

Draft Amendment Three

FFYs 2010 - 2013 TIP FFY 2010

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604761 South Bay Harbor Trail (construction)	\$3,080,000	\$770,000	\$3,850,000
Weymouth	114906 Route 53 (Washington Street)/Middle Street	\$1,820,656	\$455,164	\$2,275,820
		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston Region	Regionwide CMAQ Program	\$1,600,000	\$400,000	\$2,000,000
	Congestion Mitigation and Air Quality Improvement Program Total	\$6,500,656	\$1,625,164	\$8,125,820
		<i>Minimum CMAQ Regional Target</i>		\$0

National Highway System

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	87800 Route 128 Improvement Program Contract 3, Year Four of Six	\$5,600,000	\$1,400,000	\$7,000,000
Dedham, Needham & Westwood	603206 Route 128 Improvement Program Contract 4, Year Two of Six	\$8,000,000	\$2,000,000	\$10,000,000
	National Highway System Total	\$13,600,000	\$3,400,000	\$17,000,000

Surface Transportation Program

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Danvers/Peabody	87612 Route 128 at Route 35 and Route 62	\$7,360,000	\$1,840,000	\$9,200,000
Lexington	602133 Intersection Improvements at Route 2A and Waltham St	\$1,289,560	\$322,390	\$1,611,950
Everett, Boston	602382 Route 99 (Broadway)	\$2,771,088	\$692,772	\$3,463,860
Weymouth, Rockland	604510 East-West Parkway	\$10,400,000	\$4,600,000	\$15,000,000
	Surface Transportation Program Total	\$21,820,648	\$7,455,162	\$29,275,810

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High-Priority Projects (TEA-21)		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston	Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$2,140,232	\$535,058	\$2,675,290
Boston	Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$820,080	\$205,020	\$1,025,100
High-Priority Projects (SAFETEA-LU)		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Acton to Stow	604531 Assabet River Rail Trail Design (HPP 1761)	\$1,079,881	\$269,970	\$1,349,851
Boston	Chelsea St Bridge Replacement Construction (HPP 2592)	\$1,700,000	\$425,000	\$2,125,000
Boston	Chelsea St Bridge Replacement Construction (HPP 4265)	\$6,008,000	\$1,502,000	\$7,510,000
Boston	604997 Museum Way Improvements Construction (HPP 1960)	\$2,871,997	\$717,999	\$3,589,996
Boston	604997 Museum Way Improvements Right of Way Acquisition (HPP 4275)	\$3,004,425	\$751,106	\$3,755,531
Boston	Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000
Boston	East Boston Haul Road Design (HPP 2032)	\$716,800	\$179,200	\$896,000
Boston	Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000
Boston	Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873
Hudson & Stow	Assabet River Rail Trail Design (HPP 1761)	\$269,250	\$67,312	\$336,562
Somerville	I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750
Somerville	604778 Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451
Somerville	604872 Assembly Square Multimodal Access Improvements Construction (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219
<i>High-Priority Projects (SAFETEA-LU) cont.</i>		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Somerville	605219 Improvements to Broadway in Somerville Construction (HPP 431)*	\$1,987,798	\$496,950	\$2,484,748
Sudbury	Assabet River NWR Parking Design and Construction (HPP 451)**	\$336,000	\$84,000	\$420,000
Walpole	605187 Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	\$1,574,825
Weymouth	601630 Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	\$1,670,000
Weymouth	Weymouth Multi-Modal Center Construction (HPP 4276)	\$8,011,800	\$2,002,950	\$10,014,750
Section 112		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Medford	605122 Clippership Drive Streetscape Construction	\$990,000		\$990,000
Section 117		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Milton	East Milton Square Parking Study (#871)	\$150,000		\$150,000
Somerville	Adaptive Reuse and Streetscape Improvements Construction	\$350,000		\$350,000
Section 330		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$496,750		\$496,750
PLHD Awards (2003)		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston	Long Island Pier Improvments	\$35,000		\$35,000

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2004 Ferry Boat Discretionary Commuter Ferry		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
2005 Ferry Boat Discretionary Ferry Infrastructure		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
Eastern Federal Lands Highway Division		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Minuteman National Park (Concord)	Pavement Management Project	\$230,000		\$230,000
High-Priority Projects Total				\$54,192,195

*Additional money to be provided from outside sources

**Project management by US Fish and Wildlife

National Highway System - Non Target

Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$12,400,000	\$3,100,000	\$15,500,000
NHS Non Target Total			\$12,400,000	\$3,100,000	\$15,500,000

FEDERAL-AID BRIDGE PROJECTS

Bridge		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604388	Route 145 over Belle Isle Inlet	\$4,720,000	\$1,180,000	\$5,900,000
Framingham	604013	Fountain St over MBTA	\$3,120,000	\$780,000	\$3,900,000
Major Bridge Total			\$7,840,000	\$1,960,000	\$9,800,000
Advance Construction Bridge		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604517	Chelsea Street Bridge	\$9,200,000	\$2,300,000	\$11,500,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$7,200,000	\$1,800,000	\$9,000,000
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Four	\$6,880,000	\$1,720,000	\$8,600,000
Advance Construction Bridge Total			\$23,280,000	\$5,820,000	\$29,100,000
Special Bridge Program		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Littleton	604841	Taylor Street over I-495	\$18,240,000	\$4,560,000	\$22,800,000
Maynard	603658	Route 27 over the Assabet River	\$5,040,000	\$1,260,000	\$6,300,000
Special Bridge Total			\$18,240,000	\$4,560,000	\$22,800,000

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Accelerated Bridge Program - Federal Aid GANS Projects***

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Ashland	603602 Route 135 (Union Street) over the Sudbury River			\$3,150,000
Boston/Cambridge	604361 Longfellow Bridge (Cambridge Street over the Charles River)			\$60,000,000
Boston	603654 Morton Street over the MBTA			\$4,157,100
Boston	603443 River Street over the MBTA and Amtrak			\$9,633,664
Wellesley	600776 Rockland Street over CSX			\$2,286,129

Accelerated Bridge Program Total

\$79,226,893

***GANS conversion to federal aid to begin in 2015

Federal-Aid Bridge Total

\$156,426,893

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance

		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Waltham	604710 Interstate 95	\$19,807,920	\$2,200,880	\$22,008,800

Interstate Maintenance Total

\$19,807,920

\$2,200,880

\$22,008,800

Total Highway Program

\$444,096,562

CENTRAL ARTERY/TUNNEL PROJECT

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000		\$70,000,000
Bridge	\$50,000,000		\$50,000,000
State Transportation Program (STP)/ Flex	\$20,000,000		\$20,000,000
State Transportation Program (STP)	\$11,290,000		\$11,290,000

Federal-Aid Subtotal

\$151,290,000

Federal-Aid Matching Funds Subtotal

\$151,290,000

2010 Central Artery/Tunnel Funds Total

\$151,290,000