail Trail (Design)	\$261,000	\$65,250	\$326,250
Somerville	600831	I-93 Mystic Avenue Interchange (Study and Design)	\$206,504	\$51,626	\$258,130
Somerville	DM0328	Union Square Improvements (Study)	\$206,504	\$51,626	\$258,130
Watertown	601686	Pleasant Street and Howard Street	\$826,016	\$206,504	\$1,032,520
<b>High-Priority (SAFETEA-LU) Project Total</b>			<b>\$2,875,749</b>	<b>\$718,937</b>	<b>\$3,594,686</b>

<b>Section 117</b>			<i>Federal Funds</i>	<i>Total Funds</i>
Milton		East Milton Parking Study	\$150,000	\$150,000
<b>Section 117 Total</b>				<b>\$150,000</b>

<b>Section 112</b>			<i>Federal Funds</i>	<i>Total Funds</i>
Boston		Boston University Highway Corridors Study	\$297,000	\$297,000
<b>Section 112 Total</b>				<b>\$297,000</b>

<b>High-Priority Project (SAFETEA-LU) Other Match</b>			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston		National Park Traveler Information System & Visitor Center	\$4,496,768		\$4,496,768
<b>High-Priority Project (SAFETEA-LU) Other Match Total</b>					<b>\$4,496,768</b>

**Federal-Aid Non-Target Projects Total \$9,368,144**  
**Total Federal-Aid Highway Program \$230,086,520**

## STATE FUNDED PROJECTS

<b>Non-Federal Aid</b>			<i>State Funds</i>	<i>Total Funds</i>
Sherborn	603276	Whitney Street Bridge	\$1,400,000	\$1,400,000
<b>Non-Federal Aid Total</b>			<b>\$1,400,000</b>	<b>\$1,400,000</b>
<b>Total Highway Program</b>				<b>\$231,486,520</b>

\* Wenham project reflects a state overmatch

# Federal Fiscal Year 2007

<b>GANs REPAYMENT</b>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System	\$70,000,000	\$17,500,000	\$87,500,000
STP/Statewide	\$20,240,000	\$5,060,000	\$25,300,000
STP/Boston MPO	\$20,000,000	\$5,000,000	\$25,000,000
<b>Federal-Aid Subtotal</b>	<b>\$110,240,000</b>		
<b>Federal-Aid Matching Funds Subtotal</b>		<b>\$27,560,000</b>	
<b>Subtotal Fiscal Year 2007 (GANs)</b>			<b>\$137,800,000</b>
Total OA and GANs	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$107,716,718	\$26,929,179	\$134,645,897
State Transportation Program (STP)	\$69,794,491	\$17,448,623	\$87,243,114
MassPike (MTA)		\$37,353,015	\$37,353,015
Transportation Infrastructure Fund (TIF)		\$101,042,839	\$101,042,839
Insurance Trust		\$22,802,124	\$22,802,124
<b>Federal-Aid Subtotal</b>	<b>\$191,211,209</b>		
<b>Federal-Aid Matching Funds Subtotal</b>		<b>\$47,802,802</b>	
<b>Non-Federal Aid Subtotal</b>		<b>\$161,197,978</b>	
<b>Total Fiscal Year 2007 Central Artery/Tunnel Funds</b>			<b>\$400,211,989</b>

# Federal Fiscal Year 2007

## Regional Transit Program

### REGIONAL TRANSIT PROGRAM: FISCAL YEAR 2007 FUNDS

#### Section 3037

		Federal Funds	MBTA Funds	Total Funds
Systemwide	Job Access/Reverse Commute	\$1,314,890	\$328,723	\$1,643,613
	<b>Section 3037 MBTA Match Total</b>	<b>\$1,314,890</b>	<b>\$328,723</b>	<b>\$1,643,613</b>

#### New Freedom

		Federal Funds	MBTA Funds	Total Funds
Systemwide	New Freedom	\$1,131,728	\$282,932	\$1,414,660
	<b>New Freedom MBTA Match Total</b>	<b>\$1,131,728</b>	<b>\$282,932</b>	<b>\$1,414,660</b>

#### Section 5307

		Federal Funds	MBTA Funds	Total Funds
Blue Line	Blue Line Vehicles	\$10,665,950	\$2,666,487	\$13,332,437
Systemwide	Station Security Program	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Zero Series Bus Replacement	\$58,277,870	\$14,569,467	\$72,847,337
Systemwide	Elevator Repl/Rehab	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Public Address System	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Grant Anticipation Notes (GANs) Program	\$17,760,968	\$4,440,242	\$22,201,210
Systemwide	Everett Maintenance Facility	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Redundant Operations Control Center	\$2,400,000	\$600,000	\$3,000,000
Systemwide	MBTA Enhancement Program	\$951,382	\$237,845	\$1,189,227
Systemwide	Preventative Maintenance	\$10,000,000	\$2,500,000	\$12,500,000
	<b>Section 5307 MBTA Match Total</b>	<b>\$116,056,169</b>	<b>\$29,014,042</b>	<b>\$145,070,211</b>

		Federal Funds	State Funds	Total Funds
Cape Ann	Cape Ann Transportation Authority	\$344,568	\$86,142	\$430,710
	<b>Section 5307 State Match Total</b>	<b>\$344,568</b>	<b>\$86,142</b>	<b>\$430,710</b>

#### Regional Transit Program Cont.

#### Section 5309

		Federal Funds	MBTA Funds	Total Funds
Blue Line	Blue Line Modernization	\$28,708,218	\$7,177,055	\$35,885,273
Bus	HPP Bus- Framingham Transit System	\$361,152	\$68,528	\$429,680
Green Line	Lechmere Intermodal	\$3,613,555	\$903,389	\$4,516,944
Green Line	MBTA Accessibility Program	\$12,672,389	\$3,168,097	\$15,840,486
Orange Line	Orange Line Upgrades	\$1,600,000	\$400,000	\$2,000,000
Red Line	Charles/MGH Station	\$3,920,000	\$980,000	\$4,900,000
Systemwide	Kawasaki Coaches	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Locomotive and Coach Procurement	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Station Management Program	\$11,582,517	\$2,895,629	\$14,478,146
Systemwide	MBTA Bridge Program	\$4,800,000	\$1,200,000	\$6,000,000
Beverly & Salem	Beverly/Salem Intermodal Center (Earmark)	\$802,560	\$200,640	\$1,003,200
Quincy	Quincy Catamaran	\$384,560	\$96,140	\$480,700
Blue Line	Wonderland Station	\$361,152	\$90,288	\$451,440
Red Line	Kenmore Station	\$4,000,000	\$1,000,000	\$5,000,000

#### Section 5309 Infrastructure Program

Commuter Rail	Commuter Rail Top Deck Overhaul	\$4,000,000	\$1,000,000	\$5,000,000
Commuter Rail	Commuter Rail Coach Overhaul	\$1,840,000	\$460,000	\$2,300,000
Systemwide	Columbia Junction Signal Program	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Power Improvements	\$4,626,996	\$1,156,749	\$5,783,745
		<i>NNEPRA Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Haverhill Line Improvements	\$2,400,000	\$600,000	\$3,000,000
	<b>Section 5309 MBTA Match Total</b>	<b>\$90,473,099</b>	<b>\$22,596,515</b>	<b>\$113,069,614</b>

#### Section 5309 - Bus and Bus Facility

Boston	Harbor Park Pavilion and Intermodal Station	\$250,800	\$60,087	\$300,437
		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Framingham	Local Intra-Framingham System Enhancements	\$361,152	\$90,288	\$451,440
		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Hingham	Hingham Shipyard	\$1,805,760	\$451,440	\$2,257,200
Woburn	Park & Ride Facility	\$361,152	\$90,288	\$432,630
	<b>Section 5309 - Bus and Bus Facility Total</b>	<b>\$2,778,864</b>	<b>\$692,103</b>	<b>\$3,441,707</b>

#### Federal-Aid Subtotal

<b>Federal-Aid State Matching Funds Subtotal</b>	<b>\$209,652,700</b>	<b>\$86,142</b>	
<b>Federal-Aid MBTA Matching Funds Subtotal</b>		<b>\$52,302,660</b>	

# Federal Fiscal Year 2007

Total FY 2007 Regional Transit Funds \$264,639,805

**REGIONAL TRANSIT PROGRAM: CARRYOVER FUNDS**

**Section 5307 (Carryover)**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Vehicles	\$9,734,137	\$2,433,534	\$12,167,671
Green Line	MBTA Accessibility Program	\$8,958,203	\$2,239,551	\$11,197,754
Systemwide	MBTA Escalator./Elevator Program	\$4,800,000	\$1,200,000	\$6,000,000
Systemwide	MBTA Enhancement Program	\$2,451,084	\$612,771	\$3,063,855
Bus	Zero Series Bus Replacement	\$14,585,658	\$3,646,415	\$18,232,073
Red Line	Ashmont Station	\$17,091,500	\$4,272,875	\$21,364,375
Systemwide	Station Management Program	\$19,769,511	\$4,942,378	\$24,711,889
<i>Section 5307 Infrastructure Program</i>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Signals	\$20,800,000	\$5,200,000	\$26,000,000
<b>Section 5307 (Carryover) Total</b>		<b>\$98,190,094</b>	<b>\$24,547,523</b>	<b>\$122,737,617</b>

		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Cape Ann	Suburban Mobility (Ipswich Explorer)	\$37,095	\$9,274	\$46,369
<b>Section 5307 (Carryover) Local Match Total</b>		<b>\$37,095</b>	<b>\$9,274</b>	<b>\$46,369</b>

**Flex Funds**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Bus Emissions Monitoring	\$880,000	\$220,000	\$1,100,000
Red Line	Charles/MGH Station	\$566,294	\$141,574	\$707,868
Commuter Rail	Anderson RTA Shuttle	\$144,940	\$36,235	\$181,175
Commuter Rail	Anderson RTA Operations	\$110,000	\$27,500	\$137,500
Commuter Rail	Four Corners Station	\$650,000	\$162,500	\$812,500
<b>Flex Funds Total</b>		<b>\$2,351,234</b>	<b>\$587,809</b>	<b>\$2,939,043</b>

**Section 5309 (Carryover)**

Beverly & Salem	Beverly/Salem Intermodal Center (Earmark)	\$1,107,095	\$276,774	\$1,383,869
Quincy	Quincy Catamaran	\$384,560	\$96,140	\$480,700
Revere	Wonderland Station (Earmark)	\$1,703,557	\$425,889	\$2,129,446
Green Line	Lechmere Intermodal	\$3,506,445	\$876,611	\$4,383,056
Blue Line	Blue Line Modernization	\$1,611,012	\$402,753	\$2,013,765
Systemwide	Power Improvements	\$5,680,000	\$1,420,000	\$7,100,000
Systemwide	MBTA Bridge Program	\$3,120,000	\$780,000	\$3,900,000
Commuter Rail	Coach Reliability and Safety Program	\$12,000,000	\$3,000,000	\$15,000,000
Green Line	Subway Vehicle Overhaul	\$4,800,000	\$1,200,000	\$6,000,000
Commuter Rail	Commuter Rail Top Deck Overhaul	\$4,400,000	\$1,100,000	\$5,500,000
Systemwide	Station Management Program	\$28,601,467	\$7,150,367	\$35,751,834
<b>Section 5309 (Carryover) Total</b>		<b>\$66,914,136</b>	<b>\$16,728,534</b>	<b>\$83,642,670</b>

**Section 5309 - Bus and Bus Facility**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Hingham	Hingham Shipyard	\$1,713,215	\$432,630	\$2,163,150
Woburn	Woburn Park & Ride Facility	\$342,643	\$85,661	\$451,440
		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Frammingham	Local Intra-Frammingham System Enhancements	\$342,643	\$85,661	\$428,304
		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston	Harbor Park Pavilion and Intermodal Station	\$240,350	\$48,070	\$300,438
<b>Bus and Bus Facility Total</b>		<b>\$2,674,665</b>	<b>\$668,666</b>	<b>\$3,343,331</b>

**Regional Transit Program Cont.**

**Ferry Boat Systems**

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ferry	Park & Ride Improvements Quincy Shipyard	\$679,297	\$1,520,703	\$2,200,000
		<i>Federal Funds</i>	<i>MBTA Funds</i>	
Ferry	Vessel Procurement Ferry Service	\$1,795,703	\$448,926	\$3,093,750
<b>Ferry Boat System (Carryover) Total</b>		<b>\$4,235,000</b>	<b>\$1,058,750</b>	<b>\$5,293,750</b>

**Section 5309 - New Starts**

Commuter Rail	Auburndale Station	\$1,188,000	\$297,000	\$1,485,000
<b>New Starts (Carryover) Total</b>		<b>\$1,188,000</b>	<b>\$297,000</b>	<b>\$1,485,000</b>

**SAFETEA-LU High Priority Projects**

		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Bus	HPP Bus- Frammingham Transit System	\$342,643	\$68,528	\$411,171
	Kenmore Sq. Surface Improvements	\$2,000,000	\$500,000	\$2,500,000
Bus	Woburn Park and Ride Facility	\$640,000	\$160,000	\$800,000
<b>SAFETEA-LU High Priority Projects (HPP Bus) Total</b>		<b>\$2,982,643</b>	<b>\$728,528</b>	<b>\$3,711,171</b>

**Carryover Federal Aid Subtotal**

\$178,572,867

**Carryover MBTA Matching Funds**

**Total FY 2007 Regional Transit Carryover Funds**

\*Source: MBTA Budget Office October 11, 2006

# Federal Fiscal Year 2008

## Regional Highway Program

### FEDERAL-AID TARGET PROJECTS

#### Congestion Mitigation and Air Quality Improvement Program

			Federal Funds	State Funds	Total Funds
Boston	600636	Massachusetts Avenue	\$2,000,000	\$500,000	\$2,500,000
Newton	601899	Route 30 (Commonwealth Ave), Phase Three	\$5,043,244	\$1,260,811	\$6,304,055
Wakefield	603311	Signals and Intersections at 3 Locations	\$1,803,709	\$450,927	\$2,254,636
Watertown	601686	Pleasant Street and Howard Street	\$960,000	\$240,000	\$1,200,000
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Boston Traffic Management Center Operations	\$324,000	\$81,000	\$405,000
Boston Region		Regional Transportation Demand Management Program	\$109,750	\$27,437	\$137,187
		<i>Town of Arlington - Work Based Activity for Parmenter School</i>			\$0
		<i>City of Boston - Bicycle Pool for Employees</i>			\$40,000
		<i>City of Cambridge - Community Based Social Marketing pilot program</i>			\$67,680
		<i>Walk Boston - Walking maps and safety investments</i>			\$29,000
Boston Region		Suburban Mobility Improvement Program	\$671,254	\$167,814	\$839,068
		<i>Town of Reading - Year 1 services - Inner town shuttle</i>			\$139,903
		<i>GATRA - Year 1 - Fixed route service in Marshfield and Duxbury</i>			\$186,608
		<i>MWRTA - Year 1 - Fixed routes service connecting Natick to Green Line</i>			\$223,400
		<i>GATRA/Franklin - Year 2 service</i>			\$130,348
		<i>Canton/Neponset Valley - Year 3 service</i>			\$158,809
Boston Region		Improving the Region's Bicycle Parking Infrastructure Program	\$544,800	\$136,200	\$681,000
			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Boston Region		Hybrid Locomotive Switches	\$1,536,000	\$384,000	\$1,920,000
		<b>Congestion Mitigation and Air Quality Improvement Program Total</b>	<b>\$12,992,757</b>	<b>\$3,248,189</b>	<b>\$16,240,946</b>
				<i>CMAQ Regional Target</i>	<i>\$12,890,131</i>

#### National Highway System

			Federal Funds	State Funds	Total Funds
Canton, Randolph, Westwood	087800	Route 128 Improvement Program Contract 4, Year Two of Six	\$3,704,000	\$926,000	\$4,630,000
Dedham, Needham & Westwood	603162	Route 128 Improvement Program Contract 3, Year Four of Four	\$1,600,000	\$400,000	\$2,000,000
Randolph to Wellesley		Route 128 Improvement Program (Design Contract)	\$800,000	\$200,000	\$1,000,000
		<b>National Highway System Total</b>	<b>\$6,104,000</b>	<b>\$1,526,000</b>	<b>\$7,630,000</b>

#### Surface Transportation Program

			Federal Funds	State Funds	Total Funds
Boston	600636	Massachusetts Avenue	\$4,420,868	\$1,105,217	\$5,526,085
Concord	604646	Route 62	\$2,880,904	\$720,226	\$3,601,130
Dedham	602009	Washington Street	\$5,616,424	\$1,404,106	\$7,020,530
Essex	600217	Route 133 (Main St)	\$4,933,315	\$1,233,329	\$6,166,644
Hull	604743	West Corner Culvert	\$1,462,640	\$365,660	\$1,828,300
Ipswich	602146	Route 133	\$1,665,816	\$416,454	\$2,082,270
Littleton	603540	Goldsmith St	\$3,360,000	\$840,000	\$4,200,000
Topsfield	602747	Ipswich Road	\$3,149,424	\$787,356	\$3,936,780
Watertown	601686	Pleasant Street and Howard Street	\$4,797,907	\$1,199,477	\$5,997,384
		<b>Surface Transportation Program Total</b>	<b>\$32,287,298</b>	<b>\$8,071,825</b>	<b>\$40,359,123</b>

#### Surface Transportation Program/Enhancement

			Federal Funds	State Funds	Total Funds
Newton	601899	Route 30 (Commonwealth Ave), Phase 3	\$639,524	\$159,881	\$799,405
		<b>Surface Transportation Program/Enhancement Total</b>	<b>\$639,524</b>	<b>\$159,881</b>	<b>\$799,405</b>

**Total Regional Target Programming** **\$65,029,474**

*Boston Region MPO Regional Target with State Match* *\$65,306,956*

### FEDERAL-AID BRIDGE PROJECTS

#### Bridge

			Federal Funds	State Funds	Total Funds
Bedford	603985	Page Road Bridge	\$1,865,460	\$466,365	\$2,331,825
Dedham	601087	Bridge St over the Charles River (rehab)	\$4,660,562	\$1,165,140	\$5,825,702
Dedham	603542	Ames St over the Charles River (rehab)	\$4,723,611	\$1,180,903	\$5,904,514
Marshfield & Norwell	603360	Union Street/Bridge Street over North River	\$1,858,418	\$464,605	\$2,323,023
		<b>Bridge Total</b>	<b>\$13,108,051</b>	<b>\$3,277,013</b>	<b>\$16,385,064</b>

#### Advance Construction Bridge

			Federal Funds	State Funds	Total Funds
Boston	604517	Chelsea Street Bridge, Year Three	\$4,400,000	\$1,100,000	\$5,500,000
		<b>Advance Construction Bridge Total</b>	<b>\$4,400,000</b>	<b>\$1,100,000</b>	<b>\$5,500,000</b>

#### Bridge Preservation and Betterment

			Federal Funds	State Funds	Total Funds
Peabody	604981	Route I-95 Ramp G over Route F (betterment)	\$736,000	\$184,000	\$920,000
Quincy	604932	Hancock St/Sagamore St over MBTA (preservation)	\$598,000	\$149,500	\$747,500
		<b>Bridge Preservation and Betterment Total</b>	<b>\$1,334,000</b>	<b>\$333,500</b>	<b>\$1,667,500</b>

**Federal-Aid Bridge Total** **\$23,552,564**

# Federal Fiscal Year 2008

## FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

<b>Interstate Maintenance</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bolton, Boxborough & Harvard	604363	Interstate 495	\$13,275,000	\$1,475,000	\$14,750,000
Lynnfield & Peabody	604550	Interstate 95	\$7,681,385	\$853,487	\$8,534,872
Medford & Somerville		Interstate 93	\$9,397,327	\$1,044,147	\$10,441,474
<b>Interstate Maintenance Total</b>			<b>\$30,353,711</b>	<b>\$3,372,635</b>	<b>\$33,726,346</b>

<b>National Highway System Pavement Preservation</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Lexington	604628	Route 2	\$2,788,800	\$697,200	\$3,486,000
Weston	605138	Route 20	\$816,000	\$204,000	\$1,020,000
<b>National Highway System Pavement Preservation Total</b>			<b>\$3,604,800</b>	<b>\$901,200</b>	<b>\$4,506,000</b>

## FEDERAL AID NON-TARGET PROJECTS

<b>High-Priority Projects (TEA-21)</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Huntington Ave/Symphony Area Streetscape (Design) (HPP 447)	\$220,000	\$55,000	\$275,000
<b>High-Priority Projects (TEA-21) Total</b>			<b>\$220,000</b>	<b>\$55,000</b>	<b>\$275,000</b>

<b>High-Priority Projects (SAFETEA-LU)</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Acton and Maynard	604531	Assabet River Rail Trail (Design) (HPP 1761)	\$452,000	\$113,000	\$565,000
Arlington	604687	Massachusetts Avenue (Design) (HPP 47)	\$278,400	\$69,600	\$348,000
Boston		Longwood Ave / Urban Ring Tunnel Study (HPP 856)	\$320,669	\$80,167	\$400,836
Boston	600636	Massachusetts Avenue (HPP 270)	\$2,194,798	\$548,699	\$2,743,497
Danvers & Peabody		Border to Boston Bikeway (HPP 843)	\$574,400	\$143,600	\$718,000
Franklin	604988	Route 140 (Design) (HPP 4279)	\$400,000	\$100,000	\$500,000
Hudson & Stow	604531	Assabet River Rail Trail (Design) (HPP 1761)	\$261,000	\$65,250	\$326,250
Hull	604743	West Corner Culvert (Construction) (HPP 1681)	\$574,400	\$143,600	\$718,000
Somerville		Union Square Improvements (Study) (HPP 999)	\$78,534	\$19,634	\$98,168
Watertown	601686	Pleasant Street and Howard Street (Construction) (HPP 1927)	\$1,094,548	\$273,637	\$1,368,185
Weymouth		Route 18	\$66,103	\$16,526	\$82,629
<b>High-Priority Projects (SAFETEA-LU) Total</b>			<b>\$6,294,852</b>	<b>\$1,573,713</b>	<b>\$7,868,565</b>

<b>ITS Discretionary</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston		Regional ITS (FFY 2004)	\$861,582	\$215,395	\$1,076,977
Boston		Regional ITS (FFY 2005)	\$711,165	\$177,791	\$888,956
<b>ITS Discretionary Total</b>			<b>\$1,572,746</b>	<b>\$393,187</b>	<b>\$1,965,933</b>

<b>Section 330</b>			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Winthrop		Winthrop Area Ferry Improvements	\$496,500		\$496,500
<b>Section 330 Total</b>			<b>\$496,500</b>		<b>\$496,500</b>

<b>High-Priority Projects (SAFETEA-LU) Other Match</b>			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston		National Park Traveler Information System & Visitor Center	\$1,218,000		\$1,218,000
<b>High-Priority Projects (SAFETEA-LU) Other Match Total</b>			<b>\$1,218,000</b>		<b>\$1,218,000</b>

**Federal-Aid Non-Target Projects Total** **\$11,823,998**  
**Total Federal-Aid Highway Program** **\$160,523,446**

<b>NON FEDERAL-AID TARGET PROJECTS</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
<b>Non Federal Aid Bridge</b>					
Sherborn	603276	Whitney Street Bridge		\$1,400,000	\$1,400,000
<b>Non Federal Aid Bridge Total</b>					<b>\$1,400,000</b>

**Total Highway Program** **\$161,923,446**

# Federal Fiscal Year 2008

<b>Central Artery/Tunnel Project</b>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000	\$17,500,000	\$87,500,000
State Transportation Program (STP)	\$47,230,000	\$11,807,500	\$59,037,500
MassPike (MTA)		\$13,964,908	\$13,964,908
Insurance Trust		\$57,033,514	\$57,033,514
<b>Federal-Aid Subtotal</b>	<b>\$117,230,000</b>		
<b>Federal-Aid Matching Funds Subtotal</b>		<b>\$29,307,500</b>	
<b>Non-Federal Aid Subtotal</b>		<b>\$70,998,422</b>	
<b>Total Fiscal Year 2008 Central Artery/Tunnel Funds</b>			<b>\$217,535,922</b>

# Federal Fiscal Year 2008

## Regional Transit Program

<b>Section 3037</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Job Access	\$1,425,006	\$356,251	\$1,781,257
	<b>Section 3037 MBTA Match Total</b>	<b>\$1,425,006</b>	<b>\$356,251</b>	<b>\$1,781,257</b>
<b>New Freedom</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	New Freedom	\$1,222,546	\$305,636	\$1,528,182
	<b>New Freedom MBTA Match Total</b>	<b>\$1,222,546</b>	<b>\$305,636</b>	<b>\$1,528,182</b>
<b>Section 5307</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Vehicles	\$18,247,840	\$4,561,960	\$22,809,800
Red Line	Ashmont Station	\$13,941,700	\$3,485,425	\$17,427,125
Bus	Zero Series Bus Replacement	\$30,880,000	\$7,720,000	\$38,600,000
Systemwide	Station Management Program	\$2,640,000	\$660,000	\$3,300,000
Systemwide	Bicycle Enhancements	\$400,000	\$100,000	\$500,000
Systemwide	Public Address System	\$9,448,618	\$2,362,155	\$11,810,773
Systemwide	Elevator Replacement/Rehabilitation	\$16,945,987	\$4,236,497	\$21,182,484
Systemwide	Grant Anticipation Notes (GANs) Program	\$15,347,587	\$3,836,897	\$19,184,484
Systemwide	MBTA Enhancement Program	\$951,382	\$237,845	\$1,189,227
Systemwide	Preventative Maintenance	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Redundant Operations Control Center	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Wayfinding Enhancements	\$8,000,000	\$2,000,000	\$10,000,000
Boston Region (Systemwide)	Environmentally Friendly Locomotive Switchers	\$960,000	\$240,000	\$1,200,000
	<b>Section 5307 MBTA Match Total</b>	<b>\$127,363,114</b>	<b>\$31,840,779</b>	<b>\$159,203,893</b>
		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$344,568	\$86,142	\$430,710
	<b>Section 5307 State Match Total</b>	<b>\$344,568</b>	<b>\$86,142</b>	<b>\$430,710</b>
<b>Section 5309 Non MBTA Earmarks</b>		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Boston Region	HPP Bus - Framingham Transit System	\$391,248	\$97,812	\$489,060
	<b>SAFETEA-LU High Priority Projects (HPP Bus) Total</b>	<b>\$391,248</b>	<b>\$97,812</b>	<b>\$489,060</b>
<b>Section 5309</b>		<i>Federal Funds</i>	<i>MBTA/State/Local Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$11,338,699	\$2,834,675	\$14,173,374
Orange Line	Orange Line Upgrades	\$1,600,000	\$400,000	\$2,000,000
Red Line	Red Line Number 2 Car	\$6,400,000	\$1,600,000	\$8,000,000
Systemwide	Kawasaki Coaches	\$5,219,211	\$1,304,803	\$6,524,014
Systemwide	Locomotive and Coach Procurement	\$24,800,000	\$6,200,000	\$31,000,000
Systemwide	MBTA Bridge Program	\$11,924,000	\$2,981,000	\$14,905,000
Beverly	Beverly Depot Intermodal Center	\$347,776	\$86,944	\$434,720
Hingham	Marine Intermodal Center Improvements	\$1,564,992	\$391,248	\$1,956,240
Quincy	Quincy Harbor Express	\$347,776	\$86,944	\$434,720
Revere	Wonderland Station	\$312,998	\$78,250	\$391,248
Salem	Salem Intermodal Center	\$347,776	\$86,944	\$434,720
Woburn	Woburn Park & Ride Facility	\$312,998	\$78,250	\$391,248
Beverly/Salem	Beverly/Salem Intermodal Center	\$196,000	\$49,000	\$245,000
Boston	Harbor Park Pavilion	\$217,360	\$54,340	\$271,700
Green Line	Commonwealth Ave Station	\$525,280	\$131,320	\$656,600
<b>Section 5309 Infrastructure Program</b>				
Red Line	Columbia Junction	\$7,200,000	\$1,800,000	\$9,000,000
Commuter Rail	Commuter Rail Top Deck Overhaul	\$2,499,080	\$624,770	\$3,123,850
Commuter Rail	Commuter Rail Coach Overhaul	\$10,240,000	\$2,560,000	\$12,800,000
Systemwide	Power Improvements	\$3,352,268	\$838,067	\$4,190,335
Commuter Rail	Rockport Commuter Rail Station Improvements	\$478,192	\$119,548	\$597,740
Commuter Rail	Auburndale Accessibility	\$313,600	\$78,400	\$392,000
Commuter Rail	Commuter Rail Station Improvements (Melrose)	\$548,800	\$137,200	\$686,000
		<i>NNEPRA Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Haverhill Line Improvements	\$4,000,000	\$1,000,000	\$5,000,000
	<b>Section 5309 MBTA Match Total</b>	<b>\$94,086,807</b>	<b>\$23,521,702</b>	<b>\$117,608,509</b>
<b>Section 5307 (Carryover)</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Green Line	MBTA Accessibility Program	\$6,031,403	\$1,507,851	\$7,539,254
Systemwide	Elevator Replacement/Rehabilitation	\$3,902,190	\$975,547	\$4,877,737
Bus	Everett Maintenance Facility	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Redundant Operations Control Center	\$2,400,000	\$600,000	\$3,000,000
Green Line	Park Street Stair Replacement	\$2,400,000	\$600,000	\$3,000,000
	<b>Section 5307 (Carryover) MBTA Match Total</b>	<b>\$18,733,593</b>	<b>\$4,683,398</b>	<b>\$23,416,991</b>
		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$346,022	\$86,505	\$432,527
Cape Ann	Ipswich Explorer	\$29,676	\$7,419	\$37,095
	<b>Section 5307 (Carryover) State Match Total</b>	<b>\$375,698</b>	<b>\$93,924</b>	<b>\$469,622</b>

# Federal Fiscal Year 2008

## Section 5309 (Carryover)

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Red Line	Columbia Junction	\$3,200,000	\$800,000	\$4,000,000
Green Line	Green Line #7 Cars	\$4,800,000	\$1,200,000	\$6,000,000
Commuter Rail	Commuter Rail Top Deck Overhaul	\$2,500,920	\$625,230	\$3,126,150
Systemwide	Station Management Program	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Locomotive and Coach Procurement	\$16,893,802	\$4,223,451	\$21,117,253
<b>Section 5309 (Carryover) MBTA Match Total</b>		<b>\$35,394,722</b>	<b>\$8,848,681</b>	<b>\$44,243,403</b>

## Section 5309 (Carryover)

		<i>Federal Funds</i>	<i>MBTA/State/Local Funds</i>	<i>Total Funds</i>
Beverly/Salem	Beverly/Salem Intermodal Center (Earmark)	\$1,188,000	\$297,000	\$1,485,000
Salem	Beverly/Salem Intermodal Center (Earmark)	\$781,994	\$195,498	\$977,492
Beverly	Beverly/Salem Intermodal Center (Earmark)	\$781,994	\$195,498	\$977,492
Quincy	Quincy Catamaran	\$781,994	\$195,498	\$977,492
Revere	Wonderland Station (Earmark)	\$703,795	\$175,949	\$879,744
Hingham	Hingham Shipyard	\$2,543,975	\$635,994	\$3,179,969
Commuter Rail	Auburndale Station	\$1,188,000	\$297,000	\$1,485,000
Commuter Rail	Newburyport Improvements	\$781,994	\$195,498	\$977,492
Commuter Rail	Rockport Improvements	\$1,075,242	\$268,810	\$1,344,052
Commuter Rail	Fitchburg Line Improvements	\$1,960,200	\$490,050	\$2,450,250
Medford	Medford Downtown Parking	\$1,216,714	\$304,179	\$1,520,893
Melrose	Commuter Rail Station Improvement (Earmark)	\$686,000	\$171,500	\$857,500
Ferry	Vessel Procurement Ferry Service	\$4,975,000	\$1,243,750	\$6,218,750
Woburn	Woburn Park & Ride Facility	\$703,795	\$175,949	\$879,744
MetroWest RTA/Regionwide	HPP Bus - Framingham Transit System FFY 2006	\$342,883	\$85,721	\$428,604
MetroWest RTA/Regionwide	HPP Bus - Framingham Transit System FFY 2007	\$361,152	\$90,288	\$451,440
<b>Section 5309 (Carryover) MISC Match Total</b>		<b>\$20,072,731</b>	<b>\$5,018,183</b>	<b>\$25,090,914</b>

## Section 115

		<i>Federal Funds</i>	<i>Total Funds</i>
Revere	Intermodal Facilities	\$2,200,000	\$2,200,000
<b>Section 115 Total</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>

## Ferry System

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	MBTA Ferry System	\$2,000,000	\$500,000	\$2,500,000
<b>Ferry System Total</b>		<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>

## Federal-Aid Subtotal

## Federal-Aid State Matching Funds Subtotal

## Federal-Aid MBTA Matching Funds Subtotal

<b>\$303,610,034</b>	
	<b>\$5,296,061</b>
	<b>\$70,056,447</b>
<b>Total Regional Transit Funds</b>	<b>\$378,962,542</b>

**FFY 2009 Element of the FFYs 2007 - 2010 TIP**

**Regional Highway Program**

**FEDERAL-AID TARGET PROJECTS**

**Congestion Mitigation and Air Quality Improvement Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Belmont, Cambridge & Somerville	600811	Bicycle Facility	\$4,160,000	\$1,040,000	\$5,200,000
Franklin	602962	King Street Ramps	\$3,800,000	\$950,000	\$4,750,000
Milford	604530	Upper Charles Trail, Phase 2	\$3,280,000	\$820,000	\$4,100,000
Watertown	602053	Intersection Improvements at Three Locations	\$1,431,296	\$357,824	\$1,789,120
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Boston Traffic Management Center Operations	\$324,000	\$81,000	\$405,000
Boston Region		Improving the Region's Bike/Ped Infrastructure Program	\$490,838	\$122,710	\$613,548
Boston Region		Regional Transportation Demand Management Program			
		<i>City of Boston Bike-year 2</i>	\$28,000	\$7,000	\$35,000
		<i>City of Cambridge-year 2</i>	\$34,229	\$8,557	\$42,786
		<i>City of Salem - year 2</i>	\$49,616	\$12,404	\$62,020
Boston Region		Suburban Mobility Improvement Program			
		<i>MetroWest Regional Transit Authority-Year 2 funding for Framingham-Newton fixed-route bus service</i>	\$202,900		\$202,900
		<i>Greater-Attleborough Taunton Regional Transit Authority-Year 2 funding for Duxbury/Marshfield fixed-route bus service:</i>	\$158,961		\$158,961
		<i>Greater-Attleborough Taunton Regional Transit Authority-Year 3 funding for Franklin bus service</i>	\$91,188		\$91,188
		<i>MetroWest Regional Transit Authority-Year 1 funding for new Saturday bus service between Framingham, Southborough, and Marlboro</i>	\$43,438		\$43,438
		<i>Town of Acton: Year 1 funding for new town-wide dial-a-ride service</i>	\$52,794	\$13,199	\$65,993
		<i>Town of Acton: Year 1 funding for new commuter rail station park &amp; ride service</i>	\$42,394	\$10,599	\$52,993
		<i>Town of Hull: Year 1 funding for new summer season ferry service from Boston to Hull (Nantasket Beach)</i>	\$46,141	\$11,535	\$57,676
		<b>Congestion Mitigation and Air Quality Improvement Program Total</b>	<b>\$14,136,499</b>	<b>\$3,534,125</b>	<b>\$17,670,623</b>
				<i>CMAQ Regional Target</i>	\$8,593,420

**National Highway System**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Three of Six	\$9,567,511	\$2,391,878	\$11,959,389
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year One of Six	\$2,400,000	\$600,000	\$3,000,000
		<b>National Highway System Total</b>	<b>\$11,967,511</b>	<b>\$2,991,878</b>	<b>\$14,959,389</b>

**Surface Transportation Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$6,974,570	\$1,743,643	\$8,718,213
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$7,200,000	\$1,800,000	\$9,000,000
Foxborough, Norfolk, & Wrentham	602496	Route 115 (Pond/Pine St)	\$6,506,768	\$1,626,692	\$8,133,460
Salem	601017	Route 1A (Bridge Street)	\$1,739,927	\$434,982	\$2,174,909
		<b>Surface Transportation Program Total</b>	<b>\$22,421,266</b>	<b>\$5,605,316</b>	<b>\$28,026,582</b>

**Highway Safety Improvement Program (HSIP) Project**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$3,867,039	\$429,671	\$4,296,710
		<b>Highway Safety Improvement Program Total</b>	<b>\$3,867,039</b>	<b>\$429,671</b>	<b>\$4,296,710</b>
				<i>HSIP Regional Target</i>	\$4,296,710

**Surface Transportation Program/Enhancement**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ipswich	604945	North Green Improvements (Design)	\$73,440	\$18,360	\$91,800
Cambridge	605188	Cambridge Common/Flagstaff Park (Design)	\$144,000	\$36,000	\$180,000
		<b>Surface Transportation Program/Enhancement Total</b>	<b>\$217,440</b>	<b>\$54,360</b>	<b>\$271,800</b>

**Total Regional Target Programming** **\$65,225,104**  
*Boston Region MPO Regional Target with State Match* **\$65,225,104**

**FEDERAL-AID NON-TARGET PROJECTS**

**FEDERAL-AID American Recovery and Reinvestment Act of 2009**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Arlington	PROG-7	Cyrus Dallin or Thompson or Stratton Elementary School's) Sidewalk Improvements	\$448,000		\$448,000
Arlington/Somerville	DCR920	Minuteman Bike Path Connector	\$3,000,000		\$3,000,000
Boston	M0330B	Northern Ave Sidewalk Improvements	\$800,000		\$800,000
Boston		Dorchester Ave	\$12,926,000		\$12,926,000
Boston		Resurfacing on Federal Aid Roads within Boston	\$21,000,000		\$21,000,000
Burlington, Lexington, Reading, Woburn	605018	Guide and Traffic Sign Repair on I-95	\$3,289,560		\$3,289,560
Cambridge and Charlestown	DCR927	North Bank Pedestrian Bridge	\$36,000,000		\$36,000,000
Concord		Route 2	\$3,575,000		\$3,575,000
Harvard and Littleton	604400	Route 2	\$5,784,600		\$5,784,600
Lincoln	604629	Route 2	\$1,289,990		\$1,289,990
Lynn	DCR901	Blossom St Ferry Terminal	\$4,000,000		\$4,000,000
Metro Boston	DCR930	Pavement Improvements to Metro Parkway System	\$3,000,000		\$3,000,000
Metro Boston	DCR934	Sidewalk Improvements to Metro Parkway System	\$700,000		\$700,000

**FFY 2009 Element of the FFYs 2007 - 2010 TIP**

**FEDERAL-AID American Recovery and Reinvestment Act of 2009 cont.**

Newton	MTA-MHS-04	Harvard St Bridge	\$3,500,000		\$3,500,000
Region		Regionwide ITS Program	\$5,000,000		\$5,000,000
Salem	601017	Route 1A (Bridge Street)	\$8,529,498		\$8,529,498
Statewide	MTA-ALL-01	Statewide Communications Network Expansion	\$2,000,000		\$2,000,000
Somerville		Magon Square	\$3,100,000		\$3,100,000
Waltham	PROG 9	Northeast Elementary School Sidewalk School	\$518,000		\$518,000
Watertown, Newton, Boston	DCR949	Nonantum Rd Improvements	\$6,059,400		\$6,059,400
Weston	MTA-MHS-02	Ramp G over Turnpike	\$3,000,000		\$3,000,000
Weston	MTA-MHS-03	Ramp G over Aqueduct	\$2,000,000		\$2,000,000
<b>Highway ARRA Total</b>			<b>\$129,520,048</b>		<b>\$129,520,048</b>

**FEDERAL-AID BRIDGE PROJECTS**

<b>Bridge</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	600944	American Legion HWY over Route 203	\$4,904,904	\$1,226,226	\$6,131,130
Framingham	604013	Fountain Street over MBTA and CSX	\$0	\$0	\$0
Hanover	605101	Route 53 over Route 3	\$10,807,520	\$2,701,880	\$13,509,400
Marlborough	603506	Robin Hill and Boundary Street Bridges over the Assabet	\$3,158,748	\$789,687	\$3,948,435
<b>Bridge Total</b>			<b>\$18,871,172</b>	<b>\$4,717,793</b>	<b>\$23,588,965</b>

**Advance Construction Bridge**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea Street Bridge	\$8,800,000	\$2,200,000	\$11,000,000
Boston & Everett	603370	Route 99 (Alford Street) Bridge	\$4,000,000	\$1,000,000	\$5,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$800,000	\$200,000	\$1,000,000
Lynn & Saugus	026710	Route 107 (Fox Hill) Bridge	\$800,000	\$200,000	\$1,000,000
<b>Advance Construction Bridge Total</b>			<b>\$13,600,000</b>	<b>\$3,400,000</b>	<b>\$17,000,000</b>

**Special Bridge Funds**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers	603715	Route 1 over Centre Street	\$7,654,400	\$1,913,600	\$9,568,000
Millis	604240	Route 115 (Norfolk Rd) over Charles River	\$1,680,000	\$420,000	\$2,100,000
<b>Special Bridge Funds Total</b>			<b>\$9,334,400</b>	<b>\$2,333,600</b>	<b>\$11,668,000</b>
				<b>Federal-Aid Bridge Total</b>	<b>\$52,256,965</b>

**FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES**

**Interstate Maintenance**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Marlborough, Hudson & Berlin	604877	Interstate 495	\$13,403,988	\$1,489,332	\$14,893,320
Stoneham, Winchester & Reading	604878	Interstate 93	\$9,855,648	\$1,095,072	\$10,950,720
<b>Interstate Maintenance Total</b>			<b>\$23,259,636</b>	<b>\$2,584,404</b>	<b>\$25,844,040</b>

**National Highway System Statewide Preservation**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Arlington/Belmont/Cambridge	604629	Route 2	\$3,367,200	\$841,800	\$4,209,000
Wilmington and Methuen	605396	Guide and Traffic Sign Repair on I-93	\$4,044,401	\$808,880	\$4,853,281
Somerville to Wilmington	604938	Guide and Traffic Sign Repair on I-93	\$5,008,542	\$1,001,708	\$6,010,250
<b>National Highway System Pavement Preservation Total</b>			<b>\$10,609,554</b>	<b>\$2,652,389</b>	<b>\$13,261,943</b>

**FEDERAL AID EARMARKED FUNDING**

**High-Priority Projects (TEA-21)**

			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension) Construction, Phase Two (HPP 924)	\$1,922,102	\$480,526	\$2,402,628
Boston		Symphony Area/Huntington Ave Streetscape Design (HPP 447)	\$200,000	\$50,000	\$250,000

**High-Priority Projects (SAFETEA-LU)**

			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Acton and Maynard	604531	Assabet River Rail Trail Design (HPP 1761)	\$0	\$0	\$0
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension) Construction, Phase Two	\$718,000	\$179,500	\$897,500
Boston		Pedestrian Improvements to Kenmore Sq Construction (HPP 682)	\$3,318,758	\$829,690	\$4,148,448
Boston	604775	Longwood Ave / Urban Ring Tunnel Study (HPP 856)	\$96,033	\$24,008	\$120,041
Boston	600636	Massachusetts Avenue Construction (HPP 270)	\$1,260,573	\$315,143	\$1,575,716
Boston	604997	Museum Way Improvements Construction (HPP 1960)	\$2,871,997	\$717,999	\$3,589,996
Boston	604997	Museum Way Improvements Right of Way Acquisition (HPP 4275)	\$3,004,425	\$751,106	\$3,755,531
Boston		Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873
Danvers to Peabody	604874	Border to Boston Bikeway Design (HPP 843)	\$718,000	\$179,500	\$897,500
Danvers & Peabody	87612	Route 128 Improvements Construction (1477)	\$1,106,253	\$276,563	\$1,382,816
Franklin	604988	Route 140 Design (HPP 4279)	\$400,000	\$100,000	\$500,000
Hudson & Stow		Assabet River Rail Trail Design (HPP 1761)	\$269,250	\$67,312	\$336,562
Hull	604743	West Corner Culvert Construction (HPP 1681)	\$143,600	\$35,900	\$179,500
Somerville		I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750
Somerville	604778	Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451
Somerville	604872	Assembly Square Multimodal Access Improvements Construction (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219

**FFY 2009 Element of the FFYs 2007 - 2010 TIP**

**FEDERAL AID EARMARKED FUNDING cont.**

Watertown	601686	Pleasant Street and Howard Street Construction	\$341,449	\$85,362	\$426,811
Watertown*	605139	Watertown Bike Path Construction (HPP 1400)	\$576,618	\$144,155	\$720,773
Watertown*	605139	Watertown Bike Path Construction (HPP 1424)	\$579,339	\$144,835	\$724,174
Walpole	605187	Washington St Design (HPP 2431)	\$0	\$0	\$0
Weymouth		Weymouth Multi-Modal Center Construction (HPP 4276)	\$8,011,800	\$2,002,950	\$10,014,750
<b>Transportation Improvement Projects (SAFETEA-LU)</b>					
Boston to Worcester		Rail Line Improvements (TI 172)	\$8,985,072	\$2,246,268	\$11,231,340
		<b>High-Priority Projects Total</b>	<b>\$40,861,102</b>	<b>\$10,215,276</b>	<b>\$51,076,378</b>

\*match to be provided by the Department of Conservation and Recreation

**Section Earmarks Other Match**

<b>Section 112</b>			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Medford	605122	Clippership Drive Streetscape Construction	\$990,000		\$990,000
Cambridge	600991	Kendall Square/Broadway Streetscape Construction	\$0		\$750,000
<b>Section 117</b>					
Cambridge	604993	Innovation Blvd Streetscape Construction	\$0		\$990,000
Malden		Pleasant St Design	\$310,200		\$310,200
Somerville		Adaptive Reuse and Streetscape Improvements Construction	\$983,928		\$983,928
<b>Section 125</b>					
Norwood	603417	Morse St Bridge	\$665,000		\$665,000
<b>Section 330</b>					
Winthrop		Winthrop Ferry Improvements Construction	\$496,750		\$496,750
<b>High-Priority Project (SAFETEA-LU) Other Match</b>			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston	604774	National Park Traveler Information System & Visitor Center	\$1,218,000		\$1,218,000
<b>2004 Ferry Boat Discretionary Commuter Ferry</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop		Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
<b>2005 Ferry Boat Discretionary Ferry Infrastructure</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop		Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
<b>Eastern Federal Lands Highway Division</b>			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Minuteman National Park (Concord)		Pavement Management Project	\$230,000		\$230,000
		<b>Other Earmarks Total</b>	<b>\$5,366,277</b>	<b>\$118,100</b>	<b>\$7,224,377</b>

<b>FFY 2009 Federal-Aid Non-Target Non-Bridge Projects Total</b>	<b>\$58,300,755</b>
<b>FFY 2009 Total Federal-Aid Highway Program</b>	<b>\$443,298,574</b>
<b>FFY 2009 Total Highway Program</b>	<b>\$443,298,574</b>

**Central Artery/Tunnel Project**

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000	\$17,500,000	\$87,500,000
State Transportation Program (STP)	\$56,845,000	\$14,211,250	\$71,056,250
<b>Federal-Aid Subtotal</b>	<b>\$126,845,000</b>		
<b>Federal-Aid Matching Funds Subtotal</b>		<b>\$31,711,250</b>	
<b>FFY 2009 Central Artery/Tunnel Funds Total</b>			<b>\$158,556,250</b>

**REGIONAL TRANSIT PROGRAM**

<b>Section 3037</b>			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide		Job Access	\$1,502,650	\$375,662	\$1,878,312
		<b>Section 3037 MBTA Match Total</b>	<b>\$1,502,650</b>	<b>\$375,662</b>	<b>\$1,878,312</b>
<b>New Freedom</b>			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide		New Freedom	\$1,292,406	\$323,101	\$1,615,507
		<b>New Freedom MBTA Match Total</b>	<b>\$1,292,406</b>	<b>\$323,101</b>	<b>\$1,615,507</b>
<b>Section 5307</b>			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide		Locomotive and Coach Procurement	\$13,600,000	\$3,400,000	\$17,000,000
Systemwide		ITS Initiatives	\$4,000,000	\$1,000,000	\$5,000,000
Red Line		Power System Improvements	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide		Station Rehabilitation	\$4,000,000	\$1,000,000	\$5,000,000
Green Line		MBTA Accessibility Program	\$21,600,000	\$5,400,000	\$27,000,000
100		Blue Line Vehicles	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide		Station Management Program	\$2,800,000	\$700,000	\$3,500,000
Bus		CNG Bus Overhaul Program	\$12,000,000	\$3,000,000	\$15,000,000
Bus		Everett Maintenance Facility	\$4,400,000	\$1,100,000	\$5,500,000
Systemwide		Elevator Replacement/Rehabilitation	\$25,862,679	\$6,465,670	\$32,328,349
Systemwide		Grant Anticipation Notes (GANs) Program	\$19,985,000	\$4,996,250	\$24,981,250
Systemwide		MBTA Enhancement Program	\$1,354,482	\$338,621	\$1,693,103
Systemwide		Preventative Maintenance	\$10,000,000	\$2,500,000	\$12,500,000
Systemwide		Bus and Train Arrival LCD Signage	\$2,400,000	\$600,000	\$3,000,000
		<b>Section 5307 MBTA Match Total</b>	<b>\$134,002,161</b>	<b>\$33,500,540</b>	<b>\$167,502,702</b>

**FFY 2009 Element of the FFYs 2007 - 2010 TIP**

*Section 5307 cont.*

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$501,362	\$125,341	\$626,703
MetroWest	MetroWest Transportation Authority	\$1,446,082	\$361,521	\$1,807,603
	<b>Section 5307 State Match Total</b>	<b>\$1,947,444</b>	<b>\$486,861</b>	<b>\$2,434,305</b>

**High-Priority Projects (SAFETEA-LU)**

		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Bus	HPP Bus - Framingham Transit System	\$406,296	\$101,574	\$507,870
	<b>SAFETEA-LU High-Priority Projects (HPP Bus) Total</b>	<b>\$406,296</b>	<b>\$101,574</b>	<b>\$507,870</b>

**Section 5309**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$21,600,000	\$5,400,000	\$27,000,000
Red Line	Red Line Number 2 Car Overhaul	\$14,190,124	\$3,547,531	\$17,737,655
Systemwide	Kawasaki Coaches	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Locomotive and Coach Procurement	\$33,295,500	\$8,323,875	\$41,619,375

*Section 5309 Infrastructure Program*

Red Line	Columbia Junction	\$10,400,000	\$2,600,000	\$13,000,000
Systemwide	Power Improvements	\$7,080,000	\$1,770,000	\$8,850,000
Systemwide	Bridge and Tunnel Program	\$4,800,000	\$1,200,000	\$6,000,000
	<b>Section 5309 MBTA Match Total</b>	<b>\$92,965,624</b>	<b>\$23,241,406</b>	<b>\$116,207,030</b>

**Section 5309 Omnibus Earmarks 2008**

		<i>Federal Funds</i>	<i>MBTA/State/Local Funds</i>	<i>Total Funds</i>
Salem/Beverly	Intermodal Station Improvements (Salem/Beverly)	\$783,750	\$156,750	\$940,500
Blue Line	Wonderland Station Intermodal Transit Improvements (Revere, MA)	\$950,000	\$190,000	\$1,140,000
	<b>Section 5309 Omnibus Earmarks Total</b>	<b>\$1,733,750</b>	<b>\$346,750</b>	<b>\$2,080,500</b>

**Section 5307 (Carryover)**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Bus	Everett Maintenance Facility	\$6,400,000	\$1,600,000	\$8,000,000
Systemwide	Redundant Operations Control Center	\$0	\$0	\$0
Red Line	Power System Improvements	\$8,652,318	\$2,163,080	\$10,815,398
	<b>Section 5307 Carryover MBTA Match Total</b>	<b>\$15,052,318</b>	<b>\$3,763,080</b>	<b>\$18,815,398</b>

**Section 5309 (Carryover Earmarked Funds)**

		<i>Federal Funds</i>	<i>MBTA/State/Local Funds</i>	<i>Total Funds</i>
Beverly/Salem	Beverly/Salem Intermodal Center	\$1,146,400	\$286,600	\$1,433,000
Blue Line/North Shore	Feasibility Study for Blue Line Extension to Lynn	\$3,136,160	\$784,040	\$3,920,200
Salem	Beverly/Salem Intermodal Center	\$973,371	\$243,343	\$1,216,714
Beverly	Beverly/Salem Intermodal Center	\$973,371	\$243,343	\$1,216,714
Quincy	Quincy Catamaran	\$973,371	\$243,343	\$1,216,714
Revere	Wonderland Station	\$876,034	\$219,009	\$1,095,043
Red Line	Red Line Number 2 Car Overhaul	\$2,678,793	\$669,698	\$3,348,491
Systemwide	Power Improvements	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Bridge and Tunnel Program	\$11,124,000	\$2,781,000	\$13,905,000
Systemwide	Positive Train Control	\$800,000	\$200,000	\$1,000,000
Boston	Commonwealth Ave	\$525,280	\$131,320	\$656,600
Boston	Improvements at Harbor Park Pavilion	\$553,850	\$138,463	\$692,313
Hingham	Hingham Intermodal Center	\$3,756,172	\$939,043	\$4,695,215
Commuter Rail	Auburndale Station	\$1,264,000	\$316,000	\$1,580,000

**Section 5309 (Carryover Earmarked Funds) cont.**

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Commuter Rail	Rockport Improvements	\$1,338,386	\$334,596	\$1,672,982
Commuter Rail	Fitchburg Line Improvements	\$6,272,160	\$1,568,040	\$7,840,200
Medford	Medford Downtown Parking	\$973,371	\$243,343	\$1,216,714
Melrose	Commuter Rail Station Improvement	\$686,000	\$171,500	\$857,500
Ferry	Vessel Procurement, Engine Overhaul and Improvements at Quincy	\$5,980,000	\$1,495,000	\$7,475,000
Woburn	Woburn Park & Ride Facility	\$1,439,840	\$359,960	\$1,799,800
	<b>Section 5309 MBTA Various Match Total</b>	<b>\$49,470,560</b>	<b>\$12,367,640</b>	<b>\$61,838,200</b>

**FEDERAL-AID American Recovery and Reinvestment Act of 2009**

**MBTA 5307 Urban Formula**

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
The RIDE	Vehicle Procurement (up to 108 vans)	\$5,500,000		\$5,500,000
Systemwide	Track and Right of Way Improvements	\$3,800,000		\$3,800,000
Systemwide	Rolling Stock (Buses)	\$30,700,000		\$30,700,000
Commuter Rail	Double Track Initiative (Fitchburg and Haverhill Lines)	\$39,810,000		\$39,810,000
Systemwide	Station Upgrade Program	\$21,703,250		\$21,703,250
Systemwide	Facility Upgrade Program	\$14,636,188		\$14,636,188
Bus	Bus Stop and Corridor Enhancements (including Bus 23 and Silver Line)	\$10,325,000		\$10,325,000
	<b>MBTA 5307 Urban Formula ARRA Funds Total</b>	<b>\$126,474,438</b>		<b>\$126,474,438</b>

## FFY 2009 Element of the FFYs 2007 - 2010 TIP

*FEDERAL-AID American Recovery and Reinvestment Act of 2009 cont.*

**MBTA 5309 Fixed Guide way**

Commuter Rail	Double Track Initiative (Fitchburg and Haverhill Lines)	\$10,000,000	\$10,000,000
Commuter Rail	Bridge Program (Drawbridge Repairs)	\$3,000,000	\$3,000,000
Systemwide	Station Upgrade Program	\$12,918,000	\$12,918,000
Commuter Rail	Signal and Grade Crossing Improvements (Fitchburg and Haverhill Lines)	\$17,595,648	\$17,595,648
Systemwide	Facility Upgrade Program	\$8,000,000	\$8,000,000

**MBTA 5309 - Fixed Guide way ARRA Funds Total      \$51,513,648      \$51,513,648**

**MBTA ARRA Funds Total      \$177,988,086      \$177,988,086**

**MetroWest Regional Transit System**

Systemwide	Vehicle and Equipment Procurement	\$750,000	\$750,000
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**MWRTA ARRA Funds Total      \$750,000      \$750,000**

**Cape Ann Transportation Authority**

Systemwide	Bus and Equipment Procurement	\$676,170	\$676,170
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**CATA ARRA Funds Total      \$676,170      \$676,170**

**Federal-Aid Subtotal**

**\$476,361,295**

**Federal-Aid Various Matching Funds Subtotal**

**\$12,956,075**

**Federal-Aid MBTA Matching Funds Subtotal**

**\$61,203,790**

**FFY 2009 Regional Transit Funds Total      \$730,282,165**

**FFY 2009 TIP Total      \$1,332,136,990**

**2010 Element of the FFYs 2009 - 2012 TIP**

**Regional Highway Program**

**FEDERAL-AID TARGET PROJECTS**

**Congestion Mitigation and Air Quality Improvement Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Weymouth	114906	Route 53 (Washington Street)/Middle Street	\$1,400,000	\$350,000	\$1,750,000
			<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Boston Region		Improving the Region's Bike/Ped Infrastructure Program	\$520,000	\$130,000	\$650,000
Boston Region		Regional Transportation Demand Management Program	\$200,000	\$50,000	\$250,000
Boston Region		Suburban Mobility Improvement Program	\$520,000	\$130,000	\$650,000
<b>Congestion Mitigation and Air Quality Improvement Program Total</b>			<b>\$2,640,000</b>	<b>\$660,000</b>	<b>\$3,300,000</b>
			<i>CMAQ Regional Target</i>		\$8,593,420

**National Highway System**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 4, Year Three	\$3,704,294	\$926,074	\$4,630,368
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Four	\$4,858,946	\$1,214,736	\$6,073,682
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year Two	\$4,039,024	\$1,009,756	\$5,048,780
<b>National Highway System Total</b>			<b>\$12,602,264</b>	<b>\$3,150,566</b>	<b>\$15,752,830</b>

**Surface Transportation Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29492	Middlesex Turnpike (Mitre Extension), Phase Three	\$15,310,080	\$3,827,520	\$19,137,600
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Phase 2	\$5,860,000	\$1,465,000	\$7,325,000
Everett	602382	Route 99 (Broadway)	\$1,600,000	\$400,000	\$2,000,000
Weymouth	601630	Route 18	\$8,560,000	\$2,140,000	\$10,700,000
<b>Surface Transportation Program Total</b>			<b>\$31,330,080</b>	<b>\$7,832,520</b>	<b>\$39,162,600</b>
			<b>Total Regional Target Programming</b>		<b>\$58,215,430</b>

*Boston Region MPO Regional Target with State Match*  
state target \$63,052,580 less AC and programs  
less AC/programs actualized by \* 1.04 difference between actualization/non - act  
state target less difference (new target)

**FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES**

**Interstate Maintenance**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Wilmington to Andover		Interstate 93	\$9,882,000	\$1,098,000	\$10,980,000
Waltham	604710	Interstate 95	\$19,807,920	\$2,200,880	\$22,008,800
<b>Interstate Maintenance Total</b>			<b>\$29,689,920</b>	<b>\$3,298,880</b>	<b>\$32,988,800</b>

**FEDERAL-AID BRIDGE PROJECTS**

**Bridge**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Framingham	602839	Central St over the Sudbury River	\$1,440,000	\$360,000	\$1,800,000
Wayland	602723	Pelham Island Road over the Sudbury River	\$3,833,078	\$958,270	\$4,791,348
Woburn	603308	Salem St over the MBTA	\$1,325,770	\$331,443	\$1,657,213
<b>Bridge Total</b>			<b>\$6,598,849</b>	<b>\$1,649,712</b>	<b>\$8,248,561</b>

**Advance Construction Bridge**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea Street Bridge	\$13,200,000	\$3,300,000	\$16,500,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$6,400,000	\$1,600,000	\$8,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$8,000,000	\$2,000,000	\$10,000,000
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Four	\$6,880,000	\$1,720,000	\$8,600,000
<b>Advance Construction Bridge Total</b>			<b>\$34,480,000</b>	<b>\$8,620,000</b>	<b>\$43,100,000</b>

## 2010 Element of the FFYs 2009 - 2012 TIP

### FEDERAL AID NON-TARGET PROJECTS

<b>High-Priority Projects (TEA-21)</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Weymouth	601630	Route 18 (for design, ROW and construction)	\$11,665,631	\$2,916,408	\$14,582,039
<b>High-Priority Projects (TEA-21)</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Huntington Ave/Symphony Area Streetscape Construction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290
Boston		Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100
<b>High-Priority Projects (SAFETEA-LU)</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Warren St/Blue Hill Ave Construction (HPP 2129)	\$2,153,997	\$538,499	\$2,692,496
Boston		Melnea Cass Blvd Construction (HPP 756)	\$1,938,598	\$484,650	\$2,423,248
Boston		Melnea Cass Blvd Construction (HPP 4284)	\$4,005,900	\$1,001,475	\$5,007,375
Franklin	604988	Route 140 Construction (HPP 4279)	\$4,607,375	\$1,151,844	\$5,759,219
Hudson & Stow	604531	Assabet River Rail Trail (Design) (HPP 1761)	\$261,000	\$65,250	\$326,250
Walpole	605187	Washington St Design Construction (HPP 2431)	\$1,130,848	\$282,712	\$1,413,560
			<b>High-Priority Projects Total</b>		<b>\$35,904,577</b>
			<b>Total Federal-Aid Highway Program</b>		<b>\$178,457,368</b>
			<b>Total Highway Program</b>		<b>\$178,457,368</b>

## 2010 Element of the FFYs 2009 - 2012 TIP

### Central Artery/Tunnel Project

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000	\$17,500,000	\$87,500,000
State Transportation Program (STP)	\$81,290,000	\$20,322,500	\$101,612,500
Federal-Aid Subtotal	<b>\$151,290,000</b>		
<b>Federal-Aid Matching Funds Subtotal</b>		<b>\$37,822,500</b>	
<b>Total Fiscal Year 2009 Central Artery/Tunnel Funds</b>			<b>\$189,112,500</b>

## 2010 Element of the FFYs 2009 - 2012 TIP

### *Regional Transit Program*

#### **Section 5307**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Green Line	MBTA Accessibility Program	\$9,600,000	\$2,400,000	\$12,000,000
Systemwide	Station Management Program	\$15,600,000	\$3,900,000	\$19,500,000
Bus	Arborway Maintenance Facility	\$16,000,000	\$4,000,000	\$20,000,000
Bus	CNG Bus Overhaul Program	\$16,000,000	\$4,000,000	\$20,000,000
Systemwide	Elevator Replacement/Rehabilitation	\$22,680,001	\$5,670,000	\$28,350,001
Systemwide	Grant Anticipation Notes (GANs) Program	\$14,400,000	\$3,600,000	\$18,000,000
Systemwide	MBTA Enhancement Program	\$1,354,482	\$338,621	\$1,693,103
Red Line	Ashmont Station	\$4,000,000	\$1,000,000	\$5,000,000
Orange Line	Car Procurement	\$4,000,000	\$1,000,000	\$5,000,000
Orange Line	Orange Line Infrastructure Improvements	\$11,413,760	\$2,853,440	\$14,267,200
Systemwide	Preventative Maintenance	\$10,000,000	\$2,500,000	\$12,500,000
Systemwide	Bus Arrival LCD Signage	\$2,400,000	\$600,000	\$3,000,000
Systemwide	Redundant Operations Control Center	\$8,000,000	\$2,000,000	\$10,000,000
<b>Section 5307 MBTA Match Total</b>		<b>\$135,448,243</b>	<b>\$33,862,061</b>	<b>\$169,310,304</b>

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$344,568	\$86,142	\$430,710
<b>Section 5307 State Match Total</b>		<b>\$344,568</b>	<b>\$86,142</b>	<b>\$430,710</b>

#### **Section 5309**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Somerville	Orange Line Station at Assembly Square	\$25,000,000	\$6,250,000	\$31,250,000
Blue Line	Blue Line Modernization	\$11,669,640	\$2,917,410	\$14,587,050
Red Line	Red Line Number 2 Car	\$26,565,624	\$6,641,406	\$33,207,030
Systemwide	Kawasaki Coaches	\$14,400,000	\$3,600,000	\$18,000,000
Systemwide	Locomotive and Coach Procurement	\$8,000,000	\$2,000,000	\$10,000,000

#### *Section 5309 Infrastructure Program*

Systemwide	Power Improvements	\$9,930,360	\$2,482,590	\$12,412,950
Systemwide	Bridge and Tunnel Program	\$10,400,000	\$2,600,000	\$13,000,000
Commuter Rail	Coach Overhaul Program	\$12,000,000	\$3,000,000	\$15,000,000
<b>Section 5309 MBTA Match Total</b>		<b>\$92,965,624</b>	<b>\$23,241,406</b>	<b>\$147,457,030</b>

#### **Federal-Aid Subtotal**

**\$228,758,435**

#### **Federal-Aid State Matching Funds Subtotal**

**\$86,142**

#### **Federal-Aid MBTA Matching Funds Subtotal**

**\$57,103,467**

**\$317,198,044**