

## MEMORANDUM

**TO: Transportation Planning and Programming Committee**

**DATE: August 14, 2008**

**FROM: Hayes Morrison, TIP Manager**

**RE: Administrative Modification and Amendment Two of the FFY 2008 Element of the FFYs 2007 – 2010 TIP**

Since the June 26 meeting where the Boston Region MPO approved Amendment One of the FFY 2008 element of the FFYs 2007 – 2010 TIP, there have been developments in the TIP environment that require additional changes to the FFY 2008 element. This memo discusses those proposed changes. In addition, provided with this memo are:

- 1) A detailed spreadsheet of the changes to the Suburban Mobility and Transportation Demand Management programs and changes
- 2) A detailed spreadsheet of the changes to project costs associated with two projects - Newton – Commonwealth Ave – 601899 and Boston – Massachusetts Ave – 600636
- 3) A revised draft new FFY 2008 element of the FFYs 2007 – 2010 TIP table

### **Administrative Modification:**

On recommendation of The Suburban Mobility and Transportation Demand Management (TDM) subcommittee, the Transportation Planning and Programming Committee approved four applications for TDM funding totaling **\$136,680**. The TIPs included funding up to \$250,000, leaving an un-programmed available balance of **\$113,320**.

The Suburban Mobility and Transportation Demand Management (TDM) subcommittee also recommended the approval of five applications for Suburban Mobility funding totaling **\$839,068**. The TIP had originally included funding up to \$650,000. As part of Amendment One to the FFY 2008 element an additional \$76,255 was applied to the program from available target funding. An additional **\$112,813** is needed to fully fund the program. The administrative modification proposed for action on August 14 would transfer the needed funding from the TDM program to the Suburban Mobility program. If the Suburban Mobility project recommendations and transfer of funds are adopted by the Transportation Planning and Programming Committee, the action would result in the following:

Total Programmed for the Suburban Mobility program - **\$839,068**

Total Programmed for the Transportation Demand Management program -**\$137,187**

### **Amendment:**

On June 30, MassHighway updated the total federal participating costs associated with the Newton – Commonwealth Ave – 601899 project. The amount currently programmed in the TIP is **\$8,901,060**. The updated project cost is **\$7,103,460** leaving a surplus of **\$1,797,600**.

On July 3, MassHighway updated the total federal participating costs associated with the Boston – Massachusetts Ave – 600636 project. The amount currently programmed in the TIP is **\$10,825,180**. The updated project cost is **\$12,345,298** leaving a difference of **(\$1,520,118)**.

High Priority Project number 856, Longwood Ave/Urban ring study's cost has been modified to reflect that none of this earmark has been obligated in the past. This earmark was part of SAFETEA-LU and funding is available in annual increments starting in FFY 2005. The full value of this earmark (factoring federal money and state match) will be **\$504,844** in FFY 2009. Currently, **\$400,836** of the earmark is available and unobligated and this amount is the proposed for programming as part of Amendment Two. The remaining **\$104,008** will be programmed in FFY 2009.

MassHighway has indicated that Ipswich – Route 1A (High St) Bridge over the MBTA – 602543 will not be ready for advertisement in FFY 2008. The project will be included in the FFY 2009 bridge list.