

# DRAFT FFYs 2010 - 2013 TIP

## FFY 2010

<i>Indicates a change in project cost</i>
<i>Indicates removed from TIP (cost not reflected in total)</i>
<i>Indicates a project moved in from another TIP funding category</i>
<i>Indicates a project moved out to another TIP element (cost not reflected in total)</i>
<i>Indicates a new addition to the TIP (action taken as denoted)</i>
<i>Indicates a new funding category</i>

### ***Regional Highway Program***

#### ***FEDERAL-AID TARGET PROJECTS***

#### **Congestion Mitigation and Air Quality Improvement Program**

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bellingham	602493 Pulaski Blvd	\$1,600,000	\$400,000	\$2,000,000
Boston	604761 South Bay Harbor Trail (construction)	\$3,080,000	\$770,000	\$3,850,000
Weymouth	114906 Route 53 (Washington Street)/Middle Street	\$1,820,656	\$455,164	\$2,275,820
		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston Region	Regionwide CMAQ Program	\$1,600,000	\$400,000	\$2,000,000
	<b>Congestion Mitigation and Air Quality Improvement Program Total</b>	<b>\$8,100,656</b>	<b>\$2,025,164</b>	<b>\$10,125,820</b>
		<i>Minimum CMAQ Regional Target</i>		<i>\$0</i>

#### **National Highway System**

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	87800 Route 128 Improvement Program Contract 3, Year Four of Six	\$5,600,000	\$1,400,000	\$7,000,000
Dedham, Needham & Westwood	603206 Route 128 Improvement Program Contract 4, Year Two of Six	\$8,000,000	\$2,000,000	\$10,000,000
	<b>National Highway System Total</b>	<b>\$13,600,000</b>	<b>\$3,400,000</b>	<b>\$17,000,000</b>

#### **Surface Transportation Program**

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bellingham	602493 Pulaski Blvd	\$8,805,208	\$2,201,302	\$11,006,510
Danvers/Peabody	87612 Route 128 at Route 35 and Route 62	\$7,360,000	\$1,840,000	\$9,200,000
Lexington	602133 Intersection Improvements at Route 2A and Waltham St	\$1,289,560	\$322,390	\$1,611,950
Everett, Boston	602382 Route 99 (Broadway)	\$2,771,088	\$692,772	\$3,463,860
Norwood	604916 Pleasant St at Morse St	\$0	\$0	\$0
	<b>Surface Transportation Program Total</b>	<b>\$20,225,856</b>	<b>\$5,056,464</b>	<b>\$25,282,320</b>

\$2,434,140  
funded with ARRA

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### Highway Safety Improvement Program (HSIP) Project

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers/Peabody	87612	\$3,867,039	\$429,671	\$4,296,710
<b>Highway Safety Improvement Program Total</b>		<b>\$3,867,039</b>	<b>\$429,671</b>	<b>\$4,296,710</b>
		<i>Minimum HSIP Regional Target</i>		<i>\$4,296,710</i>

**Total Regional Target Programming** **\$56,704,850**  
*Boston Region MPO Regional Target with State Match* *\$56,607,514*

### FEDERAL AID NON-TARGET PROJECTS

#### American Recovery and Reinvestment Act of 2009

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Arlington, Cambridge, Somerville	605372	\$3,600,000		\$3,600,000
Boston		\$13,815,510		\$13,815,510
Boston, Newton, Watertown	605662	\$7,926,360		\$7,926,360
Boston Region		\$1,700,000		\$1,700,000
Boston Region		\$10,000,000		\$10,000,000
Foxborough	605871	\$9,000,000		\$9,000,000
Framingham, Natick	604991	\$12,500,000		\$12,500,000
Lynn	605670	\$8,400,000		\$8,400,000
Medford	605122	\$1,000,000		\$1,000,000
Norwood	604916	\$1,151,600		\$1,151,600
Quincy	604664	\$8,100,000		\$8,100,000
Somerville	605680	\$15,000,000		\$15,000,000
Somerville	603288	\$1,750,000		\$1,750,000
Weymouth, Rockland	604510	\$15,000,000		\$15,000,000
<b>American Recovery and Reinvestment Act Total</b>		<b>\$108,943,470</b>		<b>\$108,943,470</b>

#### High-Priority Projects (TEA-21)

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston		\$2,140,232	\$535,058	\$2,675,290
Boston		\$820,080	\$205,020	\$1,025,100

#### High-Priority Projects (SAFETEA-LU)

		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Acton to Stow	604531	\$1,079,881	\$269,970	\$1,349,851
Boston		\$1,700,000	\$425,000	\$2,125,000
Boston		\$6,008,000	\$1,502,000	\$7,510,000
Boston	604997	\$2,871,997	\$717,999	\$3,589,996

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*High-Priority Projects (SAFETEA-LU) cont.*

Boston	604997	Museum Way Improvements Right of Way Acquisition (HPP 4275)	\$3,004,425	\$751,106	\$3,755,531	
Boston		Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000	
Boston		East Boston Haul Road Design (HPP 2032 )	\$716,800	\$179,200	\$896,000	
Boston		Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000	
Quincy	604664	Quincy Center Concourse, Phase II	\$0	\$0	\$0	funded with ARRA
Somerville	605219	Improvements to Broadway in Somerville Construction (HPP 431)*	\$1,987,798	\$496,950	\$2,484,748	
Sudbury		Assabet River NWR Parking Design and Construction (HPP 451)**	\$336,000	\$84,000	\$420,000	
Walpole	605187	Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	\$1,574,825	
Weymouth	601630	Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	\$1,670,000	
Weymouth		Weymouth Multi-Modal Center Construction (HPP 4276)	\$8,011,800	\$2,002,950	\$10,014,750	
<b>Section 112</b>			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>	
Medford	605122	Clippership Drive Streetscape Construction	\$990,000		\$990,000	
<b>Section 117</b>			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>	
Milton		East Milton Square Parking Study (#871)	\$150,000		\$150,000	
			<b>High-Priority Projects Total</b>		<b>\$44,231,091</b>	

\*Additional money to be provided from outside sources

\*\*Project management by US Fish and Wildlife

**FEDERAL-AID BRIDGE PROJECTS**

<b>Bridge</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604388	Route 145 over Belle Isle Inlet	\$4,720,000	\$1,180,000	\$5,900,000	
Framingham	604013	Fountain St over MBTA	\$3,120,000	\$780,000	\$3,900,000	
		<b>Major Bridge Total</b>	<b>\$7,840,000</b>	<b>\$1,960,000</b>	<b>\$9,800,000</b>	
<b>Advance Construction Bridge</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604517	Chelsea Street Bridge	\$9,200,000	\$2,300,000	\$11,500,000	
Boston	603370	Route 99 (Alford Street) over Mystic River	\$7,200,000	\$1,800,000	\$9,000,000	
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$12,400,000	\$3,100,000	\$15,500,000	
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Four	\$6,880,000	\$1,720,000	\$8,600,000	
		<b>Advance Construction Bridge Total</b>	<b>\$35,680,000</b>	<b>\$8,920,000</b>	<b>\$44,600,000</b>	
<b>Special Bridge Program</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Littleton	604841	Taylor Street over I-495	\$18,240,000	\$4,560,000	\$22,800,000	
Maynard	603658	Route 27 over the Assabet River	\$5,040,000	\$1,260,000	\$6,300,000	should have been included
		<b>Special Bridge Total</b>	<b>\$18,240,000</b>	<b>\$4,560,000</b>	<b>\$22,800,000</b>	

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<b>Accelerated Bridge Program - Federal Aid GANS Projects***</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ashland	603602	Route 135 (Union Street) over the Sudbury River			\$3,150,000
Boston/Cambridge	604361	Longfellow Bridge (Cambridge Street over the Charles River)			\$60,000,000
Boston	603654	Morton Street over the MBTA			\$4,157,100
Boston	603443	River Street over the MBTA and Amtrak			\$9,633,664
Wellesley	600776	Rockland Street over CSX			\$2,286,129
<b>Accelerated Bridge Program Total</b>					<b>\$79,226,893</b>
			<b>Federal-Aid Bridge Total</b>		<b>\$156,426,893</b>

\*\*\*GANs conversion to federal aid to begin in 2015

### ***FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES***

<b>Interstate Maintenance</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Waltham	604710	Interstate 95	\$19,807,920	\$2,200,880	\$22,008,800
<b>Interstate Maintenance Total</b>			<b>\$19,807,920</b>	<b>\$2,200,880</b>	<b>\$22,008,800</b>
			<b>Total Highway Program</b>		<b>\$388,315,104</b>

### ***CENTRAL ARTERY/TUNNEL PROJECT***

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)			\$70,000,000		\$70,000,000
Bridge			\$50,000,000		\$50,000,000
State Transportation Program (STP)/ Flex			\$20,000,000		\$20,000,000
State Transportation Program (STP)			\$11,290,000		\$11,290,000
<b>Federal-Aid Subtotal</b>			<b>\$151,290,000</b>		
<b>Federal-Aid Matching Funds Subtotal</b>					<b>\$151,290,000</b>
<b>2010 Central Artery/Tunnel Funds Total</b>					<b>\$151,290,000</b>

### ***Commonwealth Funding Commitments***

#### ***STATE IMPLEMENTATION PLAN***

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Green Line Extension Project****			\$38,300,000	\$10,300,000	\$48,600,000
Fairmount Improvements				\$46,900,000	\$46,900,000
Red Line-Blue Line Connector Design				\$6,000,000	\$6,000,000
1,000 Parking Spaces				\$3,000,000	\$3,000,000
<b>State Implementation Plan Total</b>					<b>\$55,900,000</b>

\*\*\*\*Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

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### COMMONWEALTH I-CUBED PROGRAM

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Somerville                      605680 Assembly Square Access Improvements		\$13,000,000	\$13,000,000
<b>I-CUBED PROGRAM TOTAL</b>			<b>\$13,000,000</b>

### Regional Transit Program

#### American Recovery and Reinvestment Act of 2009

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Systemwide                      Operating Assistance for FFY 2010	\$18,067,444		\$18,067,444
Blue Line                      Orient Heights Track Reconstruction	\$19,000,000		\$19,000,000
Systemwide                      Emergency Station Lighting Program	\$1,500,000		\$1,500,000
Systemwide                      Substation Control Battery Set Replacement	\$3,200,000		\$3,200,000
Systemwide                      Tunnel Dewatering Pump Station Rehab Program	\$2,307,556		\$2,307,556
Orange Line/Commuter Rail      Back Bay Re-Roofing Project	\$1,625,000		\$1,625,000
Red Line                      North Quincy Station Platform Repairs	\$4,000,000		\$4,000,000
Red Line/Commuter Rail      Braintree Station Parking Garage Structural Repairs	\$4,500,000		\$4,500,000
<b>American Recovery and Reinvestment Act Total</b>	<b>\$54,200,000</b>		<b>\$54,200,000</b>

#### American Recovery and Reinvestment Act of 2009

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
MetroWest RTA                      Reimburesment for Operating	\$75,000		\$75,000
Cape Anne Transit Authority      Reimburesment for Operating	\$67,615		\$67,615
<b>American Recovery and Reinvestment Act Total</b>	<b>\$142,615</b>		<b>\$142,615</b>

#### Section 5307

	<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide                      Locomotive and Coach Procurement	\$12,000,000	\$3,000,000	\$15,000,000
Systemwide                      ITS Initiatives	\$5,000,000	\$1,250,000	\$6,250,000
Red Line                      Power System Improvements	\$7,000,000	\$1,750,000	\$8,750,000
Systemwide                      Station Rehab Program	\$8,000,000	\$2,000,000	\$10,000,000
Green Line                      MBTA Accessibility Program	\$12,000,000	\$3,000,000	\$15,000,000

#### Section 5307 (cont.)

Bus                      CNG Bus Overhaul Program	\$10,000,000	\$2,500,000	\$12,500,000
Bus                      Everett Maintenance Facility	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide                      Elevator Replacement/Rehabilitation	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide                      Grant Anticipation Notes (GANs) Program	\$18,000,000	\$4,500,000	\$22,500,000
Systemwide                      Preventative Maintenance	\$10,000,000	\$2,500,000	\$12,500,000
Systemwide                      Bus Arrival LCD Signage	\$2,400,000	\$600,000	\$3,000,000

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**Section 5307 cont.**

Systemwide	Specialized Non-Revenue Vehicles	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Parking Program	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Station Accessibility Program	\$16,000,000	\$4,000,000	\$20,000,000
Commuter Rail	Commuter Rail Accessibility Program	\$5,000,000	\$1,250,000	\$6,250,000
Commuter Rail	System Upgrades	\$3,600,000	\$900,000	\$4,500,000
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000
Ferry System	Ferry System Upgrades	\$4,000,000	\$1,000,000	\$5,000,000
<b>Section 5307 MBTA Match Total</b>		<b>\$134,000,000</b>	<b>\$33,500,000</b>	<b>\$167,500,000</b>

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$501,362	\$125,341	\$626,703
MetroWest	MetroWest Transportation Authority	\$1,446,082	\$361,521	\$1,807,603
<b>Section 5307 State Match Total</b>		<b>\$1,947,444</b>	<b>\$486,862</b>	<b>\$2,434,306</b>

**Section 5307 (carryover)**

Systemwide	Locomotive and Coach Procurement (2009 funds)	\$19,200,000	\$4,800,000	\$24,000,000
Systemwide	ITS Initiatives (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Power (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Station Rehab (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Green Line	MBTA Accessibility Program (2009 funds)	\$21,600,000	\$5,400,000	\$27,000,000
Systemwide	Station Management Program (2009 funds)	\$2,800,000	\$700,000	\$3,500,000
Bus	CNG Bus Overhaul Program (2009 funds)	\$12,000,000	\$3,000,000	\$15,000,000
Bus	Everett Maintenance Facility (2009 funds)	\$4,400,000	\$1,100,000	\$5,500,000
Bus	Everett Maintenance Facility (2008 funds)	\$6,400,000	\$1,600,000	\$8,000,000
Systemwide	Elevator Replacement /Rehabilitation (2009 funds)	\$25,862,679	\$6,465,670	\$32,328,349
Systemwide	MBTA Enhancement Program (2009 funds)	\$1,354,482	\$338,621	\$1,693,103
Systemwide	Bus and Train Arrival LCD Signage (2009 funds)	\$4,800,000	\$1,200,000	\$6,000,000
Orange Line	Orange Line Vehicles (2008 funds)	\$2,000,000	\$500,000	\$2,500,000
Systemwide	Maintenace Facilities - Equipment (2008 funds)	\$3,000,000	\$750,000	\$3,750,000
<b>Section 5307 carryover MBTA Match Total</b>		<b>\$115,417,161</b>	<b>\$28,854,290</b>	<b>\$144,271,451</b>

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<b>Section 5309</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$8,500,000	\$2,125,000	\$10,625,000
Red Line	Red Line Number 2 Car	\$14,000,000	\$3,500,000	\$17,500,000
Systemwide	Kawasaki Coaches	\$2,000,000	\$500,000	\$2,500,000
Systemwide	Locomotive and Coach Procurement	\$8,000,000	\$2,000,000	\$10,000,000
Green Line	Positive Train Control	\$1,000,000	\$250,000	\$1,250,000
Subway	Station Platform Program	\$7,000,000	\$1,750,000	\$8,750,000
Commuter Rail	Coach Rehabilitation and Safety Program (CRAPS)	\$8,500,000	\$2,125,000	\$10,625,000
Subway	Vehicle Programs	\$22,000,000	\$5,500,000	\$27,500,000
<b>Section 5309 Infrastructure Program</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Red Line	Columbia Junction	\$7,000,000	\$1,750,000	\$8,750,000
Systemwide	Bridge and Tunnel Program	\$6,000,000	\$1,500,000	\$7,500,000
Systemwide	Track Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Signal System Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
<b>Section 5309 MBTA Match Total</b>		<b>\$94,000,000</b>	<b>\$23,500,000</b>	<b>\$117,500,000</b>

<b>Section 5309 (carryover)</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization (2009 funds)	\$21,600,000	\$5,400,000	\$27,000,000
Red Line	Red Line No. 2 Car Overhaul (2009 funds)	\$14,190,124	\$3,547,531	\$17,737,655
Red Line	Red Line No. 2 Car Overhaul (2008 funds)	\$2,678,793		\$3,348,491
Systemwide	Kawasaki Coaches (2009 funds)	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Locomotive and Coach Procurement (2009 funds)	\$33,295,500	\$8,323,875	\$41,619,375
<b>Section 5309 Infrastructure Program (carryover)</b>				
Red Line	Columbia Junction (2009 funds)	\$10,400,000	\$2,600,000	\$13,000,000
Systemwide	Power Improvements (2009 funds)	\$7,080,000	\$1,770,000	\$8,850,000
Systemwide	Power Improvements (2008 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Bridge and Tunnel Program (2009 funds)	\$4,800,000	\$1,200,000	\$6,000,000
Systemwide	Bridge and Tunnel Program (2008 funds)	\$11,924,000	\$2,981,000	\$14,905,000
<b>Section 5309 Carryover MBTA Match Total</b>		<b>\$111,568,417</b>	<b>\$27,892,104</b>	<b>\$139,460,521</b>

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### Section 5309 (carryover) Earmark Funds

		<i>Federal Funds</i>	<i>Funds</i>	<i>Total Funds</i>
Beverly/Salem	Beverly/Salem Intermodal Center (2009 funds)	\$783,750	\$195,938	\$979,688
Beverly/Salem	Beverly/Salem Intermodal Center (2008 funds)	\$245,000	\$61,250	\$306,250
Blue Line/North Shore	Feasibility Study - Blue Line Extension to Lynn (2008 funds)	\$1,960,000	\$490,000	\$2,450,000
Salem	Beverly/Salem Intermodal Center (2008 funds)	\$434,720	\$108,680	\$543,400
Salem	Beverly/Salem Intermodal Center (2007 funds)	\$401,280	\$100,320	\$501,600
Boston	Commonwealth Avenue/Green Line (2008 funds)	\$656,600	\$164,150	\$820,750
Commuter Rail	Auburndale Station/Newton RT Handicap (2009 funds)	\$380,000	\$95,000	\$475,000
Commuter Rail	Auburndale Station/Newton RT Handicap (2008 funds)	\$392,000	\$98,000	\$490,000
Commuter Rail	Rockport Improvements (2008 funds)	\$597,740	\$149,435	\$747,175
Commuter Rail	Rockport Improvements (2007 funds)	\$551,760	\$137,940	\$689,700
Commuter Rail	Fitchburg Line Improvements (2009 funds)	\$30,000,000	\$7,500,000	\$37,500,000
Commuter Rail	Fitchburg Line Improvements (2008 funds)	\$5,880,000	\$1,470,000	\$7,350,000
Medford	Medford Downtown Parking (2008 funds)	\$434,720	\$108,680	\$543,400
Medford	Medford Downtown Parking (2007 funds)	\$401,280	\$100,320	\$501,600
Melrose	Commuter Rail Station Improvement (2008 funds)	\$686,000	\$171,500	\$857,500
Revere	Wonderland Station Intermodal (2009 funds)	\$950,000	\$237,500	\$1,187,500
Woburn	Woburn Park and Ride Facility (2008 funds)	\$391,248	\$97,812	\$489,060
Woburn	Woburn Park and Ride Facility (2007 funds)	\$361,152	\$90,288	\$451,440
<b>Section 5309 Carryover Earmark Other Match Total</b>		<b>\$45,507,250</b>	<b>\$11,376,813</b>	<b>\$56,884,063</b>

### Section 115 Earmarks

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Green Line	Lechmere Station Relocation	\$1,000,000		\$1,000,000
Beverly/Salem	Beverly/Salem Intermodal Centers	\$1,100,000		\$1,100,000
Revere	Wonderland Station Improvements	\$300,000		\$300,000
Revere	Wonderland Station Improvements	\$1,900,000		\$1,900,000

### Section 330

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Winthrop	Water Transportation Ferry FY03	\$496,750		\$496,750
<b>Ferry Boat Discretionary (Carryover Earmarked Funds)</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Winthrop	Water Transportation Service Ferry (2007 funds)	\$472,399	\$118,100	\$590,499
Winthrop	Water Transportation Service Ferry (2009 funds)	\$950,000	\$237,500	\$1,187,500
Ferry	Ferry System Improvements (2008 funds)	\$4,103,000	\$1,025,750	\$5,128,750

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<b>Previous Flex Funds (Carryover)</b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	FFY2007 CMAQ Funds for Diesel Oxidation Catalysts	\$250,000	\$50,000	\$300,000
Woburn	FFY2007 STP Funds for Anderson RTC	\$120,000	\$30,000	\$150,000
<b>Various Carryover Earmarks Total</b>		<b>\$10,692,149</b>	<b>\$1,461,350</b>	<b>\$12,153,499</b>
<b>Federal-Aid Subtotal</b>		<b>\$567,332,421</b>		
<b>Federal-Aid State/Local Matching Funds Subtotal</b>			<b>\$1,948,212</b>	
<b>Federal-Aid MBTA Matching Funds Subtotal</b>				<b>\$125,123,207</b>
		<b>FFY 2010 Regional Transit Funds Total</b>		<b>\$694,403,840</b>
		<b>FFY 2010 TIP Total</b>		<b>\$1,302,908,944</b>