

Amendment Two and Administrative Modification - FFY 2008 Element of the FFYs 2007 - 2010 TIP

Indicates a change in project cost

Indicates a project removed from the FFY 2008 element

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State Funds</i>		<i>Total Funds</i>	<i>Previous Amount</i>
Boston	600636	Massachusetts Avenue	\$2,000,000	\$500,000		\$2,500,000	
Newton	601899	Route 30 (Commonwealth Ave), Phase Three	\$5,043,244	\$1,260,811		\$6,304,055	\$8,101,655
Wakefield	603311	Signals and Intersections at 3 Locations	\$1,803,709	\$450,927		\$2,254,636	
Watertown	601686	Pleasant Street and Howard Street	\$960,000	\$240,000		\$1,200,000	
			<i>Federal Funds</i>	<i>State/Local Funds</i>		<i>Total Funds</i>	
Boston		Boston Traffic Management Center Operations	\$324,000	\$81,000		\$405,000	
Boston Region		Regional Transportation Demand Management Program	\$109,750	\$27,437		\$137,187	\$250,000
		<i>Town of Arlington - Work Based Activity for Parmenter School</i>				\$0	
		<i>City of Boston - Bicycle Pool for Employees</i>				\$40,000	
		<i>City of Cambridge - Community Based Social Marketing pilot program</i>				\$67,680	
		<i>Walk Boston - Walking maps and safety investments</i>				\$29,000	
Boston Region		Suburban Mobility Improvement Program	\$671,254	\$167,814		\$839,068	\$726,255
		<i>Town of Reading - Year 1 services - Inner town shuttle</i>				\$139,903	
		<i>GATRA - Year 1 - Fixed route service in Marshfield and Duxbury</i>				\$186,608	
		<i>MWRTA - Year 1 - Fixed routes service connecting Natick to Green Line</i>				\$223,400	
		<i>GATRA/Franklin - Year 2 service</i>				\$130,348	
		<i>Canton/Neponset Valley - Year 3 service</i>				\$158,809	
Boston Region		Improving the Region's Bicycle Parking Infrastructure Program	\$544,800	\$136,200		\$681,000	
			<i>Federal Funds</i>	<i>MBTA Funds</i>		<i>Total Funds</i>	
Boston Region		Hybrid Locomotive Switches	\$1,536,000	\$384,000		\$1,920,000	
		Congestion Mitigation and Air Quality Improvement Program Total	\$12,992,757	\$3,248,189		\$16,240,946	
				<i>CMAQ Regional Target</i>		\$12,890,131	

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National Highway System			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Canton, Randolph, Westwood	087800	Route 128 Improvement Program Contract 4, Year Two of Six	\$3,704,000	\$926,000	\$4,630,000	
Dedham, Needham & Westwood	603162	Route 128 Improvement Program Contract 3, Year Four of Four	\$1,600,000	\$400,000	\$2,000,000	
Randolph to Wellesley		Route 128 Improvement Program (Design Contract)	\$800,000	\$200,000	\$1,000,000	
National Highway System Total			\$6,104,000	\$1,526,000	\$7,630,000	
Surface Transportation Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Amount</i>
Boston	600636	Massachusetts Avenue	\$4,420,868	\$1,105,217	\$5,526,085	\$4,005,967
Concord	604646	Route 62	\$2,880,904	\$720,226	\$3,601,130	
Dedham	602009	Washington Street	\$5,616,424	\$1,404,106	\$7,020,530	
Essex	600217	Route 133 (Main St)	\$4,933,315	\$1,233,329	\$6,166,644	
Hull	604743	West Corner Culvert	\$1,462,640	\$365,660	\$1,828,300	
Ipswich	602146	Route 133	\$1,665,816	\$416,454	\$2,082,270	
Littleton	603540	Goldsmith St	\$3,360,000	\$840,000	\$4,200,000	
Topsfield	602747	Ipswich Road	\$3,149,424	\$787,356	\$3,936,780	
Watertown	601686	Pleasant Street and Howard Street	\$4,797,907	\$1,199,477	\$5,997,384	
Surface Transportation Program Total			\$32,287,298	\$8,071,825	\$40,359,123	
Surface Transportation Program/Enhancement			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Newton	601899	Route 30 (Commonwealth Ave), Phase 3	\$639,524	\$159,881	\$799,405	
Surface Transportation Program/Enhancement Total			\$639,524	\$159,881	\$799,405	
Total Regional Target Programming					\$65,029,474	
<i>Boston Region MPO Regional Target with State Match</i>					\$65,306,956	

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FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bedford	603985	Page Road Bridge	\$1,865,460	\$466,365	\$2,331,825
Dedham	601087	Bridge St over the Charles River (rehab)	\$4,660,562	\$1,165,140	\$5,825,702
Dedham	603542	Ames St over the Charles River (rehab)	\$4,723,611	\$1,180,903	\$5,904,514
Ipswich	602543	Route 1A(High St) over the MBTA (replacement)	\$6,885,409	\$1,721,352	\$8,606,761
Marshfield & Norwell	603360	Union Street/Bridge Street over North River	\$1,858,418	\$464,605	\$2,323,023
Bridge Total			\$13,108,051	\$3,277,013	\$16,385,064

Advance Construction Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea Street Bridge, Year Three	\$4,400,000	\$1,100,000	\$5,500,000
Advance Construction Bridge Total			\$4,400,000	\$1,100,000	\$5,500,000

Bridge Preservation and Betterment			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Peabody	604981	Route I-95 Ramp G over Route F (betterment)	\$736,000	\$184,000	\$920,000
Quincy	604932	Hancock St/Sagamore St over MBTA (preservation)	\$598,000	\$149,500	\$747,500
Bridge Preservation and Betterment Total			\$1,334,000	\$333,500	\$1,667,500

Federal-Aid Bridge Total \$23,552,564

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bolton, Boxborough & Harvard	604363	Interstate 495	\$13,275,000	\$1,475,000	\$14,750,000
Lynnfield & Peabody	604550	Interstate 95	\$7,681,385	\$853,487	\$8,534,872
Medford & Somerville		Interstate 93	\$9,397,327	\$1,044,147	\$10,441,474
Interstate Maintenance Total			\$30,353,711	\$3,372,635	\$33,726,346

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National Highway System Pavement Preservation		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Lexington	604628 Route 2	\$2,788,800	\$697,200	\$3,486,000
Weston	605138 Route 20	\$816,000	\$204,000	\$1,020,000
National Highway System Pavement Preservation Total		\$3,604,800	\$901,200	\$4,506,000

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston	Huntington Ave/Symphony Area Streetscape (Design) (HPP 447)	\$220,000	\$55,000	\$275,000
High-Priority Projects (TEA-21) Total		\$220,000	\$55,000	\$275,000

High-Priority Projects (SAFETEA-LU)		<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Amount</i>
Acton and Maynard	604531 Assabet River Rail Trail (Design) (HPP 1761)	\$452,000	\$113,000	\$565,000	
Arlington	604687 Massachusetts Avenue (Design) (HPP 47)	\$278,400	\$69,600	\$348,000	
Boston	Longwood Ave / Urban Ring Tunnel Study (HPP 856)	\$320,669	\$80,167	\$400,836	\$97,875
Boston	600636 Massachusetts Avenue (HPP 270)	\$2,194,798	\$548,699	\$2,743,497	
Danvers & Peabody	Border to Boston Bikeway (HPP 843)	\$574,400	\$143,600	\$718,000	
Franklin	604988 Route 140 (Design) (HPP 4279)	\$400,000	\$100,000	\$500,000	
Hudson & Stow	604531 Assabet River Rail Trail (Design) (HPP 1761)	\$261,000	\$65,250	\$326,250	
Hull	604743 West Corner Culvert (Construction) (HPP 1681)	\$574,400	\$143,600	\$718,000	
Somerville	Union Square Improvements (Study) (HPP 999)	\$78,534	\$19,634	\$98,168	
Watertown	601686 Pleasant Street and Howard Street (Construction) (HPP 1927)	\$1,094,548	\$273,637	\$1,368,185	
Weymouth	Route 18	\$66,103	\$16,526	\$82,629	
High-Priority Projects (SAFETEA-LU) Total		\$6,294,852	\$1,573,713	\$7,868,565	

ITS Discretionary		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	Regional ITS (FFY 2004)	\$861,582	\$215,395	\$1,076,977
Boston	Regional ITS (FFY 2005)	\$711,165	\$177,791	\$888,956
ITS Discretionary Total		\$1,572,746	\$393,187	\$1,965,933

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Section 330		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Winthrop	Winthrop Area Ferry Improvements	\$496,500		\$496,500
Section 330 Total		\$496,500		\$496,500
High-Priority Projects (SAFETEA-LU) Other Match		<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Boston	National Park Traveler Information System & Visitor Center	\$1,218,000		\$1,218,000
High-Priority Projects (SAFETEA-LU) Other Match Total		\$1,218,000		\$1,218,000
		Federal-Aid Non-Target Projects Total		\$11,823,998
		Total Federal-Aid Highway Program		\$160,523,446
<i>NON FEDERAL-AID TARGET PROJECTS</i>		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Non Federal Aid Bridge				
Sherborn	603276 Whitney Street Bridge		\$1,400,000	\$1,400,000
Non Federal Aid Bridge Total				\$1,400,000
		Total Highway Program		\$161,923,446

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Central Artery/Tunnel Project	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000	\$17,500,000	\$87,500,000
State Transportation Program (STP)	\$47,230,000	\$11,807,500	\$59,037,500
MassPike (MTA)		\$13,964,908	\$13,964,908
Insurance Trust		\$57,033,514	\$57,033,514
Federal-Aid Subtotal	\$117,230,000		
Federal-Aid Matching Funds Subtotal		\$29,307,500	
Non-Federal Aid Subtotal		\$70,998,422	
 Total Fiscal Year 2008 Central Artery/Tunnel Funds			 \$217,535,922

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Regional Transit Program

Section 3037		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Job Access	\$1,425,006	\$356,251	\$1,781,257
Section 3037 MBTA Match Total		\$1,425,006	\$356,251	\$1,781,257

New Freedom		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	New Freedom	\$1,222,546	\$305,636	\$1,528,182
New Freedom MBTA Match Total		\$1,222,546	\$305,636	\$1,528,182

Section 5307		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Vehicles	\$18,247,840	\$4,561,960	\$22,809,800
Red Line	Ashmont Station	\$13,941,700	\$3,485,425	\$17,427,125
Bus	Zero Series Bus Replacement	\$30,880,000	\$7,720,000	\$38,600,000
Systemwide	Station Management Program	\$2,640,000	\$660,000	\$3,300,000
Systemwide	Bicycle Enhancements	\$400,000	\$100,000	\$500,000
Systemwide	Public Address System	\$9,448,618	\$2,362,155	\$11,810,773
Systemwide	Elevator Replacement/Rehabilitation	\$16,945,987	\$4,236,497	\$21,182,484
Systemwide	Grant Anticipation Notes (GANs) Program	\$15,347,587	\$3,836,897	\$19,184,484
Systemwide	MBTA Enhancement Program	\$951,382	\$237,845	\$1,189,227
Systemwide	Preventative Maintenance	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Redundant Operations Control Center	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Wayfinding Enhancements	\$8,000,000	\$2,000,000	\$10,000,000
Boston Region (Systemwide)	Environmentally Friendly Locomotive Switchers	\$960,000	\$240,000	\$1,200,000
Section 5307 MBTA Match Total		\$127,363,114	\$31,840,779	\$159,203,893

Cape Ann		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
	Cape Ann Transportation Authority	\$344,568	\$86,142	\$430,710
Section 5307 State Match Total		\$344,568	\$86,142	\$430,710

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Section 5309 Non MBTA Earmarks		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Boston Region	HPP Bus - Framingham Transit System	\$391,248	\$97,812	\$489,060
	SAFETEA-LU High Priority Projects (HPP Bus) Total	\$391,249	\$97,812	\$489,060
Section 5309		<i>Federal Funds</i>	<i>MBTA/State/Local Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$11,338,699	\$2,834,675	\$14,173,374
Orange Line	Orange Line Upgrades	\$1,600,000	\$400,000	\$2,000,000
Red Line	Red Line Number 2 Car	\$6,400,000	\$1,600,000	\$8,000,000
Systemwide	Kawasaki Coaches	\$5,219,211	\$1,304,803	\$6,524,014
Systemwide	Locomotive and Coach Procurement	\$24,800,000	\$6,200,000	\$31,000,000
Systemwide	MBTA Bridge Program	\$11,924,000	\$2,981,000	\$14,905,000
Beverly	Beverly Depot Intermodal Center	\$347,776	\$86,944	\$434,720
Hingham	Marine Intermodal Center Improvements	\$1,564,992	\$391,248	\$1,956,240
Quincy	Quincy Harbor Express	\$347,776	\$86,944	\$434,720
Revere	Wonderland Station	\$312,998	\$78,250	\$391,248
Salem	Salem Intermodal Center	\$347,776	\$86,944	\$434,720
Woburn	Woburn Park & Ride Facility	\$312,998	\$78,250	\$391,248
Beverly/Salem	Beverly/Salem Intermodal Center	\$196,000	\$49,000	\$245,000
Boston	Harbor Park Pavilion	\$217,360	\$54,340	\$271,700
Green Line	Commonwealth Ave Station	\$525,280	\$131,320	\$656,600
<i>Section 5309 Infrastructure Program</i>				
Red Line	Columbia Junction	\$7,200,000	\$1,800,000	\$9,000,000
Commuter Rail	Commuter Rail Top Deck Overhaul	\$2,499,080	\$624,770	\$3,123,850
Commuter Rail	Commuter Rail Coach Overhaul	\$10,240,000	\$2,560,000	\$12,800,000
Systemwide	Power Improvements	\$3,352,268	\$838,067	\$4,190,335
Commuter Rail	Rockport Commuter Rail Station Improvements	\$478,192	\$119,548	\$597,740
Commuter Rail	Auburndale Accessibility	\$313,600	\$78,400	\$392,000
Commuter Rail	Commuter Rail Station Improvements (Melrose)	\$548,800	\$137,200	\$686,000
		<i>NNEPRA Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Haverhill Line Improvements	\$4,000,000	\$1,000,000	\$5,000,000
Section 5309 MBTA Match Total		\$94,086,807	\$23,521,702	\$117,608,509

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Section 5307 (Carryover)		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Green Line	MBTA Accessibility Program	\$6,031,403	\$1,507,851	\$7,539,254
Systemwide	Elevator Replacement/Rehabilitation	\$3,902,190	\$975,547	\$4,877,737
Bus	Everett Maintenance Facility	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Redundant Operations Control Center	\$2,400,000	\$600,000	\$3,000,000
Green Line	Park Street Stair Replacement	\$2,400,000	\$600,000	\$3,000,000
Section 5307 (Carryover) MBTA Match Total		\$18,733,593	\$4,683,398	\$23,416,991
		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$346,022	\$86,505	\$432,527
Cape Ann	Ipswich Explorer	\$29,676	\$7,419	\$37,095
Section 5307 (Carryover) State Match Total		\$375,698	\$93,924	\$469,622
Section 5309 (Carryover)		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Red Line	Columbia Junction	\$3,200,000	\$800,000	\$4,000,000
Green Line	Green Line #7 Cars	\$4,800,000	\$1,200,000	\$6,000,000
Commuter Rail	Commuter Rail Top Deck Overhaul	\$2,500,920	\$625,230	\$3,126,150
Systemwide	Station Management Program	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Locomotive and Coach Procurement	\$16,893,802	\$4,223,451	\$21,117,253
Section 5309 (Carryover) MBTA Match Total		\$35,394,722	\$8,848,681	\$44,243,403

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Section 5309 (Carryover Cont.)		<i>Federal Funds</i>	<i>MBTA/State/Local Funds</i>	<i>Total Funds</i>
Beverly/Salem	Beverly/Salem Intermodal Center (Earmark)	\$1,188,000	\$297,000	\$1,485,000
Salem	Beverly/Salem Intermodal Center (Earmark)	\$781,994	\$195,498	\$977,492
Beverly	Beverly/Salem Intermodal Center (Earmark)	\$781,994	\$195,498	\$977,492
Quincy	Quincy Catamaran	\$781,994	\$195,498	\$977,492
Revere	Wonderland Station (Earmark)	\$703,795	\$175,949	\$879,744
Hingham	Hingham Shipyard	\$2,543,975	\$635,994	\$3,179,969
Commuter Rail	Auburndale Station	\$1,188,000	\$297,000	\$1,485,000
Commuter Rail	Newburyport Improvements	\$781,994	\$195,498	\$977,492
Commuter Rail	Rockport Improvements	\$1,075,242	\$268,810	\$1,344,052
Commuter Rail	Fitchburg Line Improvements	\$1,960,200	\$490,050	\$2,450,250
Medford	Medford Downtown Parking	\$1,216,714	\$304,179	\$1,520,893
Melrose	Commuter Rail Station Improvement (Earmark)	\$686,000	\$171,500	\$857,500
Ferry	Vessel Procurement Ferry Service	\$4,975,000	\$1,243,750	\$6,218,750
Woburn	Woburn Park & Ride Facility	\$703,795	\$175,949	\$879,744
MetroWest RTA/Regionwide	HPP Bus - Framingham Transit System FFY 2006	\$342,883	\$85,721	\$428,604
MetroWest RTA/Regionwide	HPP Bus - Framingham Transit System FFY 2007	\$361,152	\$90,288	\$451,440
Section 5309 (Carryover) MISC Match Total		\$20,072,731	\$5,018,183	\$25,090,914
Section 115		<i>Federal Funds</i>		<i>Total Funds</i>
Revere	Intermodal Facilities	\$2,200,000		\$2,200,000
Section 115 Total		\$2,200,000		\$2,200,000
Ferry System		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	MBTA Ferry System	\$2,000,000	\$500,000	\$2,500,000
Ferry System Total		\$2,000,000	\$500,000	\$2,500,000
Federal-Aid Subtotal		\$303,610,034		
Federal-Aid State Matching Funds Subtotal			\$5,296,061	
Federal-Aid MBTA Matching Funds Subtotal				\$70,056,447
Total Regional Transit Funds				\$378,962,542