

# DRAFT Amendment Four FFYs 2010 - 2013 TIP FFY 2010

## Regional Highway Program

### FEDERAL-AID TARGET PROJECTS

<b>Congestion Mitigation and Air Quality Improvement Program</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604761	South Bay Harbor Trail (construction)	\$3,080,000	\$770,000	\$3,850,000
Weymouth	114906	Route 53 (Washington Street)/Middle Street	\$1,820,656	\$455,164	\$2,275,820
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston Region		Regionwide CMAQ Program	\$1,600,000	\$400,000	\$2,000,000
		<b>Congestion Mitigation and Air Quality Improvement Program Total</b>	<b>\$6,500,656</b>	<b>\$1,625,164</b>	<b>\$8,125,820</b>
			<i>Minimum CMAQ Regional Target</i>		<i>\$0</i>

<b>National Highway System</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Four of Six	\$5,600,000	\$1,400,000	\$7,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Two of Six	\$8,000,000	\$2,000,000	\$10,000,000
		<b>National Highway System Total</b>	<b>\$13,600,000</b>	<b>\$3,400,000</b>	<b>\$17,000,000</b>

<b>Surface Transportation Program</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$7,360,000	\$1,840,000	\$9,200,000
Lexington	602133	Intersection Improvements at Route 2A and Waltham St	\$1,289,560	\$322,390	\$1,611,950
Everett, Boston	602382	Route 99 (Broadway)	\$2,771,088	\$692,772	\$3,463,860
Weymouth, Rockland	604510	East-West Parkway	\$10,400,000	\$4,600,000	\$15,000,000
		<b>Surface Transportation Program Total</b>	<b>\$21,820,648</b>	<b>\$7,455,162</b>	<b>\$29,275,810</b>

<b>Highway Safety Improvement Program (HSIP) Project</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers/Peabody	87612	Route 128 at Route 35 and Route 62	\$3,867,039	\$429,671	\$4,296,710
		<b>Highway Safety Improvement Program Total</b>	<b>\$3,867,039</b>	<b>\$429,671</b>	<b>\$4,296,710</b>
			<i>Minimum HSIP Regional Target</i>		<i>\$4,296,710</i>

**Total Regional Target Programming** **\$56,698,340**  
*Boston Region MPO Regional Target with State Match* *\$56,607,514*

### FEDERAL AID NON-TARGET PROJECTS

<b>American Recovery and Reinvestment Act of 2009</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Arlington, Cambridge, Somerville	605372	Minuteman Connector	\$3,600,000		\$3,600,000
Bellingham	602493	Pulaski Blvd	\$12,982,190		\$12,982,190
Boston		Resurfacing on Federal Aid Roads within Boston	\$21,500,000		\$21,500,000
Boston, Newton, Watertown	605662	Nonantum Rd Improvements	\$7,926,360		\$7,926,360
Boston Region		Massachusetts Emergency Transportation Fiber Optic Network	\$1,700,000		\$1,700,000
Boston Region		Key Bus Route Investment (flex money to MBTA)	\$10,000,000		\$10,000,000
Braintree	602027	Resurfacing of Route 37	\$2,700,000		\$2,700,000
Cambridge		Red Line Floating Slab Work - Harvard to Alewife (flex money to MBTA)	\$4,311,700		\$4,311,700
Danvers/Peabody	605383	Resurfacing and Related work on Route 114	\$3,300,000		\$3,300,000
Framingham, Natick	604991	Route 9	\$12,500,000		\$12,500,000
Lynnfield, Wakefield	605756	Improvements at Walnut St and I-95 and Salem St and Audubon Road and I-95	\$5,922,500		\$5,922,500
Medford	605122	Clippership Drive	\$1,000,000		\$1,000,000
Norwood	604916	Pleasant St at Morse St	\$1,151,600		\$1,151,600
Quincy	604664	Quincy Center Concourse, Phase II	\$8,100,000		\$8,100,000
Revere		Wonderland Station Garage (flex money to MBTA)	\$22,700,000		\$22,700,000
Somerville	605680	Assembly Square Access Improvements	\$15,000,000		\$15,000,000
Somerville	603288	Reconstruction of Washington St	\$1,750,000		\$1,750,000
Winchester		Wedgemere Commuter Rail Accessibility Enhancement	\$2,000,000		\$2,000,000
		<b>American Recovery and Reinvestment Act Total</b>	<b>\$138,144,350</b>		<b>\$138,144,350</b>

<b>High-Priority Projects (TEA-21)</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290
Boston		Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100

<b>High-Priority Projects (SAFETEA-LU)</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Acton to Stow	604531	Assabet River Rail Trail Design (HPP 1761)	\$1,079,881	\$269,970	\$1,349,851
Boston		Chelsea St Bridge Replacement Construction (HPP 2592)	\$1,700,000	\$425,000	\$2,125,000
Boston		Chelsea St Bridge Replacement Construction (HPP 4265)	\$6,008,000	\$1,502,000	\$7,510,000
Boston	604997	Museum Way Improvements Construction (HPP 1960)	\$2,871,997	\$717,999	\$3,589,996
Boston	604997	Museum Way Improvements Right of Way Acquisition (HPP 4275)	\$3,004,425	\$751,106	\$3,755,531
Boston		Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000

# DRAFT Amendment Four FFYs 2010 - 2013 TIP FFY 2010

*High-Priority Projects (SAFETEA-LU) cont.*

Boston	East Boston Haul Road Design (HPP 2032 )	\$716,800	\$179,200	\$896,000
Boston	Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000
Boston	Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873
Boston	North Washington St Bridge Design (HPP 2586)	\$1,760,000	\$440,000	\$2,200,000
Hudson & Stow	Assabet River Rail Trail Design (HPP 1761)	\$269,250	\$67,312	\$336,562
Somerville	I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750
Somerville	604778 Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451
Somerville	604872 Assembly Square Multimodal Access Improvements Construction (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219
Somerville	605219 Improvements to Broadway in Somerville Construction (HPP 431)*	\$1,987,798	\$496,950	\$2,484,748
Sudbury	Assabet River NWR Parking Design and Construction (HPP 451)**	\$336,000	\$84,000	\$420,000
Walpole	605187 Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	\$1,574,825
Weymouth	601630 Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	\$1,670,000
Weymouth	Weymouth Multi-Modal Center Construction (HPP 4276)	\$8,011,800	\$2,002,950	\$10,014,750
<b>Section 112</b>		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Medford	605122 Clippership Drive Streetscape Construction	\$990,000		\$990,000
<b>Section 117</b>		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Milton	East Milton Square Parking Study (#871)	\$150,000		\$150,000
Somerville	Adaptive Reuse and Streetscape Improvements Construction	\$350,000		\$350,000
<b>Section 330</b>				
Winthrop	Winthrop Ferry Improvements Construction	\$496,750		\$496,750
<b>PLHD Awards (2003)</b>		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston	Long Island Pier Improvements	\$35,000		\$35,000
<b>2004 Ferry Boat Discretionary Commuter Ferry</b>		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
<b>2005 Ferry Boat Discretionary Ferry Infrastructure</b>		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
<b>Eastern Federal Lands Highway Division</b>		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Minuteman National Park (Concord)	Pavement Management Project	\$230,000		\$230,000
Faneuil Hall Marketplace	Visitor Center Renovation	\$3,691,604	\$922,901	\$4,614,505
		<b>High-Priority Projects Total</b>		<b>\$61,006,700</b>

\*Additional money to be provided from outside sources

\*\*Project management by US Fish and Wildlife

**National Highway System - Non Target**

Dedham, Needham & Westwood	603206 Route 128 Improvement Program Contract 4	\$12,400,000	\$3,100,000	\$15,500,000
		<b>NHS Non Target Total</b>	<b>\$12,400,000</b>	<b>\$3,100,000</b>

**FEDERAL-AID BRIDGE PROJECTS**

<b>Bridge</b>		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604388 Route 145 over Belle Isle Inlet	\$4,720,000	\$1,180,000	\$5,900,000
Framingham	604013 Fountain St over MBTA	\$3,120,000	\$780,000	\$3,900,000
		<b>Major Bridge Total</b>	<b>\$1,960,000</b>	<b>\$9,800,000</b>

<b>Advance Construction Bridge</b>		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517 Chelsea Street Bridge	\$9,200,000	\$2,300,000	\$11,500,000
Boston	603370 Route 99 (Alford Street) over Mystic River	\$7,200,000	\$1,800,000	\$9,000,000
Lynn & Saugus	26710 Route 107 (Fox Hill) Bridge, Year Four	\$6,880,000	\$1,720,000	\$8,600,000
		<b>Advance Construction Bridge Total</b>	<b>\$5,820,000</b>	<b>\$29,100,000</b>

<b>Special Bridge Program</b>		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Littleton	604841 Taylor Street over I-495	\$18,240,000	\$4,560,000	\$22,800,000
Maynard	603658 Route 27 over the Assabet River	\$5,040,000	\$1,260,000	\$6,300,000
		<b>Special Bridge Total</b>	<b>\$4,560,000</b>	<b>\$22,800,000</b>

<b>Accelerated Bridge Program - Federal Aid GANS Projects***</b>		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ashland	603602 Route 135 (Union Street) over the Sudbury River			\$3,150,000
Boston/Cambridge	604361 Longfellow Bridge (Cambridge Street over the Charles River)			\$60,000,000
Boston	603654 Morton Street over the MBTA			\$4,157,100
Boston	603443 River Street over the MBTA and Amtrak			\$9,633,664
Wellesley	600776 Rockland Street over CSX			\$2,286,129
		<b>Accelerated Bridge Program Total</b>		<b>\$79,226,893</b>
		<b>Federal-Aid Bridge Total</b>		<b>\$156,426,893</b>

\*\*\*GANs conversion to federal aid to begin in 2015

# DRAFT Amendment Four FFYs 2010 - 2013 TIP

## FFY 2010

### FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

<b>Interstate Maintenance</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Waltham	604710	Interstate 95	\$19,807,920	\$2,200,880	\$22,008,800
<b>Interstate Maintenance Total</b>			<b>\$19,807,920</b>	<b>\$2,200,880</b>	<b>\$22,008,800</b>
			<b>Total Highway Program</b>		<b>\$449,785,083</b>

### CENTRAL ARTERY/TUNNEL PROJECT

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)			\$70,000,000		\$70,000,000
Bridge			\$50,000,000		\$50,000,000
State Transportation Program (STP)/ Flex			\$20,000,000		\$20,000,000
State Transportation Program (STP)			\$11,290,000		\$11,290,000
<b>Federal-Aid Subtotal</b>			<b>\$151,290,000</b>		
<b>Federal-Aid Matching Funds Subtotal</b>					<b>\$151,290,000</b>
<b>2010 Central Artery/Tunnel Funds Total</b>					<b>\$151,290,000</b>

### Commonwealth Funding Commitments

#### STATE IMPLEMENTATION PLAN

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Green Line Extension Project****			\$38,300,000	\$10,300,000	\$48,600,000
Fairmount Improvements				\$46,900,000	\$46,900,000
Red Line-Blue Line Connector Design				\$6,000,000	\$6,000,000
1,000 Parking Spaces				\$3,000,000	\$3,000,000
<b>State Implementation Plan Total</b>					<b>\$55,900,000</b>

\*\*\*\*Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

#### COMMONWEALTH I-CUBED PROGRAM

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Somerville	605680	Assembly Square Access Improvements		\$13,000,000	\$13,000,000
<b>I-CUBED PROGRAM TOTAL</b>					<b>\$13,000,000</b>

### Regional Transit Program

#### American Recovery and Reinvestment Act of 2009

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Systemwide		Operating Assistance for FFY 2010	\$18,067,444		\$18,067,444
Blue Line		Orient Heights Track Reconstruction	\$19,000,000		\$18,910,000
Systemwide		Emergency Station Lighting Program	\$1,500,000		\$1,500,000
Systemwide		Substation Control Battery Set Replacement	\$3,200,000		\$3,200,000
Systemwide		Tunnel Dewatering Pump Station Rehab Program	\$2,307,556		\$2,307,556
Orange Line/Commuter Rail		Back Bay Re-Roofing Project	\$1,625,000		\$1,625,000
Red Line		North Quincy Station Platform Repairs	\$4,000,000		\$4,000,000
Red Line/Commuter Rail		Braintree Station Parking Garage Structural Repairs	\$4,500,000		\$4,500,000
<b>American Recovery and Reinvestment Act Total</b>			<b>\$54,200,000</b>		<b>\$54,110,000</b>

#### American Recovery and Reinvestment Act of 2009

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
MetroWest RTA		Reimbursement for Operating	\$75,000		\$75,000
Cape Anne Transit Authority		Reimbursement for Operating	\$67,615		\$67,615
<b>American Recovery and Reinvestment Act Total</b>			<b>\$142,615</b>		<b>\$142,615</b>

#### Section 5307

			<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide		Locomotive and Coach Procurement	\$12,000,000	\$3,000,000	\$15,000,000
Systemwide		ITS Initiatives	\$5,000,000	\$1,250,000	\$6,250,000
Red Line		Power System Improvements	\$7,000,000	\$1,750,000	\$8,750,000
Systemwide		Station Rehab Program	\$8,000,000	\$2,000,000	\$10,000,000
Green Line		MBTA Accessibility Program	\$12,000,000	\$3,000,000	\$15,000,000
Bus		CNG Bus Overhaul Program	\$10,000,000	\$2,500,000	\$12,500,000
Bus		Everett Maintenance Facility	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide		Elevator Replacement/Rehabilitation	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide		Grant Anticipation Notes (GANs) Program	\$18,000,000	\$4,500,000	\$22,500,000
Systemwide		Preventative Maintenance	\$10,000,000	\$2,500,000	\$12,500,000
Systemwide		Bus Arrival LCD Signage	\$2,400,000	\$600,000	\$3,000,000
Systemwide		Specialized Non-Revenue Vehicles	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide		Parking Program	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide		Station Accessibility Program	\$16,000,000	\$4,000,000	\$20,000,000
Commuter Rail		Commuter Rail Accessibility Program	\$5,000,000	\$1,250,000	\$6,250,000

# DRAFT Amendment Four FFYs 2010 - 2013 TIP FFY 2010

*Section 5307 cont.*

Commuter Rail	System Upgrades	\$3,600,000	\$900,000	\$4,500,000
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000
Ferry System	Ferry System Upgrades	\$4,000,000	\$1,000,000	\$5,000,000
<b>Section 5307 MBTA Match Total</b>		<b>\$134,000,000</b>	<b>\$33,500,000</b>	<b>\$167,500,000</b>

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$501,362	\$125,341	\$626,703
MetroWest	MetroWest Transportation Authority	\$1,446,082	\$361,521	\$1,807,603
<b>Section 5307 State Match Total</b>		<b>\$1,947,444</b>	<b>\$486,862</b>	<b>\$2,434,306</b>

**Section 5307 (carryover)**

Systemwide	Locomotive and Coach Procurement (2009 funds)	\$19,200,000	\$4,800,000	\$24,000,000
Systemwide	ITS Initiatives (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Power (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Station Rehab (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Green Line	MBTA Accessibility Program (2009 funds)	\$21,600,000	\$5,400,000	\$27,000,000
Systemwide	Station Management Program (2009 funds)	\$2,800,000	\$700,000	\$3,500,000
Bus	CNG Bus Overhaul Program (2009 funds)	\$12,000,000	\$3,000,000	\$15,000,000
Bus	Everett Maintenance Facility (2009 funds)	\$4,400,000	\$1,100,000	\$5,500,000
Bus	Everett Maintenance Facility (2008 funds)	\$6,400,000	\$1,600,000	\$8,000,000
Systemwide	Elevator Replacement /Rehabilitation (2009 funds)	\$25,862,679	\$6,465,670	\$32,328,349
Systemwide	MBTA Enhancement Program (2009 funds)	\$1,354,482	\$338,621	\$1,693,103
Systemwide	Bus and Train Arrival LCD Signage (2009 funds)	\$4,800,000	\$1,200,000	\$6,000,000
Orange Line	Orange Line Vehicles (2008 funds)	\$2,000,000	\$500,000	\$2,500,000
Systemwide	Maintenance Facilities - Equipment (2008 funds)	\$3,000,000	\$750,000	\$3,750,000
<b>Section 5307 carryover MBTA Match Total</b>		<b>\$115,417,161</b>	<b>\$28,854,290</b>	<b>\$144,271,451</b>

**Section 5309**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$8,500,000	\$2,125,000	\$10,625,000
Red Line	Red Line Number 2 Car	\$14,000,000	\$3,500,000	\$17,500,000
Systemwide	Kawasaki Coaches	\$2,000,000	\$500,000	\$2,500,000
Systemwide	Locomotive and Coach Procurement	\$8,000,000	\$2,000,000	\$10,000,000
Green Line	Positive Train Control	\$1,000,000	\$250,000	\$1,250,000
Subway	Station Platform Program	\$7,000,000	\$1,750,000	\$8,750,000
Commuter Rail	Coach Rehabilitation and Safety Program (CRAPS)	\$8,500,000	\$2,125,000	\$10,625,000
Subway	Vehicle Programs	\$22,000,000	\$5,500,000	\$27,500,000
<i>Section 5309 Infrastructure Program</i>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Red Line	Columbia Junction	\$7,000,000	\$1,750,000	\$8,750,000
Systemwide	Bridge and Tunnel Program	\$6,000,000	\$1,500,000	\$7,500,000
Systemwide	Track Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Signal System Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
<b>Section 5309 MBTA Match Total</b>		<b>\$94,000,000</b>	<b>\$23,500,000</b>	<b>\$117,500,000</b>

**Section 5309 (carryover)**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization (2009 funds)	\$21,600,000	\$5,400,000	\$27,000,000
Red Line	Red Line No. 2 Car Overhaul (2009 funds)	\$14,190,124	\$3,547,531	\$17,737,655
Red Line	Red Line No. 2 Car Overhaul (2008 funds)	\$2,678,793		\$3,348,491
Systemwide	Kawasaki Coaches (2009 funds)	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Locomotive and Coach Procurement (2009 funds)	\$33,295,500	\$8,323,875	\$41,619,375
<i>Section 5309 Infrastructure Program (carryover)</i>				
Red Line	Columbia Junction (2009 funds)	\$10,400,000	\$2,600,000	\$13,000,000
Systemwide	Power Improvements (2009 funds)	\$7,080,000	\$1,770,000	\$8,850,000
Systemwide	Power Improvements (2008 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Bridge and Tunnel Program (2009 funds)	\$4,800,000	\$1,200,000	\$6,000,000
Systemwide	Bridge and Tunnel Program (2008 funds)	\$11,924,000	\$2,981,000	\$14,905,000
<b>Section 5309 Carryover MBTA Match Total</b>		<b>\$111,568,417</b>	<b>\$27,892,104</b>	<b>\$139,460,521</b>
MetroWest	MetroWest Transportation Authority (2009 funds)	\$406,296	\$101,574	\$507,870
<b>Section 5309 Carryover State Match Total</b>		<b>\$406,296</b>	<b>\$101,574</b>	<b>\$507,870</b>

**Section 5309 (carryover) Earmark Funds**

		<i>Federal Funds</i>	<i>Funds</i>	<i>Total Funds</i>
Beverly/Salem	Beverly/Salem Intermodal Center (2009 funds)	\$783,750	\$195,938	\$979,688
Beverly/Salem	Beverly/Salem Intermodal Center (2008 funds)	\$245,000	\$61,250	\$306,250
Blue Line/North Shore	Feasibility Study - Blue Line Extension to Lynn (2008 funds)	\$1,960,000	\$490,000	\$2,450,000
Salem	Beverly/Salem Intermodal Center (2008 funds)	\$434,720	\$108,680	\$543,400
Salem	Beverly/Salem Intermodal Center (2007 funds)	\$401,280	\$100,320	\$501,600

# DRAFT Amendment Four FFYs 2010 - 2013 TIP

## FFY 2010

*Section 5309 (carryover) Earmark Funds cont.*

Boston	Commonwealth Avenue/Green Line (2008 funds)	\$656,600	\$164,150	\$820,750
Commuter Rail	Auburndale Station/Newton RT Handicap (2009 funds)	\$380,000	\$95,000	\$475,000
Commuter Rail	Auburndale Station/Newton RT Handicap (2008 funds)	\$392,000	\$98,000	\$490,000
Commuter Rail	Rockport Improvements (2008 funds)	\$597,740	\$149,435	\$747,175
Commuter Rail	Rockport Improvements (2007 funds)	\$551,760	\$137,940	\$689,700
Commuter Rail	Fitchburg Line Improvements (2009 funds)	\$30,000,000	\$7,500,000	\$37,500,000
Commuter Rail	Fitchburg Line Improvements (2008 funds)	\$5,880,000	\$1,470,000	\$7,350,000
Medford	Medford Downtown Parking (2008 funds)	\$434,720	\$108,680	\$543,400
Medford	Medford Downtown Parking (2007 funds)	\$401,280	\$100,320	\$501,600
Melrose	Commuter Rail Station Improvement (2008 funds)	\$686,000	\$171,500	\$857,500
Revere	Wonderland Station Intermodal (2009 funds)	\$1,156,296	\$289,074	\$1,445,370
Woburn	Woburn Park and Ride Facility (2008 funds)	\$391,248	\$97,812	\$489,060
Woburn	Woburn Park and Ride Facility (2009 funds)	\$406,296	\$101,574	\$507,870
<b>Section 5309 Carryover Earmark Other Match Total</b>		<b>\$45,758,690</b>	<b>\$11,439,673</b>	<b>\$57,198,363</b>

**Section 115 Earmarks**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Green Line	Lechmere Station Relocation	\$1,000,000		\$1,000,000
Beverly/Salem	Beverly/Salem Intermodal Centers	\$1,100,000		\$1,100,000
Revere	Wonderland Station Improvements	\$300,000		\$300,000
Revere	Wonderland Station Improvements	\$1,900,000		\$1,900,000

**Section 330**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Winthrop	Water Transportation Ferry FY03	\$496,750		\$496,750

**Ferry Boat Discretionary (Carryover Earmarked Funds)**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Winthrop	Water Transportation Service Ferry (2007 funds)	\$472,399	\$118,100	\$590,499
Winthrop	Water Transportation Service Ferry (2009 funds)	\$950,000	\$237,500	\$1,187,500
Ferry	Ferry System Improvements (2008 funds)	\$4,103,000	\$1,025,750	\$5,128,750

**Previous Flex Funds (Carryover)**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	FFY2007 CMAQ Funds for Diesel Oxidation Catalysts	\$250,000	\$50,000	\$300,000
Woburn	FFY2007 STP Funds for Anderson RTC	\$120,000	\$30,000	\$150,000

**Various Carryover Earmarks Total**      **\$10,692,149**      **\$1,461,350**      **\$12,153,499**

**Transit Investment for Greenhouse Gas and Energy Reductions Grant Awards**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Kingston and Newburyport Layovers	Wind Turbine Program	\$2,500,000		\$2,500,000
<b>TIGGER Grant Total</b>		<b>\$2,500,000</b>		<b>\$2,500,000</b>

**Transportation Investment Generating Economic Recovery Grant Awards**

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Revere	Wonderland Station Transit Oriented Development (TOD) Plaza	\$20,000,000		\$20,000,000
<b>TIGGER Grant Total</b>		<b>\$20,000,000</b>		<b>\$20,000,000</b>

**Federal-Aid Subtotal**

**\$590,083,861**

**Federal-Aid State/Local Matching Funds Subtotal**

**\$1,948,212**

**Federal-Aid MBTA Matching Funds Subtotal**

**\$127,686,067**

**FFY 2010 Regional Transit Funds Total**      **\$717,128,140**

**FFY 2010 TIP Total**      **\$1,387,103,223**