

**DRAFT  
Adjustment One  
FFY 2009 Element of the FFYs 2007 - 2010 TIP**

*Indicates a change in project cost*

*Indicates removed from TIP (cost not reflected in total)*

*Indicates a project moved in from another TIP element*

*Indicates a project moved out to another TIP element (cost not reflected in total)*

*Indicates a new addition to the TIP (action taken as denoted)*

*Indicates a project moved to a new funding category*

***Regional Highway Program***

***FEDERAL-AID TARGET PROJECTS***

**Congestion Mitigation and Air Quality Improvement Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>previous amount</i>
Belmont, Cambridge & Somerville	600811	Bicycle Facility	\$4,160,000	\$1,040,000	\$5,200,000	
Franklin	602962	King Street Ramps	\$3,800,000	\$950,000	\$4,750,000	
Milford	604530	Upper Charles Trail, Phase 2	\$3,280,000	\$820,000	\$4,100,000	
Watertown	602053	Intersection Improvements at Three Locations	\$700,000	\$175,000	\$875,000	
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	
Boston		Boston Traffic Management Center Operations	\$324,000	\$81,000	\$405,000	
Boston Region		Improving the Region's Bike/Ped Infrastructure Program	\$490,838			
Boston Region		Regional Transportation Demand Management Program	\$111,345			
		<i>City of Boston Bike-year 2</i>	\$28,000			
		<i>City of Cambridge-year 2</i>	\$34,229			
		<i>City of Salem - year 2</i>	\$49,616			
			<b>\$111,845</b>			
Boston Region		Suburban Mobility Improvement Program	\$637,817			
		<i>MetroWest Regional Transit Authority-Year 2 funding for Framingham-Newton fixed-route bus service</i>	\$202,900			
		<i>Greater-Attleborough Taunton Regional Transit Authority-Year 2 funding for Duxbury/Marshfield fixed-route bus service:</i>	\$158,961			
		<i>Greater-Attleborough Taunton Regional Transit Authority-Year 3 funding for Franklin bus service</i>	\$91,188			
		<i>MetroWest Regional Transit Authority-Year 1 funding for new Saturday bus service between Framingham, Southborough, and Marlborough</i>	\$43,438			
		<i>Town of Acton: Year 1 funding for new town-wide dial-a-ride service</i>	\$52,794			
		<i>Town of Acton: Year 1 funding for new commuter rail station park &amp; ride service</i>	\$42,394			
		<i>Town of Hull: Year 1 funding for new summer season ferry service from Boston to Hull (Nantasket Beach)</i>	\$46,141			
			\$637,817			
			<b>\$12,264,000</b>	<b>\$3,066,000</b>	<b>\$15,330,000</b>	
				<i>CMAQ Regional Target</i>	\$8,593,420	

**DRAFT  
Adjustment One  
FFY 2009 Element of the FFYs 2007 - 2010 TIP**

**National Highway System**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Three of Six	\$9,567,511	\$2,391,878	\$11,959,389
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year One of Six	\$2,400,000	\$600,000	\$3,000,000
<b>National Highway System Total</b>			<b>\$11,967,511</b>	<b>\$2,991,878</b>	<b>\$14,959,389</b>

**Surface Transportation Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$4,996,004	\$1,249,001	\$6,245,005
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$7,600,000	\$1,900,000	\$9,500,000
Foxborough, Norfolk, & Wrentham	602496	Route 115 (Pond/Pine St)	\$5,188,800	\$1,297,200	\$6,486,000
Salem	601017	Route 1A (Bridge Street)	\$5,280,000	\$1,320,000	\$6,600,000
<b>Surface Transportation Program Total</b>			<b>\$23,064,804</b>	<b>\$5,766,201</b>	<b>\$28,831,005</b>

**Highway Safety Improvement Program (HSIP) Project**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension), Phase Two	\$3,867,039	\$429,671	\$4,296,710
<b>Highway Safety Improvement Program Total</b>			<b>\$3,867,039</b>	<b>\$429,671</b>	<b>\$4,296,710</b>
				<i>HSIP Regional Target</i>	<i>\$4,296,710</i>

**Surface Transportation Program/Enhancement**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ipswich	604945	North Green Improvements (Design)	\$73,440	\$18,360	\$91,800
Cambridge	605188	Cambridge Common/Flagstaff Park (Design)	\$144,000	\$36,000	\$180,000
<b>Surface Transportation Program/Enhancement Total</b>			<b>\$217,440</b>	<b>\$54,360</b>	<b>\$271,800</b>

*programming less target  
\$1,536,200*

**Total Regional Target Programming \$63,688,904**

*Boston Region MPO Regional Target with State Match \$65,225,104*

**FEDERAL-AID NON-TARGET PROJECTS**

*previous amount/notes*

**FEDERAL-AID American Recovery and Reinvestment Act of 2009**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Arlington	PROG-7	Cyrus Dallin or Thompson or Stratton Elementary School(s) Sidewalk Improvements	\$448,000		\$448,000
Arlington and Somerville	DCR920	Minuteman Bike Path Connector	\$3,000,000		\$3,000,000
Boston	M0330B	Northern Ave Sidewalk Improvements	\$800,000		\$800,000
Boston		Dorchester Ave	\$12,926,000		\$12,926,000
Boston		Resurfacing on Federal Aid Roads within Boston	\$21,000,000		\$21,000,000
Burlington, Lexington, Reading, Woburn	605018	Guide and Traffic Sign Repair on I-95	\$3,289,560		\$3,289,560
Cambridge and Charlestown	DCR927	North Bank Pedestrian Bridge	\$36,000,000		\$36,000,000
Concord		Route 2	\$3,575,000		\$3,575,000
Harvard and Littleton	604400	Route 2	\$5,784,600		\$5,784,600
Lincoln	604629	Route 2	\$1,289,990		\$1,289,990
<b>FEDERAL-AID American Recovery and Reinvestment Act of 2009 cont.</b>					
Lynn	DCR901	Blossom St Ferry Terminal	\$4,000,000		\$4,000,000
Metro Boston	DCR930	Pavement Improvements to Metro Parkway System	\$3,000,000		\$3,000,000
Metro Boston	DCR934	Sidewalk Improvements to Metro Parkway System	\$700,000		\$700,000
Newton	MTA-MHS-04	Harvard St Bridge	\$3,500,000		\$3,500,000

**DRAFT  
Adjustment One  
FFY 2009 Element of the FFYs 2007 - 2010 TIP**

Region		Regionwide ITS Program	\$5,000,000	\$5,000,000	moved to NHS preservation
Statewide	MTA-ALL-01	Statewide Communications Network Expansion	\$2,000,000	\$2,000,000	
Somerville to Wilmington	604938	Guide and Traffic Sign Repair on I-93	\$4,620,000	\$4,620,000	
Somerville		Magon Square	\$3,100,000	\$3,100,000	
Waltham	PROG 9	Northeast Elementary School Sidewalk School	\$518,000	\$518,000	
Watertown, Newton, Boston	DCR949	Nonantum Rd Improvements	\$6,059,400	\$6,059,400	
Weston	MTA-MHS-02	Ramp G over Turnpike	\$3,000,000	\$3,000,000	moved to NHS preservation
Weston	MTA-MHS-03	Ramp G over Aqueduct	\$2,000,000	\$2,000,000	
Wilmington and Methuen	605396	Guide and Traffic Sign Repair on I-93	\$4,275,000	\$4,275,000	
<b>Highway ARRA Total</b>			<b>\$129,885,550</b>	<b>\$129,885,550</b>	

**FEDERAL-AID BRIDGE PROJECTS**

*previous amount/notes*

<b>Bridge</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	moved to 2010
Boston	600944	American Legion HWY over Route 203	\$4,904,904	\$1,226,226	\$6,131,130	
Framingham	604013	Fountain Street over MBTA and CSX	\$3,120,000	\$780,000	\$3,900,000	
Hanover	605101	Route 53 over Route 3	\$10,807,520	\$2,701,880	\$13,509,400	
Marlborough	603506	Robin Hill and Boundary Street Bridges over the Assabet	\$3,158,748	\$789,687	\$3,948,435	
<b>Bridge Total</b>			<b>\$21,991,172</b>	<b>\$5,497,793</b>	<b>\$27,488,965</b>	

**Advance Construction Bridge**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea Street Bridge	\$8,800,000	\$2,200,000	\$11,000,000
Boston & Everett	603370	Route 99 (Alford Street) Bridge	\$4,800,000	\$1,200,000	\$6,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$800,000	\$200,000	\$1,000,000
Lynn & Saugus	026710	Route 107 (Fox Hill) Bridge	\$800,000	\$200,000	\$1,000,000
<b>Advance Construction Bridge Total</b>			<b>\$14,400,000</b>	<b>\$3,600,000</b>	<b>\$18,000,000</b>

**Special Bridge Funds**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers	603715	Route 1 over Centre Street	\$5,360,000	\$1,340,000	\$6,700,000
Millis	604240	Route 115 (Norfolk Rd) over Charles River	\$1,200,000	\$300,000	\$1,500,000
<b>Special Bridge Funds Total</b>			<b>\$6,560,000</b>	<b>\$1,640,000</b>	<b>\$8,200,000</b>
<b>Federal-Aid Bridge Total</b>					<b>\$53,688,965</b>

**DRAFT  
Adjustment One  
FFY 2009 Element of the FFYs 2007 - 2010 TIP**

**FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES**

**Interstate Maintenance**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Marlborough, Hudson & Berlin	604877	Interstate 495	\$13,403,988	\$1,489,332	\$14,893,320	
Stoneham, Winchester & Reading	604878	Interstate 93	\$9,855,648	\$1,095,072	\$10,950,720	
<b>Interstate Maintenance Total</b>			<b>\$23,259,636</b>	<b>\$2,584,404</b>	<b>\$25,844,040</b>	<i>previous amount/notes</i>

**National Highway System Statewide Preservation**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Arlington/Belmont/Cambridge	604629	Route 2	\$3,367,200	\$841,800	\$4,209,000	moved from ARRA, was \$4,275,000
Wilmington and Methuen	605396	Guide and Traffic Sign Repair on I-93	\$4,044,401	\$808,880	\$4,044,401	moved from ARRA, was \$5,008,542
Somerville to Wilmington	604938	Guide and Traffic Sign Repair on I-93	\$5,008,542	\$1,001,708	\$5,008,542	
<b>National Highway System Pavement Preservation Total</b>			<b>\$10,609,554</b>	<b>\$2,652,389</b>	<b>\$13,261,943</b>	

**FEDERAL AID EARMARKED FUNDING**

**High-Priority Projects (TEA-21)**

			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension) Construction, Phase Two (HPP 924)	\$1,922,102	\$480,526	\$2,402,628	<i>previous amount/notes</i>
Boston		Symphony Area/Huntington Ave Streetscape Design (HPP 447)	\$200,000	\$50,000	\$250,000	

**High-Priority Projects (SAFETEA-LU)**

			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	
Acton and Maynard	604531	Assabet River Rail Trail Design (HPP 1761)	\$452,000	\$113,000	\$565,000	
Bedford, Billerica & Burlington	29491	Middlesex Turnpike (Mitre Extension) Construction, Phase Two	\$718,000	\$179,500	\$897,500	
Boston		Pedestrian Improvements to Kenmore Sq Construction (HPP 682)	\$3,318,758	\$829,690	\$4,148,448	
Boston	604775	Longwood Ave / Urban Ring Tunnel Study (HPP 856)	\$96,033	\$24,008	\$120,041	
Boston	600636	Massachusetts Avenue Construction (HPP 270)	\$1,260,573	\$315,143	\$1,575,716	
Boston	604997	Museum Way Improvements Construction (HPP 1960)	\$2,871,997	\$717,999	\$3,589,996	
Boston		Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873	
Danvers to Peabody	604874	Border to Boston Bikeway Design (HPP 843)	\$718,000	\$179,500	\$897,500	
Danvers & Peabody	87612	Route 128 Improvements Construction (1477)	\$1,106,253	\$276,563	\$1,382,816	
Franklin	604988	Route 140 Design (HPP 4279)	\$400,000	\$100,000	\$500,000	
Hudson & Stow		Assabet River Rail Trail Design (HPP 1761)	\$269,250	\$67,312	\$336,562	
Hull	604743	West Corner Culvert Construction (HPP 1681)	\$143,600	\$35,900	\$179,500	
Somerville		I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750	
Somerville	604778	Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451	
Somerville	604872	Assembly Square Multimodal Access Improvements Construction (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219	
Watertown	601686	Pleasant Street and Howard Street Construction	\$341,449	\$85,362	\$426,811	
Watertown*	605139	Watertown Bike Path Construction (HPP 1400)	\$576,618	\$144,155	\$720,773	
Watertown*	605139	Watertown Bike Path Construction (HPP 1424)	\$579,339	\$144,835	\$724,174	
Walpole	605187	Washington St Design (HPP 2431)	\$113,084	\$28,271	\$141,355	
Weymouth		Weymouth Multi-Modal Center Construction (HPP 4276)	\$8,011,800	\$2,002,950	\$10,014,750	
<b>Transportation Improvement Projects (SAFETEA-LU)</b>						
Boston to Worcester		Rail Line Improvements (TI 172)	\$8,985,072	\$2,246,268	\$11,231,340	
<b>High-Priority Projects Total</b>			<b>\$38,421,761</b>	<b>\$9,605,440</b>	<b>\$48,027,202</b>	

\*match to be provided by the Department of Conservation and Recreation

**DRAFT  
Adjustment One  
FFY 2009 Element of the FFYs 2007 - 2010 TIP**

**Section Earmarks Other Match**

			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
<b>Section 112</b>					
Medford	605122	Clippership Drive Streetscape Construction	\$990,000		\$990,000
Cambridge	600991	Kendall Square/Broadway Streetscape Construction	\$750,000		\$750,000
<b>Section 117</b>					
Cambridge	604993	Innovation Blvd Streetscape Construction	\$990,000		\$990,000
Malden		Pleasant St Design	\$310,200		\$310,200
<b>Section 129</b>					
<b>Section 330</b>					
Winthrop		Winthrop Ferry Improvements Construction	\$496,750		\$496,750
<b>High-Priority Project (SAFETEA-LU) Other Match</b>					
Boston	604774	National Park Traveler Information System & Visitor Center	\$1,218,000		\$1,218,000
<b>2004 Ferry Boat Discretionary Commuter Ferry</b>					
Winthrop		Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
<b>2005 Ferry Boat Discretionary Ferry Infrastructure</b>					
Winthrop		Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
<b>Eastern Federal Lands Highway Division</b>					
Minuteman National Park (Concord)		Pavement Management Project			\$230,000

<b>Other Earmarks Total</b>	<b>\$5,227,349</b>	<b>\$118,100</b>	<b>\$5,575,449</b>
			<b>\$53,602,651</b>
<b>FFY 2009 Federal-Aid Non-Target Non-Bridge Projects Total</b>			
<b>FFY 2009 Total Federal-Aid Highway Program</b>			<b>\$439,063,668</b>
<b>FFY 2009 Total Highway Program</b>			<b>\$439,063,668</b>



**DRAFT  
Adjustment One  
FFY 2009 Element of the FFYs 2007 - 2010 TIP**

***REGIONAL TRANSIT PROGRAM***

<b>Section 3037</b>			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Job Access		\$1,502,650	\$375,662	\$1,878,312
		<b>Section 3037 MBTA Match Total</b>	<b>\$1,502,650</b>	<b>\$375,662</b>	<b>\$1,878,312</b>

<b>New Freedom</b>			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	New Freedom		\$1,292,406	\$323,101	\$1,615,507
		<b>New Freedom MBTA Match Total</b>	<b>\$1,292,406</b>	<b>\$323,101</b>	<b>\$1,615,507</b>

<b>Section 5307</b>			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Locomotive and Coach Procurement		\$13,600,000	\$3,400,000	\$17,000,000
Systemwide	ITS Initiatives		\$4,000,000	\$1,000,000	\$5,000,000
Red Line	Power System Improvements		\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Station Rehabilitation		\$4,000,000	\$1,000,000	\$5,000,000
Green Line	MBTA Accessibility Program		\$21,600,000	\$5,400,000	\$27,000,000
Blue Line	Blue Line Vehicles		\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Station Management Program		\$2,800,000	\$700,000	\$3,500,000
Bus	CNG Bus Overhaul Program		\$12,000,000	\$3,000,000	\$15,000,000
Bus	Everett Maintenance Facility		\$4,400,000	\$1,100,000	\$5,500,000
Systemwide	Elevator Replacement/Rehabilitation		\$27,308,761	\$6,827,190	\$34,135,951
Systemwide	Grant Anticipation Notes (GANs) Program		\$19,985,000	\$4,996,250	\$24,981,250
Systemwide	MBTA Enhancement Program		\$1,354,482	\$338,621	\$1,693,103
Systemwide	Preventative Maintenance		\$10,000,000	\$2,500,000	\$12,500,000
Systemwide	Bus and Train Arrival LCD Signage		\$2,400,000	\$600,000	\$3,000,000
		<b>Section 5307 MBTA Match Total</b>	<b>\$135,448,243</b>	<b>\$33,862,061</b>	<b>\$169,310,304</b>

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority		\$344,568	\$86,142	\$430,710
		<b>Section 5307 State Match Total</b>	<b>\$344,568</b>	<b>\$86,142</b>	<b>\$430,710</b>

<b>High-Priority Projects (SAFETEA-LU)</b>			<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Bus	HPP Bus - Framingham Transit System		\$406,296	\$101,574	\$507,870
		<b>SAFETEA-LU High-Priority Projects (HPP Bus) Total</b>	<b>\$406,296</b>	<b>\$101,574</b>	<b>\$507,870</b>

<b>Section 5309</b>			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization		\$21,600,000	\$5,400,000	\$27,000,000
Red Line	Red Line Number 2 Car Overhaul		\$14,190,124	\$3,547,531	\$17,737,655
Systemwide	Kawasaki Coaches		\$1,600,000	\$400,000	\$2,000,000
Systemwide	Locomotive and Coach Procurement		\$33,295,500	\$8,323,875	\$41,619,375

**DRAFT  
Adjustment One  
FFY 2009 Element of the FFYs 2007 - 2010 TIP**

*Section 5309 Infrastructure Program*

Red Line	Columbia Junction	\$10,400,000	\$2,600,000	\$13,000,000
Systemwide	Power Improvements	\$7,080,000	\$1,770,000	\$8,850,000
Systemwide	Bridge and Tunnel Program	\$4,800,000	\$1,200,000	\$6,000,000
<b>Section 5309 MBTA Match Total</b>		<b>\$92,965,624</b>	<b>\$23,241,406</b>	<b>\$116,207,030</b>

**Section 5309 Omnibus Earmarks 2008**

		<i>Federal Funds</i>	<i>Funds</i>	<i>Total Funds</i>
Salem/Beverly	Intermodal Station Improvements (Salem/Beverly)	\$783,750	\$156,750	\$940,500
Blue Line	Wonderland Station Intermodal Transit Improvements (Revere, MA)	\$950,000	\$190,000	\$1,140,000
<b>Section 5309 Omnibus Earmarks Total</b>		<b>\$1,733,750</b>	<b>\$346,750</b>	<b>\$2,080,500</b>

**Section 5307 (Carryover)**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Bus	Everett Maintenance Facility	\$6,400,000	\$1,600,000	\$8,000,000
Systemwide	Redundant Operations Control Center	\$8,652,318	\$2,163,080	\$10,815,398
<b>Section 5307 Carryover MBTA Match Total</b>		<b>\$15,052,318</b>	<b>\$3,763,080</b>	<b>\$18,815,398</b>

**Section 5309 (Carryover Earmarked Funds)**

		<i>Federal Funds</i>	<i>Funds</i>	<i>Total Funds</i>
Beverly/Salem	Beverly/Salem Intermodal Center	\$1,146,400	\$286,600	\$1,433,000
Blue Line/North Shore	Feasibility Study for Blue Line Extension to Lynn	\$3,136,160	\$784,040	\$3,920,200
Salem	Beverly/Salem Intermodal Center	\$973,371	\$243,343	\$1,216,714
Beverly	Beverly/Salem Intermodal Center	\$973,371	\$243,343	\$1,216,714
Quincy	Quincy Catamaran	\$973,371	\$243,343	\$1,216,714
Revere	Wonderland Station	\$876,034	\$219,009	\$1,095,043
Red Line	Red Line Number 2 Car Overhaul	\$2,678,793	\$669,698	\$3,348,491
Systemwide	Power Improvements	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Bridge and Tunnel Program	\$11,124,000	\$2,781,000	\$13,905,000
Systemwide	Positive Train Control	\$800,000	\$200,000	\$1,000,000
Boston	Commonwealth Ave	\$525,280	\$131,320	\$656,600
Boston	Improvements at Harbor Islands Park	\$217,360	\$54,340	\$271,700
Hingham	Hingham Intermodal Center	\$3,756,172	\$939,043	\$4,695,215
Commuter Rail	Auburndale Station	\$1,264,000	\$316,000	\$1,580,000

**Section 5309 (Carryover Earmarked Funds) cont.**

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Commuter Rail	Rockport Improvements	\$1,338,386	\$334,596	\$1,672,982
Commuter Rail	Fitchburg Line Improvements	\$6,272,160	\$1,568,040	\$7,840,200
Medford	Medford Downtown Parking	\$973,371	\$243,343	\$1,216,714
Melrose	Commuter Rail Station Improvement	\$686,000	\$171,500	\$857,500
Ferry	Vessel Procurement, Engine Overhaul and Improvements at Quincy	\$5,980,000	\$1,495,000	\$7,475,000
Woburn	Woburn Park & Ride Facility	\$1,439,840	\$359,960	\$1,799,800
<b>Section 5309 MBTA Various Match Total</b>		<b>\$49,134,070</b>	<b>\$12,283,517</b>	<b>\$61,417,587</b>

*previous amount/notes*

**DRAFT  
Adjustment One  
FFY 2009 Element of the FFYs 2007 - 2010 TIP**

**FEDERAL-AID American Recovery and Reinvestment Act of 2009**

**MBTA 5307 Urban Formula**

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	
The RIDE	Vehicle Procurement (up to 108 vans)	\$5,500,000		\$5,500,000	
Systemwide	Track and Right of Way Improvements	\$3,800,000		\$3,800,000	
Systemwide	Rolling Stock (Buses)	\$30,700,000		\$30,700,000	
Commuter Rail	Double Track Initiative (Fitchburg and Haverhill Lines)	\$39,810,000		\$39,810,000	\$13,676,000
Systemwide	Station Upgrade Program	\$21,703,250		\$21,703,250	\$9,525,000
Systemwide	Facility Upgrade Program	\$14,636,188		\$14,636,188	
Bus	Bus Stop and Corridor Enhancements (including Bus 23 and Silver Line)	\$10,325,000		\$10,325,000	
<b>MBTA 5307 Urban Formula ARRA Funds Total</b>		<b>\$126,474,438</b>		<b>\$126,474,438</b>	

**MBTA 5309 Fixed Guide way**

Commuter Rail	Double Track Initiative (Fitchburg and Haverhill Lines)	\$10,000,000		\$10,000,000	
Commuter Rail	Bridge Program (Drawbridge Repairs)	\$3,000,000		\$3,000,000	\$17,397,000
Systemwide	Station Upgrade Program	\$12,918,000		\$12,918,000	
Commuter Rail	Signal and Grade Crossing Improvements (Fitchburg and Haverhill Lines)	\$17,595,648		\$17,595,648	
Systemwide	Facility Upgrade Program	\$8,000,000		\$8,000,000	
<b>MBTA 5309 - Fixed Guide way ARRA Funds Total</b>		<b>\$51,513,648</b>		<b>\$51,513,648</b>	

**MBTA ARRA Funds Total      \$177,988,086      \$177,988,086**

**MetroWest Regional Transit System**

Systemwide	Vehicle and Equipment Procurement	\$750,000		\$750,000	
<b>MWRTA ARRA Funds Total</b>		<b>\$750,000</b>		<b>\$750,000</b>	

**Cape Ann Transportation Authority**

Systemwide	Bus and Equipment Procurement	\$676,170		\$676,170	
<b>CATA ARRA Funds Total</b>		<b>\$676,170</b>		<b>\$676,170</b>	

**Federal-Aid Subtotal**

**\$475,868,010**

**Federal-Aid Various Matching Funds Subtotal**

**\$12,471,233**

**Federal-Aid MBTA Matching Funds Subtotal**

**\$61,565,310**

**FFY 2009 Regional Transit Funds Total      \$551,677,474**

**FFY 2009 TIP Total      \$1,151,377,892**