(MAPLE STREET)

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Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼		MassDOT District ▼		Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Section 1A / Federa	al Aid Target Pro	ojects								
► HSIP - Highway Sat	fety Improveme	nt Program								
AMENDMENT:Increase Cost	607309	Boston	Hingham	HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET	5	HSIP	\$ 985,554	\$ 886,999	\$ 98,555	HSIP+CMAQ+TAP+SW CMAQ Total Cost = \$6,716,047 Cost increase from \$4,927,769 to \$6,716,047
	604935	Boston	Woburn	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	4	HSIP	\$ 3,564,628	\$ 3,208,165	\$ 356,463	STP+HSIP Total Cost = \$4,752,838
	604810	Boston	Marlborough	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85	3	HSIP	\$ 2,848,454	\$ 2,563,609	\$ 284,845	

HSIP Subtotal ▶ \$ 7,398,636 \$ 6,658,772 \$ 739,864 ◀ 90% Federal + 10% Non-Federal

MENDMENT:Increase cost	607309	Boston	Hingham	HINGHAM-RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET	5	CMAQ	\$ 3,195,430	\$ 2,	556,344	\$ 639,086	HSIP+CMAQ+TAP+SW CMAQ Total Cost = \$6,716,047 Cost increase from \$4,927,769 to \$6,716,047
MENDMENT:Increase	604810	Boston	Marlborough	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	CMAQ	\$ 2,651,263	\$ 2,	121,010	\$ 530,253	HSIP+CMAQ+STP+SW CMAQ Total Cost = \$5,969,357 Cost increase from \$5,613,636 to \$5,969,357
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ 13,427,220	\$ 10,	741,776	\$ 2,685,444	AC Yr 2 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provide by local contributions; STP+CMAQ+Section 5309 (Transit

AMENDMENT:Increase

Cost

HSIP+CMAQ+STP+SW CMAQ Total Cost =

\$5,969,357

Cost increase from \$5,613,636 to \$5,969,357

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Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼		al grammed ıds ▼	Fede ▼	eral Funds	Non-Fe Funds		Additional Information ▼
-													
TAP - Transportation	on Alternatives	Program											
	607309	Boston	Hingham	HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO	5	TAP	\$	746,785	\$	597,428	\$	149,357	HSIP+CMAQ+TAP Total Cost = \$4,927,769
MENDMENT:Increase ost				CUSHING STREET									HSIP+CMAQ+TAP+SW CMAQ Total Cost = \$6,716,047
													Cost increase from \$4,927,769 to \$6,716,047
						TAP Subtotal ▶	\$	746,785	\$	597,428	\$	149,357	◀ 80% Federal + 20% Non-Federal
► Non-CMAQ/HSIP/T	AP (Other) 29492	Boston	Multiple	BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	STP	\$	6,604,906	\$	5,283,925	\$	1,320,981	increase in funding source from \$3,794,185 to \$6,604,906; AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cos \$36,735,048
	601630	Boston	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$	5,946,711	\$	4,757,369	\$	1,189,342	decrease in funding source from \$12,850,000 \$5,946,711; AC Yr 2 of 4; STP+NHPP+HSIP+TI 21 Earmark (MA1236)+BR Total Cost = \$81,812,
	601630	Boston	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	NHPP	\$	6,903,289	\$	5,522,631	\$	1,380,658	New funding source for this project. AC Yr 2 of STP+NHPP+HSIP+TEA-21 Earmark (MA1236)+ Total Cost = \$81,812,268
	604935	Boston	Woburn	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	4	STP	\$	1,188,210	\$	950,568	\$	237,642	STP+HSIP Total Cost = \$4,752,838
	604810	Boston	Marlborough	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85	3	STP	\$	113,919	\$	91,135	\$	22,784	
MENDMENT:Increase				(MAPLE STREET)									HSIP+CMAQ+STP+SW CMAQ Total Cost = \$5,969,357
usi													Cost increase from \$5,613,636 to \$5,969,357
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$	16,472,780	\$	13,178,224	\$	3,294,556	AC Yr 2 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match prov by local contributions; STP+CMAQ+Section 5309 (Tran
	603711	Boston	Multiple	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N- 04-022, N-04-026, N-04-027, N-04-037 & W-13-023 (ADD- A-LANE - CONTRACT V)		NHPP	\$	24,539,816	\$	19,631,853	\$	4,907,963	AC Yr 4 of 5; NHPP+BR+Statewide Infrastruct Total Cost = \$164,919,140 (\$26,258,183 programmed within FFYs 2017-21 TIP)

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							Total			
Amendment/	MassDOT		Municipality Name		MassDOT		Programmed	Federal Funds	Non-Federal	Additional
Adjustment Type ▼	Project ID ▼	MPO ▼	▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
Section 1A / Fiscal	Constraint Ana	lvsis								
		.,		Total Federal Aid Ta	arget Funds	Programmed ▶	\$ 89,188,965	\$ 89,188,965	◀Total Target	\$ 0 Target Funds Available
				Total Non-CMAQ/HSIP	/TAP (Other	r) Programmed >	\$ 61,769,631	\$ -	■ Max. Non-	\$ (68,562,975) Non-CMAQ/HSIP/TAP (Other)
									CMAQ/HSIP/TAP	Exceeds Maximum
						P Programmed >			■ Min. HSIP	\$ (3,101,926) HSIP Recommended Met
						⊋ Programmed ▶ P Programmed ▶	\$ 19,273,913 \$ 746,785		✓ Min. CMAQ ✓ Min. TAP	\$ (5,846,693) CMAQ Recommended Met \$ 2,155,275 TAP Recommended Not Met
					TOTAL	r riogialilileu 🕨	\$ 740,783	3 2,902,000	WIIII. TAF	3 2,133,273 TAP Recommended Not Wet
►Section 1B / Federa	al Aid Bridge Pr	rojects		HSIF	P, CMAQ, TAF	Overprogrammed	I \$ (6,793,344)			
Statewide Systema	tic Maintenance	Program								
				No Projects Programmed			\$ -	\$ -	\$ -	
				No Projects Programmed			\$ -	\$ -	\$ -	
	-	•		Statewide Bridge Main	tenance Pro	ogram Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
►On System									-	
AMENDMENT: Decrease Cost AMENDMENT: Change Project Description	604173	Boston	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP	\$ 6,400,000	\$ 5,120,000	\$ 1,280,000	AC YR 1 of 5, YOE \$ 112,400,000 \$144,066,616
	607507	Boston	WAKEFIELD	WAKEFIELD- BRIDGE DECK REPLACEMENT, W-01- 021 (2MF), HOPKINS STREET OVER I-95/ST 128	4	NHPP	\$ 2,646,360	\$ 2,117,088	\$ 529,272	
AMENDMENT:Increase Cost	607954	Boston	DANVERS	DANVERS- BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER	4	NHPP	\$ 20,074,634	\$ 16,059,707	\$ 4,014,927	Cost increase from \$8,625,000 to \$20,074,634
	601630	Boston	WEYMOUTH	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	NHPP	\$ 12,033,818	\$ 9,627,054	\$ 2,406,764	decrease in funding source from \$21,758,750 to \$12,033,817.53 (August redistribution); AC Yr 2 of \$TP+NHPP+HSIP+TEA-21 Earmark (MA1236)+B Total Cost = \$81,812,268
	607499	Boston	Multiple	RANDOLPH- BOSTON- BRAINTREE- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING 0F 3 BRIDGES: R-01-006 (344), B-16-261 (3FK) & B-21-027 (36E)	6	NHPP	\$ 2,028,526	\$ 1,622,821	\$ 405,705	In the STIP/Statewide Programs; formerly DISTRI 6- STEEL SUPERSTRUCTURE CLEANING (FUI REMOVAL) AND PAINTING OF TWO BRIDGES RANDOLPH R-01-006(344) AND BRAINTREE B- 027(36E); Cost increase of \$354,526.
					On S	ystem Subtotal ►	\$ 43,183,338	\$ 34,546,670	\$ 8,230,962	■ 80% Federal + 20% Non-Federal
									1	J
Off-System										
. J Jystom				No Projects Programmed			s -	\$ -	\$ -	
				No Projects Programmed			s -	\$ -	\$ -	
				140 i Tojecta i Togrammeu		 vstem Subtotal ▶	Ÿ		\$ -	■ 80% Federal + 20% Non-Federal

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Amendment/	MassDOT		Municipality Name	MassDOT	MassDOT	Funding	Total Programmed	Fe	ederal Funds	Non-Federal		Additional
Adjustment Type ▼	Project ID ▼	MPO ▼	▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	•	Funds ▼		Information ▼
► Statewide Bridge Insp	ection Program											
				No Projects Programmed			\$ -	- \$	-	\$	-	
				No Projects Programmed			\$ -	- \$	-	\$	-	
		•	•	Statewide Bridge Ir	spection Pro	ogram Subtotal >	\$ -	- \$	-	\$	-	■ 80% Federal + 20% Non-Federal

► Section 1C / Federal Aid Non-Target Projects

► Other Federal Aid										
	601630	Boston	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP	\$ 9,179,180	\$ 7,343,344	\$ 1,835,836	Demo ID: MA047 increase in funding source from \$6,171,760 to \$9,179,180; Construction; (MA1236); AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark+BR Total Cost = \$81,812,268
	29492	Boston	BEDFORD	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	HPP	\$ 1,001,475	\$ 801,180	\$ 200,295	Repurposed SAFETEA-LU earmark (MA171); AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048
	BN0002	Boston	Multiple	MBTA Bus Stop Accessibility and Operational Improvements	N/A	HPP	\$ 1,135,276	\$ 908,221	\$ 227,055	Demo ID: MA 015 Old Purpose of Earmark: Undertake improvements to South Station intermodal station Total value of earmarks for this improvements program: \$1,909,696 (Federal) repurposed earmark; Flex to FTA
	BN0003	Boston	Multiple	MBTA Bus Stop Accessibility and Operational Improvements	N/A	HPP	\$ 1,251,844	\$ 1,001,475	\$ 250,369	Demo ID: MA 170 Old Purpose of Earmark: MBTA Secure Station, Boston Total value of earmarks for this improvements program: \$1,909,696 (Federal) repurposed earmark; Flex to FTA
	BN0004	Boston	Multiple	MBTA Bus Stop Accessibility and Operational Improvements within the Longwood Medical Area	N/A	НРР	\$ 162,494	\$ 129,995	\$ 32,499	Demo ID: MA 133 Old Purpose of Earmark: Longwood Ave./Urban Ring Tunnel Study Repurposed earmark; Flex to FTA
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	НРР	\$ 6,259,669	\$ 5,007,735	\$ 1,251,934	Demo ID: MA 199 Old Purpose of Earmark: Construct Lechmere Station area roadway and access improvements in Cambridge Repurposed earmark; Flex to FTA

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	608562	Boston	SOMERVILLE	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON 1-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HPP	\$	500,738	\$ 400,590	\$	100,148	Demo ID: MA 128 Repurposed earmark for design funds. TIP Project #608562 is programmed for construction in FFY 2020 in Section 1D, under the Statewide HSIP Program.
	BN0005	Boston	SUDBURY	Assabet River National Wildlife Refuge - Rehab White Pond Rd, aka North Entrance Rd (Rte. 101)	3	Other FA	\$	575,000	\$ 460,000	\$	115,000	Transfer to Eastern Federal Lands
ADJUSTMENT:Change Additional Information	BN0006	Boston	CONCORD	Great Meadows National Wildlife Transportation Project	4	HPP	\$	53,328	\$ 42,662	\$	10,666	Demo ID: MA 119 Repurposed earmark, formerly Assabet River National Wildlife Refuge, MA, Design and construction of parking areas; Transfer to Eastern Federal Lands
ADJUSTMENT: Change Additional Information	BN0007	Boston	CONCORD	Great Meadows National Wildlife Transportation Project	4	HPP	\$	190,453	\$ 152,362	\$	38,091	Demo ID: MA 174 Repurposed earmark, formerly Oxbow National Wildlife Refuge, Design and construction of a Visitor Contact Station, Transfer to Eastern Federal Lands

► Section 1D / Federal Aid Major & State Category Projects

egional Major Infras	No Projects Programmed		\$ - \$	- 9	-	
	No Projects Programmed		\$ - \$	- 9	-	
		Regional Major Infrastructure Subtotal ▶	\$ - \$	- \$	-	■ 80% Federal + 20% Non-Federal
tatewide Americans	ith Disability Act Implementation Plan					
						_
	No Projects Programmed		\$ - \$	- \$	-	

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Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name	MassDOT Project Description ▼	MassDOT District ▼			al grammed nds ▼	Fede ▼	ral Funds	Non-Fed		Additional Information ▼
► Statewide Conges			,	. rojout 2000. puon :	2.00.101		ļ. u.	140 1	1 -		r unuo i		The state of the s
AMENDMENT:Increase Cost		Boston	STONEHAM	STONEHAM- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 28/NORTH STREET	4	CMAQ	\$	2,785,102	\$	2,228,082	\$	557,020	Cost increase from \$1,473,607 to \$2,785,102
	604761	Boston	BOSTON	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR), FROM RUGGLES STATION TO FORT POINT CHANNEL	6	CMAQ	\$	2,229,018	\$	1,783,214	\$	445,804	
AMENDMENT:Add Project	608806	Boston	MULTIPLE	WATERTOWN-CAMBRIDGE- MULTI-USE PATH CONSTRUCTION	6	CMAQ	\$	3,595,285	\$	2,876,228	\$	719,057	This PRC-approved project is being added to Statewide CMAQ Program
ADJUSTMENT:Change Project Description	608650	Boston	SALEM	SALEM- ADAPTIVE SIGNAL CONTROLS ON ROUTE 107 (HIGHLAND AVENUE)	6	CMAQ	\$	520,000	\$	416,000	\$	104,000	This project was in the STIP as STATEWIDE CMAQ ADAPTIVE SIGNAL CONTROLS AT VARIOUS INTERSECTIONS (2017); Salem intersection selected as specific location
AMENDMENT:Add Funding Source	607309	Boston	HINGHAM	HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET	5	CMAQ	\$	1,788,278	\$	1,430,622	\$	357,656	HSIP+CMAQ+TAP+SW CMAQ Total Cost = \$6,716,047
													Cost increase from \$4,927,769 to \$6,716,047
AMENDMENT:Add Funding Source	604810	Boston	MARLBOROUGH	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	CMAQ	\$	355,721	\$	284,577	\$	71,144	HSIP+CMAQ+STP+SW CMAQ Total Cost = \$5,969,357
													Cost increase from \$5,613,636 to \$5,969,357
					Statewide (CMAQ Subtotal	▶ \$	11,273,404	\$	9,018,723	\$ 2	2,254,681	■ 80% Federal + 20% Non-Federal
► Statewide HSIP Pr	ogram												
	607754	Boston	MILTON	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT GRANITE AVENUE & SQUANTUM STREET	6	HSIP	\$	550,000	\$	495,000	\$	55,000	
AMENDMENT:Add Project	608458	Boston	REVERE	REVERE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 1A	6	HSIP	\$	1,612,477	\$	1,289,982	\$	322,495	Replaces project 608559, which was in the STIP as Various Safety Strategies to Address SHSP - To Be Determined
				Statew	ride HSIP Pro	ogram Subtotal	▶ \$	2,162,477	\$	1,784,982	\$	377,495	■ 90% Federal + 10% Non-Federal

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Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT	Funding Source ▼			Federal Fur		Non-Federal Funds ▼	Additional Information ▼
► Statewide Infrastr			v	1 Toject Description v	DISTRICT Y	Jource v	li uii	ius v	•		i ulius v	mornation v
	608763	Boston	MEDFORD	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II)	4	STP	\$	19,543,464	\$ 15,634,	,771	\$ 3,908,693	increase in total project cost from \$16,024,274 t \$19,543,464.
	-	II.			frastructure Pr	ogram Subtotal >	\$	19,694,422	\$ 15,755,	,538	\$ 3,938,884	■ 80% Federal + 20% Non-Federal
Statewide Interstat	o Maintonanco	Drogram										
Statewide interstal	607481	Boston	MULTIPLE	RANDOLPH- QUINCY- BRAINTREE- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 (SB)	6	NHPP	\$	4,773,000	\$ 4,295,	,700	\$ 477,300	
				Statewide Interstate Ma	aintenance Pr	 ogram Subtotal ▶	- \$	4,773,000	\$ 4,295,	,700	\$ 477,300	■ 90% Federal + 10% Non-Federal
		<u>.</u> .				_				•		_
Statewide Intellige	nt Transportatio	n Systems		No Projects Programmed		1	\$		\$	- 1	\$ -	
				No Projects Programmed			\$		\$		\$ -	
				140 i Tojecta i Tografilineu	0	1.170.0.11.6.11			•			100% 5 1 1 100% N 5 1 1
					Statewic	de ITS Subtotal >	\$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide National	Freight Progra	m										
				No Projects Programmed			\$	-	\$	-	\$ -	
				No Projects Programmed			\$	-	\$	- 1	\$ -	
	_			Statewide Natio	nal Freight Pr	ogram Subtotal ►	\$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
O4-4i-l- N-4i		D	- D									
Statewide National	607477	Boston	LYNNFIELD	LYNNFIELD- PEABODY- RESURFACING & RELATED	4	NHPP	\$	8,892,334	\$ 7,113,	.867	\$ 1,778,467	increase in project cost from \$7,235,800
		200.0		WORK ON ROUTE 1			ľ					moreage in project dest nom \$1,200,000
	607488	Boston	SOUTHBOROUGH	SOUTHBOROUGH- RESURFACING & RELATED WOR ON ROUTE 9, FROM THE FRAMINGHAM T.L TO WHIT BAGLEY ROAD		NHPP	\$	4,760,219	\$ 3,808,	,175	\$ 952,044	
	_			Statewide NHS Pr	reservation Pr	ogram Subtotal >	\$	13,652,553	\$ 10,922,	,042	\$ 2,730,511	■ 80% Federal + 20% Non-Federal
Statewide Planning	n Program											
Statewide Flamini	griogram			No Projects Programmed			\$	-	\$	-	\$ -	
				No Projects Programmed			\$		\$	-	\$ -	
					lo Planning Pr	ogram Subtotal ▶			\$	-		■ 80% Federal + 20% Non-Federal
				Statewid	ie i iailillig i i	ogram Subtotal F	Ψ		Ψ		<u>Ψ -</u>	4 00 /0 Federal + 20 /0 Noti-Federal
Statewide Railroad	Grade Crossin	gs		lu p : p		1	10					
				No Projects Programmed			\$		\$		\$ -	
				No Projects Programmed			\$	-	\$	-	\$ -	
				Statewide F	RR Grade Cro	ssings Subtotal >	\$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Safe Ro	outes to Schools	Program										
- Clais III a Cais I I	607998	Boston	EVERETT	EVERETT- IMPROVEMENTS AT MADELAINE ENGLISH (SRTS)	H 4	TAP	\$	688,810	\$ 551,	,048	\$ 137,762	
	607999	Boston	REVERE	REVERE- IMPROVEMENTS AT GARFIELD ELEMENTARY & MIDDLE SCHOOL (SRTS)	4	TAP	\$	825,000	\$ 660,	,000	\$ 165,000	
	608003	Boston	WEYMOUTH	WEYMOUTH- IMPROVEMENTS AT PINGREE ELEMENTARY SCHOOL (SRTS)	6	TAP	\$	725,000	\$ 580,	,000	\$ 145,000	
	608004	Boston	WATERTOWN	WATERTOWN- IMPROVEMENTS AT HOSMER	6	TAP	\$	1,701,393	\$ 1,361,	,114	\$ 340,279	Cost increase from \$868,750 to \$1,701,393
MENDMENT:Increase ost				ELEMENTARY SCHOOL (SRTS)								

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amendment/ adjustment Type ▼		мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Progr Funds	rammed s ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Statewide Stormw		_									
AMENDMENT:Add Project	608217	Boston	MULTIPLE	MARLBOROUGH-SUDBURY- STORMWATER IMPROVEMENTS ALONG ROUTE 20	3	STP-TE	\$	150,958	\$ 120,766	\$ 30,192	
	T			No Projects Programmed			\$	-	\$ -	\$ -	
				Statewide	Stormwater Re	trofits Subtotal	\$	150,958	\$ 120,766	\$ 30,192	■ 80% Federal + 20% Non-Federal
Statewide Transp	ortation Enhanc	ements									
				No Projects Programmed			\$	-	\$ -	\$ -	
				No Projects Programmed			\$	-	\$ -	\$ -	
	_	1	1	Statewide Transport	tation Enhance	ments Subtotal	▶ \$	-	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Other Statewide It	ems										
Olalonido il	T			ABP GANS Repayment			\$	-	\$ -	\$ -	
				Award Adjustments, Change Orders, Project Value Changes, Etc.			\$	-	\$ -	\$ -	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$	-	\$ -	\$ -	
	_			Planning			\$		s -	\$ -	
				Statewide Design and Right of Way			S	-	\$ -		
	_			Statewide Recreational Trails			S	_	\$ -		
		-			ther Statewide	Items Subtotal	Ψ		\$ -		■ Funding Split Varies by Funding Source
► Section 2A / Non-l	ederal Projects	i									
- Non reactar Ala				No Projects Programmed		NFA	\$	-		\$ -	
				No Projects Programmed		NFA	\$	-		\$ -	
					Non-Fede	ral Aid Subtotal	▶ \$	-		\$ -	■100% Non-Federal
Section 2B / Non-l	_	-									
Section 2B / Non-l	-ederai Bridde i			1	1	NFA	\$			\$ -	
Section 2B / Non-l	rederal Bridge F			No Projects Programmed		NFA	Ψ	-		Ψ	
Section 2B / Non-l	rederal Bridge F			No Projects Programmed No Projects Programmed		NFA	\$			\$ -	

2017 Boston Region MPO TIP Summary

	•	•	Pro	jects ▼	
Total ►	\$ 207,464,211	\$ -	\$	207,464,211	■ Total Spending in Region
Federal Funds ▶	\$ 167,623,024		\$	167,623,024	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 39.841.187	\$ -	\$	39.841.187	■ Total Non-Federal Spending in Region

TIP Section 1: TIP Section 2: Total of All

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Project / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. Sy placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

			FTA Activity		Carryover					
FTA Program	Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0004368	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
5307	RTD0006419	Cape Ann Transportation Authority	113410	REHAB Shelters-Railroad, P&R Emerson (Match in FY18)		\$33,600	\$0	\$0	\$0	\$33,600
5307	RTD0006420	Cape Ann Transportation Authority	113310	CONSTRUCT - Shelter CATA hub/COA (Match in FY18)		\$14,400	\$0	\$0	\$0	\$14,400
5307	RTD0006421	Cape Ann Transportation Authority	113410	REHAB/RENOVATE-Shelters (Match in FY18)		\$9,600	\$0	\$0	\$0	\$9,600
5307	RTD0004875	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,622,146	\$405,536	\$0	\$0	\$2,027,682
5307	RTD0004878	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$587,884	\$74,764	\$0	\$72,207	\$734,855

			FTA Activity		Carryover					
FTA Program	Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307		Massachusetts Bay Transportation Authority (MBTA)		Systemwide Signals Program		\$60,187,614	\$0	\$0	\$15,046,903	\$75,234,517
5307	RTD0006034	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$108,000,000	\$0	\$0	\$27,000,000	\$135,000,000
5307	RTD0006035	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$28,000,000	\$0	\$0	\$7,000,000	\$35,000,000
	1		1		Subtotal	\$198,805,244	\$480,300	\$0	\$49,206,610	\$248,492,154
5309										
5309	RTD0004873	Massachusetts Bay Transportation Authority (MBTA)	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
					Subtotal	\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0

ETA Duaguan	Duningt Number	Transit Arana	FTA Activity Line Item	Duniant Description	Carryover	Fadaval Funda	Chata Funda	TDC	Local Funda	Total Cost
FTA Program 5337	Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	IDC	Local Funds	Total Cost
5337	RTD0006036	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$108,000,000	\$0	\$0	\$27,000,000	\$135,000,000
5337	RTD0006037	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$52,000,000	\$0	\$0	\$13,000,000	\$65,000,000
5337	RTD0006040	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$134,559,475	\$0	\$0	\$33,639,994	\$168,199,469
5337	RTD0006041	Massachusetts Bay Transportation Authority (MBTA)	124400	Systems Upgrade Program		\$9,600,000	\$0	\$0	\$2,400,000	\$12,000,000
			<u> </u>		Subtotal	\$304,159,475	\$0	\$0	\$76,039,994	\$380,199,469
5339										
5339	RTD0006042	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$10,308,052	\$0	\$0	\$2,577,013	\$12,885,065
5339	RTD0006394	Massachusetts Bay Transportation Authority (MBTA)	123311	Quincy Center Bus Terminal		\$4,273,771	\$0	\$0	\$1,068,443	\$5,342,214
			<u> </u>		Subtotal	\$14,581,823	\$0	\$0	\$3,645,456	\$18,227,279
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
Other Federal	RTD0006393	Massachusetts Bay Transportation Authority (MBTA)	126301	Positive Train Control - Comm. Rail		\$365,000,000	\$0	\$0	\$90,952,896	\$455,952,896
					Subtotal	\$365,000,000	\$0	\$0	\$90,952,896	\$455,952,896

07/28/2016 Endorsed 05/25/2017 Amendment Three

			FTA Activity		Carryover					
FTA Program	Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
Other Non-Fede	ral									
Other Non-	RTD0004371	Cape Ann Transportation Authority	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$1,275,000	\$0	\$0	\$1,275,000
Federal				(3)						
Other Non-	RTD0004374	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT		\$0	\$5,832	\$0	\$0	\$5,832
Federal				EQUIPMENT (MATCH IN FY16)						
Other Non-	RTD0004378	Cape Ann Transportation Authority	114211	ACQUIRE - SUPPORT VEHICLES		\$0	\$13,000	\$0	\$0	\$13,000
Federal				(MATCH IN FY16)						
Other Non-	RTD0004379	Cape Ann Transportation Authority	114206	ACQUIRE - IT EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
Federal				(Match in FY16)						
Other Non-	RTD0005166	MetroWest Regional Transit Authority	113300	CONSTRUCTION OF BUS		\$0	\$2,650,000	\$0	\$0	\$2,650,000
Federal				STATIONS/TERMINALS						
Other Non-	RTD0006149	MetroWest Regional Transit Authority	114300	CONSTRUCTION OF BUS		\$0	\$400,000	\$0	\$0	\$400,000
Federal				SUPPORT EQUIP/FACIL						
Other Non-	RTD0006340	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT		\$0	\$700,000	\$0	\$0	\$700,000
Federal		,		EQUIP/FACILITIES					-	
Other Non-	RTD0006347	MetroWest Regional Transit Authority	113300	CONSTRUCTION OF BUS		\$0	\$1,000,000	\$0	\$0	\$1,000,000
Federal		- ,		STATIONS/TERMINALS						
	1			1	Subtotal	\$0	\$6,053,832	\$0	\$0	\$6,053,832
					Total	\$1,032,546,542	\$6,534,132	\$0	\$450,514,956	\$1,489,595,630

Funds listed under the Carry Over column are included in the Federal Amount

07/28/2016 Endorsed 05/25/2017 Amendment Three

Amendment/ MassDOT Municipality MassDOT Municipality MassDOT Municipality MassDOT MassDOT								Total			
Adjustment Type ▼ Project ID ▼ MPO ▼ Name ▼ Project Description ▼ District ▼ Source ▼ Funds ▼ Funds ▼ Information ▼	Amendment/	MassDOT		Municipality	MassDOT	MassDOT	Funding	Programmed	Federal Funds	Non-Federal	Additional
	Adjustment Type	▼ Project ID ▼	мро ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼

► Section 1A / Federal Aid Target Projects

► HSIP - Highway Sa	afety Improve	ment Program									
	606635	Boston	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	HSIP	\$ 2,319,644	\$ 2,087,679	\$ 2	231,964	CMAQ+HSIP+TAP+STP Total Cost = 15,464,292
	600518	Boston	Hingham	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	HSIP	\$ 611,547	\$ 550,392	\$	61,155	STP+HSIP Total Cost = \$3,057,735
						HSIP Subtotal ▶	\$ 2,931,191	\$ 2,638,072	\$ 2	293,119	■ 90% Federal + 10% Non-Federal

1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$	13,427,220	\$ 10,741,776	\$ 2,685,444	AC Yr 3 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
606635	Boston	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	CMAQ	\$	2,000,000	\$ 1,600,000	\$ 400,000	CMAQ+HSIP+TAP+STP Total Cost = 15,464,292
604989	Boston	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	CMAQ	\$	1,000,000	\$ 800,000	\$ 200,000	CMAQ+TAP+STP Total Cost = \$7,281,248
605110	Boston	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	CMAQ	\$	1,000,000	\$ 800,000	\$ 200,000	TAP+STP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$6,273,202
					CMAQ Subtotal	I ▶ S	17.427.220	\$ 13,941,776	\$ 3.485.444	■ 80% Federal + 20% Non-Federal

•	TAP -	Transportation	Alternatives	Program

6	04989	Boston	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	TAP	\$ 1,456,250	\$ 1,165,000	\$ 291,250	CMAQ+TAP+STP Total Cost = \$7,281,248
6	06635	Boston	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	TAP	\$ 1,546,492	\$ 1,237,194	\$ 309,298	CMAQ+HSIP+TAP+STP Total Cost = 15,464,292
6	05110	Boston	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	TAP	\$ 1,255,000	\$ 1,004,000	\$ 251,000	TAP+STP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$6,273,202
						TAP Subtotal ▶	\$ 4,257,742	\$ 3,406,194	\$ 851,548	■ 80% Federal + 20% Non-Federal

07/28/2016 Endorsed 05/25/2017 Amendment Three

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Non-CMAQ/HSIP/T	AP (Other)									
	601630	Boston	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 19,591,490	\$ 15,673,192	\$ 3,918,298	AC Yr 3 of 4; STP+NHPP+HSIP+TEA-21 Earmark+BR Total Cost = \$81,812,268
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 26,572,780	\$ 21,258,224	\$ 5,314,556	AC Yr 3 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; TP+CMAQ+Section 5309 (Transit)
	603711	Boston	Multiple	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N- 04-022, N-04-026, N-04-027, N-04-037 & W-13-023 (ADD- A-LANE - CONTRACT V)		NHPP	\$ 1,988,367	\$ 1,590,694	\$ 397,673	AC Yr 5 of 5; NHPP+BR+Statewide Infrastructur Total Cost = \$164,919,140 (\$26,258,183 programmed within FFYs 2017-21 TIP)
	604989	Boston	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	STP	\$ 4,824,998	\$ 3,859,998	\$ 965,000	CMAQ+TAP+STP Total Cost = \$7,281,248
	606635	Boston	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	STP	\$ 9,598,156	\$ 7,678,525	\$ 1,919,631	CMAQ+HSIP+TAP+STP Total Cost = 15,464,29
	600518	Boston	Hingham	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	STP	\$ 2,446,188	\$ 1,956,950	\$ 489,238	STP+HSIP Total Cost = \$3,057,735
	605110	Boston	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	STP	\$ 3,018,202	\$ 2,414,562	\$ 603,640	TAP+STP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$6,273,202

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 92,656,334	\$ 92,656,334	■Total Target	\$ 0	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 68,040,181	\$ -	■ Max. Non-	\$ (74,690,294)	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP		Exceeds Maximum
Total HSIP Programmed ▶	\$ 2,931,191	\$ 4,296,710	■ Min. HSIP	\$ 1,365,519	HSIP Recommended Not Met
Total CMAQ Programmed ▶	\$ 17,427,220	\$ 10,741,776	■ Min. CMAQ	\$ (6,685,444)	CMAQ Recommended Met
Total TAP Programmed ▶	\$ 4,257,742	\$ 2,927,554	■ Min. TAP	\$ (1,330,188)	TAP Requirement Exceeded!

HSIP, CMAQ, TAP Overprogrammed \$ (6,650,113)

		1					Total						
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Progra Funds		Federa ▼	l Funds	Non-Federa Funds ▼		Additional Information ▼
Section 1B / Feder	al Aid Bridge P	rojects											
Statewide Systema	atic Maintenanc	e Program											
	607915	Boston	MULTIPLE	NEWTON- WELLESLEY- WESTON- BRIDGE MAINTENANCE OF N-12-063, N-12-054, N-12-055 & N- 12-056 ON I-95/ROUTE 128	6	NHPP	\$ 1	1,660,534	\$ 1.	,328,427	\$ 3	32,107	
	608521	Boston	SALEM	SALEM - BRIDGE MAINTENANCE, S-01-018 (32T), (ST 114) NORTH STREET OVER (ST 107) BRIDGE STREET & MBTA	4	NHPP		,,		,920,000	\$ 4	80,000	
				Statewide Bridge Mai	ntenance Pr	rogram Subtotal ▶	\$ 4	1,060,534	\$ 3	,248,427	\$ 8	312,107	■ 80% Federal + 20% Non-Federal
On System													
AMENDMENT: Increase Cost	604173	Boston	BOSTON	BOSTON- BRIDGE REPLACEMENT B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP	\$ 42	2,000,000	\$ 33.	,600,000	\$ 8,4	00,000	AC YR 2 of 5, YOE \$144,066,616
AMENDMENT: Change Project Description													
	604952	Boston	MULTIPLE	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S- 05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$ 25	5,764,000	\$ 20	,611,200	\$ 5,1	52,800	AC YR 1 of 2, YOE \$51,527,391
	608149	Boston	BURLINGTON	BURLINGTON- BRIDGE REPLACEMENT, B-29-010, I- 95/ST 128 (NB) & I-95/ST128 (SB) OVER ROUTE 3A (CAMBRIDGE STREET)	4	NHPP	\$ 23	3,920,000	\$ 19	,136,000	\$ 4,7	'84,000	
	608522	Boston	MIDDLETON	MIDDLETON- BRIDGE REPLACEMENT- M-20-003, RT 62/MAPLE STREET OVER Ipswich RIVER	4	NHPP	\$ 4	1,160,000	\$ 3	,328,000	\$ 8	32,000	
					On S	System Subtotal ▶	\$ 95	5,844,000	\$ 76	,675,200	\$ 19,1	68,800	◀ 80% Federal + 20% Non-Federal
0" 0													
Off-System	604655	Boston	MARSHFIELD	MARSHFIELD- BRIDGE REPLACEMENT, M-07-007, BEACH STREET OVER THE CUT RIVER	5	STP-BR-OFF	\$ 3	3,023,938	\$ 2	,419,150	\$ 6	604,788	
	606632	Boston	HOPKINTON	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	3	STP-BR-OFF	\$ 7	7,964,164	\$ 6	,371,331	\$ 1,5	92,833	
	607133	Boston	QUINCY	QUINCY- SUPERSTRUCTURE REPLACEMENT, Q-01- 039, ROBERTSON STREET OVER I-93/US 1/SR 3	6	STP-BR-OFF	\$ 3	3,260,452	\$ 2	,608,361	\$ 6	52,090	
	607533	Boston	WALTHAM	WALTHAM- BRIDGE REPLACEMENT, W-04-006, WOERD AVENUE OVER CHARLES RIVER	4	STP-BR-OFF	\$ 2	2,344,742	\$ 1.	,875,794	\$ 4	68,948	
		•			Off-S	System Subtotal ▶	\$ 16	5,593,296	\$ 13	,274,637	\$ 3,3	18,659	■ 80% Federal + 20% Non-Federal
	pection Program	7		No Projects Programmed			\$	-	\$		\$	-	
Statewide Bridge Ins									-		*		
Statewide Bridge Ins				No Projects Programmed			\$	-	\$	-	\$	-	

2018 Boston Region MPO Transportation Improvement Program 05/25/2017 Amendment Three

07/28/2016 Endorsed

Amendment/	MassDOT		Municipality	MassDOT	MassDOT	Funding	Total	ammed	E	oral Eunda	Non-Federal	Additional
djustment Type ▼		мро ▼	Name ▼	Project Description ▼		Source ▼	Funds		rea	erai Funds	Funds ▼	Information ▼
Section 1C / Feder												
00												
Other Federal Aid	606134	Boston	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	6	HPP	\$ 2	2,501,046	\$	2,000,837	\$ 500,209	Construction; HPP 2129 (MA155)
	606316	Boston	Brookline	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION,		HPP	\$	751,106	\$	600,885	\$ 150,221	Demo ID: MA 149
				B-27-016, OVER MBTA OFF CARLTON STREET	6							Repurposed earmark, formerly design and construct signal crossing and other safety improvements to Emerald Necklace Greenw Bicycle Trail, Town of Brookline
					Other Fede	ral Aid Subtotal I	▶ \$ 3	3,252,152	\$	2,601,722	\$ 650,430	▼ Funding Split Varies by Funding Source
Section 1D / Feder	-	state Categor	y Projects	No Projects Programmed			\$	<u>-</u>	\$	-	\$ -	
				No Projects Programmed			\$	-	\$	-	\$ -	
				Regional M	laior Infrastr	ucture Subtotal I	▶ \$		\$		\$ -	■ 80% Federal + 20% Non-Federal
Statewide America	ans with Disabil	ity Act Imple	mentation Plan		,						<u> </u>	
				No Projects Programmed			\$	-	\$	-	\$ -	
				No Projects Programmed			\$	-	\$	-	\$ -	
				Statewide ADA Im	plementatio	n Plan Subtotal I	▶ \$	-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Conges	stion Mitigation	and Air Qual	ity									_
-	606223	Boston	MULTIPLE	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION (PHASE II-B)	4	CMAQ	\$ 5	5,990,400	\$	4,792,320	\$ 1,198,080	
	607732	Boston	MULTIPLE	FRAMINGHAM- NATICK- COCHITUATE RAIL TRAIL CONSTRUCTION INCLUDING PEDESTRIAN BRIDGE, N- 03-014, OVER ROUTE 9 & F-07-033=N-03-029 OVER ROUTE 30	3	CMAQ	\$ 7	7,797,960	\$	6,238,368	\$ 1,559,592	
	606316	Boston	BROOKLINE	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	CMAQ	\$ 3	3,087,024	\$	2,469,619	\$ 617,405	decrease in funding source from \$3,838,130 \$3,087,024. Additional of repurposed earma MA 149 in Section 1C.
				L	Statewide	CMAQ Subtotal I	▶ \$ 16	6,875,384	\$	13,500,307	\$ 3,375,077	✓ ■ 80% Federal + 20% Non-Federal
Statewide HSIP P	rogram											
Statewide Holf F	607748	Boston	ACTON	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS	3	HSIP	\$	561,600	\$	505,440	\$ 56,160	
				ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD				,,,,,,	Ť			
	607761	Boston	SWAMPSCOTT	Swampscott- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT Swampscott MALL	4	HSIP	\$	572,000	\$	514,800	\$ 57,200	
		•	•		ide HSIP Pr	ogram Subtotal I	\$	1,133,600	\$	1,020,240	\$ 113,360	■ 90% Federal + 10% Non-Federal
Statewide Infrastr	ucture Program	Boston	MULTIPLE	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR	4	STP	\$ 9	9,100,506	e	7,280,405	\$ 1,820,101	
	000001	DOSION	WIOLTIPLE		4	315	Φ ;	5,100,506	Ф	1,200,405	φ 1,020,101	
				& MAINTENANCE ON ROUTE 2								

2018 Boston Region MPO Transportation Improvement Program 05/25/2017 Amendment Three

07/28/2016 Endorsed

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼			Fec	deral Funds	Non-Fe		Additional Information ▼
agustinent Type T	i rojectib v	IIII O 1	Nume 7	Troject Bescription v	District 7	Cource v	ı uı.	uu 1			i unus	•	Illiotillation v
Statewide Intersta	te Maintenance	Program					1 -				1 -		
				No Projects Programmed			\$		\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
				Statewide Interstate Mair	ntenance Pr	ogram Subtotal >	\$	-	\$	-	\$	-	■ 90% Federal + 10% Non-Federal
Statewide Intellige	ent Transportati	on Systems											
				No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
					Statewi	de ITS Subtotal ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
													_
Statewide Nationa	I Freight Progra	am 		No Projects Programmed			\$		\$		\$		
				No Projects Programmed			\$		\$		\$		
						0.1444	1				Ť		1 00% Federal - 00% No. Federal
				Statewide Nationa	ai Freight Pi	ogram Subtotal >	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Statewide Nationa											1 .		
	608587	Boston	DEDHAM	RECONSTRUCTION AND RELATED WORK ON BRIDGE STREET (ROUTE 109) AND AMES STREET	6	NHPP	\$	5,459,341	\$	4,367,473	\$	1,091,868	
	608008	Boston	SAUGUS	SAUGUS - RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$	9,945,936	\$	7,956,749	\$	1,989,187	
	608069	Boston	MULTIPLE	MARSHFIELD- PEMBROKE- NORWELL- HANOVER- ROCKLAND- HINGHAM- RESURFACING & RELATED WORK ON ROUTE 3	5	NHPP	\$	16,504,800	\$	13,203,840	\$	3,300,960	
	608220	Boston	CONCORD	CONCORD- RESURFACING & RELATED WORK ON ROUTE 2	4	NHPP	\$	1,747,200	\$	1,397,760	\$	349,440	
	608379	Boston	MULTIPLE	LEXINGTON- BELMONT- ARLINGTON- CAMBRIDGE- PAVEMENT PRESERVATION ON ROUTE 2	4	NHPP	\$	7,706,400	\$	6,165,120	\$	1,541,280	NHS + Stormwater = \$8,906,400
	_			Statewide NHS Pres	servation Pr	ogram Subtotal ►	\$	41,363,677	\$	33,090,941	\$	8,272,735	■ 80% Federal + 20% Non-Federal
													_
Statewide Plannin	g Program			No Projects Programmed			S		\$		\$		
				· ·			\$		\$		\$		
				No Projects Programmed			Ť	-	Ľ	-	Ť	-	
				Statewide	Planning Pr	ogram Subtotal >	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Statewide Railroad	d Grade Crossin	ngs											
				No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
		-1	1	Statewide RF	R Grade Cro	ssings Subtotal ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
► Statewide Sef- D	outes to Cak!	o Drogram-											
Statewide Safe Ro	Jules IO SCHOOL	s riogram		No Projects Programmed	1	SRTS	\$		\$		\$		
		1		, ,		SRTS	\$		1				
	1	1	1	No Projects Programmed	1	61761	1.20	-	\$	-	\$	-	1

amendment/ adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		tal ogrammed nds ▼	Fed ▼	eral Funds	Non-Fed Funds ▼		Additional Information ▼
Statewide Stormw	ater Petrofite												
Statewide Storing	608217	Boston	MULTIPLE	MARLBOROUGH- SUDBURY- STORMWATER IMPROVEMENTS ALONG ROUTE 20	3	STP-TE	\$	683,488	\$	546,790	\$	136,698	
	608379	Boston	MULTIPLE	LEXINGTON- BELMONT- ARLINGTON- CAMBRIDGE- PAVEMENT PRESERVATION ON ROUTE 2	4	STP-TE	\$	1,200,000	\$	960,000	\$	240,000	NHS + Stormwater = \$8,906,400
				Statewide S	Stormwater R	etrofits Subtotal ▶	- \$	1,883,488	\$	1,506,790	\$	376,698	■ 80% Federal + 20% Non-Federal
								,,,,,		,			
tatewide Transpo	ortation Enhanc	ements		No Projects Programmed		1	\$		\$		1 6		I
				, ,			1.	-	1	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
			•	Statewide Transporta	tion Enhance	ements Subtotal >	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
							,						- '
Other Statewide It	ems	1		1	1		1		1 -		1 -		
Other Statewide It	ems			ABP GANS Repayment			\$	-		-	\$	-	
Other Statewide It	ems			Award Adjustments, Change Orders, Project Value			\$	-	\$	-	\$	-	
Other Statewide It	ems			Award Adjustments, Change Orders, Project Value Changes, Etc.			\$	-	\$	-	\$	-	
Other Statewide It	ems			Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc.				-					
Other Statewide It	ems			Award Adjustments, Change Orders, Project Value Changes, Etc.			\$	-	\$	-	\$	-	
Other Statewide It	ems			Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$	-	\$	-	\$	-	
Other Statewide It	ems			Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning			\$ \$ \$	-	\$ \$	-	\$ \$	-	
► Other Statewide It	ems			Award Adjustments, Change Orders, Project Value Changes, Etc.			\$	-	\$	-	\$	-	
				Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails	her Statewide	a Items Subtotal ▶	\$ \$ \$ \$	-	\$ \$ \$ \$	-	\$ \$ \$ \$		■ Funding Split Varies by Funding So
Section 2A / Non-F				Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails	her Statewide	a Items Subtotal ▶	\$ \$ \$ \$		\$ \$ \$ \$		\$ \$ \$ \$		Funding Split Varies by Funding Sou
Section 2A / Non-F				Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Oti	her Statewide		\$ \$ \$ \$		\$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$		■ Funding Split Varies by Funding Sou
Section 2A / Non-F				Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails	her Statewide	e Items Subtotal ▶	\$ \$ \$ \$		\$ \$ \$ \$		\$ \$ \$ \$		■ Funding Split Varies by Funding Sou
Other Statewide It Section 2A / Non-F				Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Oti	her Statewide		\$ \$ \$ \$		\$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$		▼ Funding Split Varies by Funding Sour

2018 Boston Region MPO TIP Summary

No Projects Programmed

No Projects Programmed

► Section 2B / Non-Federal Bridge Projects

TIP Section 1:	TIP Section 2:	Total of All
▼	▼	Projects ▼

Total ▶	\$ 282,762,970	\$ -	\$ 282,762,970	■ Total Spending in Region
Federal Funds ▶	\$ 226,616,855		\$ 226,616,855	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 56,146,115	\$ -	\$ 56,146,115	■ Total Non-Federal Spending in Region

- ◀100% Non-Federal

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

NFA

NFA

Section 2B / Non-Federal Bridge Projects Subtotal▶ \$

FTA		FTA Activity		Carryover					
Program Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
307									
5307 RTD0004369	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2017 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,50
5307 RTD0004372	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT	2017 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,00
5307 RTD0004375	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2017 - \$27,267	\$27,267	\$6,817	\$0	\$0	\$34,08
5307 RTD0004381	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT	2017 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,00
5307 RTD0004977	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave	2016 - \$33,600	\$33,600	\$8,400	\$0	\$0	\$42,00
5307 RTD0004978	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA	2016 - \$14,400	\$14,400	\$3,600	\$0	\$0	\$18,00
5307 RTD0004979	Cape Ann Transportation Authority	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS	2017 - \$9,600	\$9,600	\$2,400	\$0	\$0	\$12,0
5307 RTD0004879	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,50
5307 RTD0004880	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2017 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,0
5307 RTD0004881	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2017 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,5
5307 RTD0004882	MetroWest Regional Transit Authority	440000	Mobility Management	2017 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,2
	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$92,354,478	\$0	\$0	\$23,088,620	\$115,443,0
	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$49,092,508	\$0	\$0	\$12,273,127	\$61,365,6
				Subtotal	\$143,697,268	\$475,071	\$0	\$35,449,247	\$179,621,5
809									
	Massachusetts Bay Transportation Authority (MBTA)	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,00
			ONION SQUAREST OR	Subtotal	\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,00
10									
				Subtotal	\$0	\$0	\$0	\$0	:
311				Subtotal	\$0	\$0	\$0	\$0	Ç

07/28/2016 Endorsed 05/25/2017 Amendment Three

FTA			FTA Activity		Carryover					
Program	Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5337										
5337	7 RTD0006045	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$56,000,000	\$0	\$0	\$14,000,000	\$70,000,00
5337	7 RTD0006046	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,00
5337	7 RTD0006047	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
5337	7 RTD0006069	Massachusetts Bay Transportation Authority (MBTA)	124400	Systems Upgrade Program		\$30,401,533	\$0	\$0	\$7,600,383	\$38,001,916
		, , , , , , , , , , , , , , , , , , , ,			Subtotal	\$142,401,533	\$0	\$0	\$35,600,383	\$178,001,91
5339										
5339	RTD0006049	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
					Subtotal	\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,483
5320					Subtotal	\$0	\$0	\$0	\$0	\$(
Other Feder	al									
					Subtotal	\$0	\$0	\$0	\$0	\$(
Other Non-F	ederal									
Other Non- Federal	RTD0005158	MetroWest Regional Transit Authority	113300	CONSTRUCTION OF BUS STATIONS/TERMINALS		\$0	\$1,000,000	\$0	\$0	\$1,000,000
Other Non- Federal	RTD0005159	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
					Subtotal	\$0	\$1,750,000	\$0	\$0	\$1,750,00
					Total	\$441,417,587	\$475,071	\$0	\$267,937,326	\$709,829,984

Funds listed under the Carry Over column are included in the Federal Amount

07/28/2016 Endorsed 05/25/2017 Amendment Three

579,530 \$

144,882

519,168

724,412 \$

TAP Subtotal ▶ \$ 4,639,185 \$ 3,711,348 \$

\$ 2,595,840 \$ 2,076,672 \$

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Feder	al Aid Target Pi	rojects								
► HSIP - Highway Sa	fety Improveme	ent Program								
	607428	Boston	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	HSIP	\$ 2,362,214	\$ 2,125,993	\$ 236,221	CMAQ+HSIP Total Cost = \$3,149,619
	607652	Boston	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	HSIP	\$ 1,448,825	\$ 1,303,943	\$ 144,883	CMAQ+STP+HSIP+TAP Total Cost = \$7,244,1
	606043	Boston	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	HSIP	\$ 1,275,206	\$ 1,147,686	\$ 127,521	CMAQ+HSIP+STP Total Cost = \$8,501,376
		1	1			HSIP Subtotal ▶	\$ 5,086,246	\$ 4,577,621	\$ 508,625	■ 90% Federal + 10% Non-Federal
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	, , ,	\$ 10,741,776	,,,,,,,	\$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	1370	Boston	wunpe		IV/A	CIVIAQ	\$ 13,427,220	\$ 10,741,770	φ 2,000, 111	\$190,000,000; funding flexed to FTA; match provided by local
	605034	Boston	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH	3	CMAQ	\$ 2,415,334	\$ 1,932,267	\$ 483,067	
				MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.						CMAQ+TAP+STP Total Cost = \$15,459,553
	607428	Boston	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	CMAQ	\$ 787,405	\$ 629,924	\$ 157,481	CMAQ+HSIP Total Cost = \$3,149,619
	607652	Boston	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	CMAQ	\$ 1,275,588	\$ 1,020,470	\$ 255,118	CMAQ+STP+HSIP+TAP Total Cost = \$7,244,1:
	606043	Boston	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	CMAQ+HSIP+STP Total Cost = \$8,501,376
►TAP - Transportati	on Altornoti	Drogram				CMAQ Subtotal ▶	\$ 18,905,547	\$ 15,124,438	\$ 3,781,109	■ 80% Federal + 20% Non-Federal
rar - mansportati	605034	Boston	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH	3	TAP	\$ 1,318,933	\$ 1,055,146	\$ 263,787	
				MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.			, ,, ,,,,,,			CMAQ+TAP+STP Total Cost = \$15,459,553
	007050	In	F	EVENETT DESCRIPTION OF FERRY STREET		TAD	0 704 440	A 570 500		

TAP

TAP

4

EVERETT- RECONSTRUCTION OF FERRY STREET,

SALEM- CANAL STREET RAIL TRAIL CONSTRUCTION

SOUTH FERRY STREET AND A PORTION OF ELM

Everett

Salem

STREET

(PHASE 2)

607652

608352

Boston

Boston

CMAQ+STP+HSIP+TAP Total Cost = \$7,244,124

927,837 ◀ 80% Federal + 20% Non-Federal

07/28/2016 Endorsed 05/25/2017 Amendment Three

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Non-CMAQ/HSIP/	TAP (Other)				•					
	601630	Boston	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 8,040,268	\$ 6,432,214	\$ 1,608,054	AC Yr 4 of 4; STP+NHPP+HSIP+TEA-21 Earmark+BR Total Cost = \$81,812,268
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 26,572,780	\$ 21,258,224	\$ 5,314,556	AC Yr 4 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	605034	Boston	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	STP	\$ 11,725,286	\$ 9,380,229	\$ 2,345,057	CMAQ+TAP+STP Total Cost = \$15,459,553
	607652	Boston	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	STP	\$ 3,795,299	\$ 3,036,239	\$ 759,060	CMAQ+STP+HSIP+TAP Total Cost = \$7,244,124
	606043	Boston	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	STP	\$ 6,226,170	\$ 4,980,936	\$ 1,245,234	CMAQ+HSIP+STP Total Cost = \$8,501,376
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	STP	\$ 7,853,499	\$ 6,282,799	\$ 1,570,700	STP+Earmarks Total Cost = \$25,297,839
		•		Non-CMAC	/HSIP/TAP (Other) Subtotal >	\$ 64,213,303	\$ 51,370,642	\$ 12,842,661	■ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 92,844,280	\$ 92,626,333	■Total Target	\$ (217,947)	Funds Over Programmed
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 64,213,303	\$ -	■ Max. Non-	\$ (74,923,454)	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP		Exceeds Maximum
Total HSIP Programmed ▶	\$ 5,086,246	\$ 4,296,710	■ Min. HSIP	\$ (789,536)	HSIP Recommended Met
Total CMAQ Programmed ▶	\$ 18,905,547	\$ 10,741,776	■ Min. CMAQ	\$ (8,163,771)	CMAQ Recommended Met
Total TAP Programmed ▶	\$ 4,639,185	\$ 2,882,340	■ Min. TAP	\$ (1.756.845)	TAP Requirement Exceeded!

497,571

\$ 2,487,857 \$ 1,990,285 \$

HSIP, CMAQ, TAP Overprogrammed \$ (10,710,152)

NHPP

► Section 1B / Federal Aid Bridge Projects

► Statewide Systematic Maintenance Program 608234

Boston

		200.0.1		BRIDGES: B-16-165, R-01-005 & R-01-007	Ü		ľ	2,107,007	Ψ	1,000,200	101,011	
				Statewide Bridge Main	tenance Pr	ogram Subtotal >	\$	2,487,857	\$	1,990,285	\$ 497,571	■ 80% Federal + 20% Non-Federal
►On System												
AMENDMENT: Increase Cost AMENDMENT: Change Project Description	604173	Boston	BOSTON	BOSTON- BRIDGE REPLACEMENT B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP	\$	42,000,000	\$	33,600,000	\$ 8,400,000	AC YR 3 of 5, YOE \$144,066,616
	604952	Boston	MULTIPLE	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S- 05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$	25,763,391	\$	20,610,713	\$ 5,152,678	AC YR 2 of 2, YOE \$51,527,391
					On S	ystem Subtotal ▶	\$	67,763,391	\$	54,210,713	\$ 13,552,678	■ 80% Federal + 20% Non-Federal

BOSTON- RANDOLPH- BRIDGE PRESERVATION OF 3

MULTIPLE

2019 Boston Region MPO Transportation Improvement Program 05/25/2017 Amendment Three

07/28/2016 Endorsed

					1	- 3	Tota		551			ment Three	
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Prog	aı grammed ıds ▼	Fed	leral Funds	Non-l		Additional Information ▼
Off-System		1											, and the second
-On-aystem	608079	Boston	SHARON	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	5	STP-BR-OFF	\$	5,637,492	\$	4,509,994	\$	1,127,498	
	608255	Boston	stow	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STP-BR-OFF	\$	1,600,560	\$	1,280,448	\$	320,112	
	-				Off-S	System Subtotal ▶	\$	7,238,052	\$	5,790,442	\$	1,447,610	■ 80% Federal + 20% Non-Federal
													_
Statewide Bridge Ins	spection Program	7	1	N. D. J. J. D. J.			\$		_				
	-			No Projects Programmed			-	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
				Statewide Bridge	Inspection Pr	rogram Subtotai ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Section 1C / Feder Other Federal Aid	ral Aid Non-Tarç	et Projects											
0	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$	5,007,375	\$	4,005,900	\$	1,001,475	Construction; HPP 4284 (MA203); STP+Earmarks Total Cost = \$25,297,83
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$	2,703,983	\$	2,163,186		540,797	Construction; HPP 756 (MA126); STP+Earn Total Cost = \$25,297,839
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	1	6,259,219		5,007,375		1,251,844	Construction; (MA154); STP+Earmarks To Cost = \$25,297,839
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP		3,473,764		2,779,011		694,753	Construction; (MA194); STP+Earmarks To Cost = \$25,297,839
	BN0008	Boston	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk	4	Other FA		1,200,000		960,000		240,000	Transfer to Eastern Federal Lands
					Other Fede	ral Aid Subtotal ▶	\$	18,644,340	\$	13,955,472	\$	3,488,868	■ Funding Split Varies by Funding Source
Section 1D / Feder	-	State Category	Projects	No Deiget Descripted		T	l e				l e		
				No Projects Programmed			\$	-	\$		\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
00-1				Regional	Major Infrastr	ructure Subtotal ►	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Statewide America	ans with Disabil	Ity Act implem	entation Plan	No Projects Programmed			\$		\$		\$		
				No Projects Programmed			\$		\$		\$		
				, ,	mnlementatio	n Plan Subtotal ▶	1		\$				■ 80% Federal + 20% Non-Federal
	ction Mitigation	and Air Quality	ı	Statewide ADA II	npicinentatio	ii i iaii Subiolal 🕨	Ψ		Ψ		Ψ	-	_ ~ 00 /0 / Gueral + 20 /0 Non-1 euclal
Statewide Conge													
Statewide Conge	607888	Boston	MULTIPLE	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY	6	CMAQ	\$	1,838,827	\$	1,471,062	\$	367,765	

mendment/ djustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼		MassDOT	Funding Source ▼	Tota Prog Fund	grammed	Fed	leral Funds	Non-Fe		Additional
Statewide HSIP Pro		WPU ▼	Name ▼	Project Description •	DISTRICT V	Source ▼	Func	us ▼	•		Funas	<u> </u>	Information ▼
Statewide HSIF FIG	607759	Boston	BOSTON	BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET	6	HSIP	\$	594,000	\$	534,600	\$	59,400	
	607763	Boston	MILTON	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 138 (BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138 (BLUE HILL AVENUE) AT MILTON STREET & DOLLAR LANE	6	HSIP	\$	1,188,000	\$	1,069,200	\$	118,800	
	608052	Boston	NORWOOD	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	5	HSIP	\$	594,000	\$	534,600	\$	59,400	
	608205	Boston	MULTIPLE	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	4	HSIP	\$	4,686,876	\$	4,218,188	\$	468,688	
	608206	Boston	MULTIPLE	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	4	HSIP	\$	7,471,818	\$	6,724,636	\$	747,182	
				Statewi	ide HSIP Pr	ogram Subtotal ▶	\$	14,534,694	\$	13,081,225	\$	1,453,469	■ 90% Federal + 10% Non-Federal
Statewide Infrastru	ucture Program	1											
	608608	Boston	BRAINTREE	Braintree - Highway Lighting Improvements at I-93/ Route 3 Interchange	6	STP	\$	7,500,000	\$	6,000,000	\$	1,500,000	AC Year 1 of 2. Total Cost = \$9,697,229.1
		1			structure Pr	ogram Subtotal ▶	· \$	7.500.000	\$	6,000,000	\$	1.500.000	■ 80% Federal + 20% Non-Federal
								, ,		.,,		, ,	
Statewide Interstate	te Maintenance	Program											
	608219	Boston	MULTIPLE	READING- WAKEFIELD- INTERSTATE MAINTENANCE	4	NHPP	\$	4,717,440	\$	4,245,696	\$	471,744	
			MULTIPLE	AND RELATED WORK ON I-95			ľ		Ů		Ť		400% F. Juni - 40% No. F. Juni
Statewide Intelliger	608219	Boston	MULTIPLE				ľ		Ů	4,245,696 4,245,696	Ť		■ 90% Federal + 10% Non-Federal
Statewide Intelliger	608219	Boston	MULTIPLE	AND RELATED WORK ON I-95			ľ		Ů		Ť		■ 90% Federal + 10% Non-Federal
Statewide Intelliger	608219	Boston	MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair			\$	4,717,440	\$		\$		■ 90% Federal + 10% Non-Federal
Statewide Intelliger	608219	Boston	MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed	ntenance Pr		\$ \$	4,717,440	\$		\$		■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
	nt Transportati	Boston on Systems	MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed	ntenance Pr	ogram Subtotal ▶	\$ \$	4,717,440	\$	4,245,696	\$ \$	471,744 - -	
	nt Transportati	Boston on Systems	MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed	ntenance Pr	ogram Subtotal ▶	\$ \$	4,717,440	\$	4,245,696	\$ \$	471,744 - -	
	nt Transportati	Boston on Systems	MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed No Projects Programmed	ntenance Pr	ogram Subtotal ▶	\$ \$	4,717,440	\$	4,245,696	\$ \$	471,744	
	nt Transportati	Boston on Systems	MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed No Projects Programmed No Projects Programmed	statewi	ogram Subtotal ▶	\$ \$	4,717,440	\$ \$ \$ \$	4,245,696	\$ \$ \$ \$ \$	471,744	
Statewide National	nt Transportati	on Systems		AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed	statewi	ogram Subtotal ▶	\$ \$	4,717,440	\$ \$ \$ \$	4,245,696	\$ \$ \$ \$ \$	471,744	■ 80% Federal + 20% Non-Federal
Statewide National	nt Transportati	on Systems am Preservation	n Program	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed Statewide National	Statewi	ogram Subtotal de ITS Subtotal ogram Subtotal ogram Subtotal	\$ \$ \$	4,717,440	\$ \$ \$ \$ \$	4,245,696	\$ \$ \$ \$ \$	471,744	■ 80% Federal + 20% Non-Federal
Statewide National	nt Transportati	on Systems am Preservation Boston	n Program MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed Statewide National MARLBOROUGH- SUDBURY- RESURFACING AND RELATED WORK ON ROUTE 20	Statewi	ogram Subtotal de ITS Subtotal ogram Subtotal NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,717,440	\$ \$ \$ \$ \$	4,245,696 - - - - - - - - - - 8,544,960	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471,744	■ 80% Federal + 20% Non-Federal
Statewide National	nt Transportati	on Systems am Preservation	n Program	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed Statewide National MARLBOROUGH- SUDBURY- RESURFACING AND RELATED WORK ON ROUTE 20 PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	Statewi	ogram Subtotal de ITS Subtotal pogram Subtotal NHPP	\$ \$ \$ \$	4,717,440 - - - - - - 10,681,200 13,016,160	\$ \$ \$ \$ \$	4,245,696 - - - - - - 8,544,960 10,412,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471,744 - - - - - 2,136,240 2,603,232	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide National	nt Transportati I Freight Progra I Highway Syste 608467 608468	on Systems am Preservation Boston	n Program MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed Statewide Nationa MARLBOROUGH- SUDBURY- RESURFACING AND RELATED WORK ON ROUTE 20 PEABODY- DANVERS- RESURFACING AND RELATED	Statewi	ogram Subtotal de ITS Subtotal pogram Subtotal NHPP	\$ \$ \$ \$	4,717,440 - - - - - - 10,681,200 13,016,160	\$ \$ \$ \$ \$	4,245,696 - - - - - - 8,544,960 10,412,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471,744 - - - - - 2,136,240 2,603,232	■ 80% Federal + 20% Non-Federal
- Statewide National	nt Transportati I Freight Progra I Highway Syste 608467 608468	on Systems am Preservation Boston	n Program MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed Statewide National MARLBOROUGH- SUDBURY- RESURFACING AND RELATED WORK ON ROUTE 20 PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	Statewi	ogram Subtotal de ITS Subtotal pogram Subtotal NHPP	\$ \$ \$ \$	4,717,440 - - - - - - 10,681,200 13,016,160	\$ \$ \$ \$ \$	4,245,696 - - - - - - 8,544,960 10,412,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471,744 - - - - - 2,136,240 2,603,232	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
- Statewide Intelliger - Statewide National - Statewide National	nt Transportati I Freight Progra I Highway Syste 608467 608468	on Systems am Preservation Boston	n Program MULTIPLE	AND RELATED WORK ON I-95 Statewide Interstate Mair No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed Statewide Nationa MARLBOROUGH- SUDBURY- RESURFACING AND RELATED WORK ON ROUTE 20 PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1 Statewide NHS Pres	Statewi	ogram Subtotal de ITS Subtotal pogram Subtotal NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,717,440 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	4,245,696 - - - - - - 8,544,960 10,412,928 18,957,888	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471,744 - - - - 2,136,240 2,603,232 4,739,472	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal

07/28/2016 Endorsed 2019 Boston Region MPO Transportation Improvement Program 05/25/2017 Amendment Three Municipality MassDOT Funding MassDOT MassDOT Programmed Federal Funds Non-Federal Additional Adjustment Type ▼ Project ID ▼ MPO ▼ Name ▼ Project Description ▼ District ▼ Source ▼ Funds ▼ Funds ▼ Information ▼ ▶ Statewide Railroad Grade Crossings No Projects Programmed No Projects Programmed \$ Statewide RR Grade Crossings Subtotal ▶ \$ - \$ - ■ 80% Federal + 20% Non-Federal ► Statewide Safe Routes to Schools Program No Projects Programmed SRTS No Projects Programmed SRTS \$ Statewide Safe Routes to Schools Program Subtotal ▶ \$ - ■ Funding Split Varies by Funding Source ► Statewide Stormwater Retrofits WINCHESTER WINCHESTER- STORMWATER IMPROVEMENTS 193.536 \$ 608214 Boston STP-TE 241,920 \$ 48.384 ALONG ROUTE 3 MULTIPLE CANTON-FOXBOROUGH-NORWOOD-WALPOLE-608599 STP-TE 101,200 Boston 506,000 404,800 \$ STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95 Statewide Stormwater Retrofits Subtotal ▶ \$ 747,920 \$ 598,336 \$ 149,584 ◀ 80% Federal + 20% Non-Federal ► Statewide Transportation Enhancements No Projects Programmed \$ \$ No Projects Programmed \$ Statewide Transportation Enhancements Subtotal ▶ \$ ■ 80% Federal + 20% Non-Federal ▶ Other Statewide Items ABP GANS Repayment \$ - \$ Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. \$ - \$ - \$ Programs Planning \$ Statewide Design and Right of Way Statewide Recreational Trails \$ - \$ Other Statewide Items Subtotal ▶ \$ - ■ Funding Split Varies by Funding Source ► Section 2A / Non-Federal Projects ► Non Federal Aid No Projects Programmed NFA \$ No Projects Programmed NFA \$ \$ Non-Federal Aid Subtotal► \$ ■100% Non-Federal

NFA

NFA

Section 2B / Non-Federal Bridge Projects Subtotal▶ \$

\$

\$

Amendment Three to the FFYs 2017-2021 Transportation Improvement Pro	ogram ((TIP	(י
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No Projects Programmed

No Projects Programmed

► Section 2B / Non-Federal Bridge Projects

► Section 2B / Non-Federal Bridge Projects

■100% Non-Federal

07/28/2016 Endorsed

05/25/2017 Amendment Three

							Total			
Amendment/	MassDOT		Municipality	MassDOT	MassDOT	Funding	Programmed	Federal Funds	Non-Federal	Additional
Adjustment Type ▼	Project ID ▼	MPO ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼		Information ▼

2019 Boston Region MPO TIP Summary

TIP Section 1:	TIP Section 2:	TOTAL OF ALL
▼	▼	Projects ▼

Total ▶	\$ 240,814,161	\$ -	\$ 240,814,161	■ Total Spending in Region
Federal Funds ▶	\$ 195,085,167		\$ 195,085,167	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 45,728,994	\$ -	\$ 45,728,994	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway/Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

07/28/2016 Endorsed

05/25/2017 Amendment Three

	Proj	ject		FTA Activity		Carryover					
FTA Prog	ram Num	nber	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307											
53	307 RTD0004	4370	Cape Ann Transportation Authority	117A00 PRE\	/ENTIVE MAINTENANCE	2018 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
53	307 RTD0004	4376	Cape Ann Transportation Authority	114206 ACQ	UIRE - SHOP	2018 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
53	307 RTD0004	4377	Cape Ann Transportation Authority	114220 ACQ	UIRE - MISC SUPPORT EQUIPMENT	2018 - \$30,055	\$30,055	\$7,514	\$0	\$0	\$37,569
53	307 RTD0004	4883	MetroWest Regional Transit Authority		MINAL, INTERMODAL (TRANSIT): . Improvements	2018 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
53	307 RTD0004	4884	MetroWest Regional Transit Authority	117C00 NON	FIXED ROUTE ADA PARA SERV	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
53	307 RTD0004	4885	MetroWest Regional Transit Authority		UISITION OF BUS SUPPORT IP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
53	307 RTD0004	4886	MetroWest Regional Transit Authority	440000 Mob	ility Management	2018 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
53	307 RTD0006	6050	Massachusetts Bay Transportation Authority (MBTA)	121200 Reve	nue Vehicle Program		\$126,943,571	\$0	\$0	\$31,735,893	\$158,679,464
53	307 RTD0006	6051	Massachusetts Bay Transportation Authority (MBTA)	123400 Stati	ons & Facilities Program		\$16,501,639	\$0	\$0	\$4,125,410	\$20,627,049
						Subtotal	\$145,592,680	\$449,368	\$0	\$35,948,803	\$181,990,851
5309											
53	309 RTD0004	4872	Massachusetts Bay Transportation Authority (MBTA)	EXTE	EN LINE EXTENSION PROJECT- INSION TO COLLEGE AVENUE WITH UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$26,196,000	\$176,196,000
						Subtotal	\$150,000,000	\$0	\$0	\$26,196,000	\$176,196,000
5310						Subtotal	\$0	\$0	\$0	\$0	\$0
5311						Subtotal	\$0	\$0	\$0	\$0	\$0

07/28/2016 Endorsed 05/25/2017 Amendment Three

	Project		FTA Activity		Carryover					
FTA Program	Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5337										
5337	RTD0006052	Massachusetts Bay Transportation Authority (MBTA)	122405 Brid	dge & Tunnel Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
5337	RTD0006053	Massachusetts Bay Transportation Authority (MBTA)	123402 Elev	vator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
5337	RTD0006054	Massachusetts Bay Transportation Authority (MBTA)	123402 S SI	nore Parking Garage		\$33,861,634	\$0	\$0	\$8,465,408	\$42,327,042
5337	RTD0006055	Massachusetts Bay Transportation Authority (MBTA)	123400 Sta	tions & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
5337	RTD0006056	Massachusetts Bay Transportation Authority (MBTA)	124400 Sys	tems Upgrade Program		\$22,992,038	\$0	\$0	\$5,748,010	\$28,740,048
					Subtotal	\$144,853,672	\$0	\$0	\$36,213,418	\$181,067,090
5339										
5339	RTD0006057	Massachusetts Bay Transportation Authority (MBTA)	111400 Bus	Program		\$5,434,322	\$0	\$0	\$1,358,581	\$6,792,903
					Subtotal	\$5,434,322	\$0	\$0	\$1,358,581	\$6,792,903
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Fed	eral									
Other Non- Federa	- RTD0006089 I	Cape Ann Transportation Authority	111209 BU	Y REPLACEMENT TROLLEY BUS		\$0	\$900,000	\$0	\$0	\$900,000
					Subtotal	\$0	\$900,000	\$0	\$0	\$900,000
					Total	\$445,880,674	\$1,349,368	\$0	\$99,716,802	\$546,946,844

Funds listed under the Carry Over column are included in the Federal Amount

	Ston it	cgioi	I IVII O III	ansportation improve	Helli	<u>. ı rogi</u>			05/2	25/2017 Ar	nenamen	it inree	
mendment/ djustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Program Funds ▼	ned	Fed∉	eral Funds	Non-Fede Funds ▼	ral	Additional Information ▼
Section 1A / Federa	l Aid Target Proj	ects											
HSIP - Highway Safe	etv Improvement	Program											
				No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
						HSIP Subtotal ▶	\$	-	\$	-	\$	-	■ 90% Federal + 10% Non-Federal
CMAQ - Congestion				ODEEN LINE EXTENSION DOO JEGT EXTENSION TO	N/A	LONAN O	L	7 000	1.0	40.744.770	l e 0	COE 444	AC Va F at C. Tatal MDO Contribution
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ 13,42	27,220	\$	10,741,776	\$ 2	,685,444	AC Yr 5 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; mat provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	604123	Boston	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L	3	CMAQ	\$ 1,00	00,000	\$	800,000	\$	200,000	STP+CMAQ+TAP Total Cost = \$15,532,4
	602077	Boston	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	CMAQ	\$ 1,00	00,000	\$	800,000	\$	200,000	CMAQ+STP Total Cost = \$4,953,270
	602261	Boston	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	CMAQ	\$ 1,00	00,000	\$	800,000	\$	200,000	STP+CMAQ+TAP Total Cost = \$18,584,5
	606453	Boston	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$ 1,00	00,000	\$	800,000	\$	200,000	CMAQ+TAP+STP Total Cost = \$8,214,3
			·		(CMAQ Subtotal ▶	\$ 17,42	27,220	\$	13,941,776	\$ 3	,485,444	■ 80% Federal + 20% Non-Federal
AP - Transportatio	604123	Boston	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND	3	TAP	\$ 2.10	06.481	\$	1.685.185	\$	421,296	
				STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·		STP+CMAQ+TAP Total Cost = \$15,532,4
	602261	Boston	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	TAP	\$ 1,85	58,437	\$	1,486,750	\$	371,687	STP+CMAQ+TAP Total Cost = \$18,584,5
	606453	Boston	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE &	6	TAP	\$ 8	2,432	\$	649,946	\$	162,486	CMAQ+TAP+STP Total Cost = \$8,214.3

07/28/2016 Endorsed 05/25/2017 Amendment Three

							Total			
Amendment/	MassDOT		Municipality Name		MassDOT			Federal Funds		Additional
Adjustment Type ▼	Project ID ▼	MPO ▼	▼	Project Description ▼	District ▼	Source ▼	Funds ▼	V	Funds ▼	Information ▼
► Non-CMAQ/HSIP/TA	P (Other)									
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 26,572,780	\$ 21,258,224	\$ 5,314,556	AC Yr 5 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	604123	Boston	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L	3	STP	\$ 12,425,924	\$ 9,940,739	\$ 2,485,185	STP+CMAQ+TAP Total Cost = \$15,532,405
	602077	Boston	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	STP	\$ 3,953,270	\$ 3,162,616	\$ 790,654	CMAQ+STP Total Cost = \$4,953,270
	602261	Boston	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	STP	\$ 15,725,936	\$ 12,580,749	\$ 3,145,187	STP+CMAQ+TAP Total Cost = \$18,584,37
	606453	Boston	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STP	\$ 6,401,887	\$ 5,121,510	\$ 1,280,377	CMAQ+TAP+STP Total Cost = \$8,214,319
	606226	Boston	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 7,000,000	\$ 5,600,000	\$ 1,400,000	Yr 1 of 5; TAP+STP+Earmarks Total Cost : \$37,411,459
		-1	I	Non-CMAQ/	HSIP/TAP (Other) Subtotal >	\$ 72,079,797	\$ 57,663,838	\$ 14,415,959	■ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 94,284,367	\$ 94,819,913	■Total Target	\$ 535,546	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 72,079,797	\$ -	■ Max. Non-	\$ (75,986,775)	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP		Exceeds Maximum
Total HSIP Programmed ▶	\$	\$ 4,296,710	■ Min. HSIP	\$ 4,296,710	HSIP Recommended Not Met
Total CMAQ Programmed ▶	\$ 17,427,220	\$ 10,741,776	■ Min. CMAQ	\$	CMAQ Recommended Met
Total TAP Programmed ▶	\$ 4,777,350	\$ 3,259,106	■ Min. TAP	\$ (1,518,244)	TAP Requirement Exceeded!

HSIP, CMAQ, TAP Overprogrammed \$ (3,906,978)

► Section 1B / Federal Aid Bridge Projects

► Statewide Systematic Maintenance Program

608609	Boston	MULTIPLE
608596	Boston	ESSEX

NEWTON - WESTWOOD, BRIDGE NO. N-12-0056 AND W-31-006: CLEA AND PAIT STRUCTURAL STEEL	6	NHPP	\$ 2,400,000	\$ 1,920,000	\$ 480,000	
ESSEX- BRIDGE PRESERVATION, E-11-001, ROUTE 133/MAIN STREET OVER ESSEX RIVER	4	NHPP	\$ 2,688,000	\$ 2,150,400	\$ 537,600	
Statewide Bridge Main	ogram Subtotal ▶	\$ 5,088,000	\$ 4,070,400	\$ 1,017,600	■ 80% Federal + 20% Non-Federal	

Amendment/	MassDOT		Municipality Name	MassDOT	MassDOT	Funding	Total Programmed	Federal Funds	Non-Federal	Additional
ljustment Type ▼	Project ID ▼	мро ▼	Wullicipality Name ▼	Project Description▼		Source ▼	Funds ▼	▼	Funds ▼	Information ▼
On System			"		U.				"	
MENDMENT:Increase	604173	Boston	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH	6	NHPP	\$ 35,000,000	\$ 28,000,000	\$ 7,000,000	
ost				WASHINGTON STREET OVER THE BOSTON INNER						AO VD 4 (5 VOE \$444.000.040
MENDMENT: Change				HARBOR						AC YR 4 of 5, YOE \$144,066,616
oject Description										
	608009	Boston	BOXBOROUGH	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495	3	NHPP	\$ 8,000,000	\$ 6,400,000	\$ 1,600,000	AC YR 1 of 2. Total Cost = 14,295,00
	608097	Boston	WOBURN	WOBURN- BRIDGE REPLACEMENT & RELATED WORK, W-43-028, WASHINGTON STREET OVER I-95	4	NHPP	\$ 14,000,000	\$ 11,200,000	\$ 2,800,000	
	605342	Boston	STOW	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	3	NHPP	\$ 6,706,560	\$ 5,365,248	\$ 1,341,312	
	608613	Boston	STONEHAM	STONEHAM - BRIDGE REPLACEMENT, S-27-008, MARBLE STREET OVER I-93	4	NHPP	\$ 15,523,120	\$ 12,418,496	\$ 3,104,624	
	608614	Boston	BOSTON	BOSTON - SUPERSTRUCTURE REPLACEMENT, B-16- 179, AUSTIN STREET OVER I-93 RAMPS, MBTA COMMUTER RAIL AND ORANGE LINE	6	NHPP	\$ 19,673,600	\$ 15,738,880	\$ 3,934,720	
		1			On S	lystem Subtotal ▶	\$ 98.903.280	\$ 79.122.624	\$ 19.780.656	■ 80% Federal + 20% Non-Federal
off-System				No Projects Programmed			\$ -		\$ -	
				No Projects Programmed			\$ -	\$ -	\$ -	
				No Projects Programmed			\$ -	\$ -	\$ -	
					Off-S	ystem Subtotal ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
										_
Statewide Bridge Insp	ection Program	7	1	N. D D		1				
				No Projects Programmed			\$ -	\$ -	\$ -	
				No Projects Programmed			\$ -	\$ -	\$ -	
				Statewide Bridge Ir	nspection Pr	ogram Subtotal ►	\$ -	\$ -	-	■ 80% Federal + 20% Non-Federal
	I Aid Non-Target	Proiects								
Section 1C / Federa		,								
Section 1C / Federa										1
		1		lu p : p		1	•			
				No Projects Programmed			\$ -	·	\$ -	
				No Projects Programmed No Projects Programmed			\$ - \$ -	·	\$ -	
				, ,	Other Fede	ral Aid Subtotal ▶	\$ -	·	\$ -	■ Funding Split Varies by Funding Sourc
				, ,	Other Fede	ral Aid Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Other Federal Aid	al Aid Maior & Sta	te Category P	roiects	, ,	Other Fede	ral Aid Subtotal ▶	\$ -	\$ -	\$ -	
Other Federal Aid	ıl Aid Major & Sta	te Category P	rojects	, ,	Other Fede	ral Aid Subtotal ▶	\$ -	\$ -	\$ -	
Other Federal Aid Section 1D / Federa		te Category P	rojects	No Projects Programmed	Other Fede	ral Aid Subtotal ▶	\$ -	\$ -	\$ -	
Other Federal Aid Section 1D / Federa		te Category P	rojects	, ,	Other Fede	ral Aid Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
- Section 1C / Federal - Other Federal Aid - Section 1D / Federal - Regional Major Infra		te Category P	rojects	No Projects Programmed	Other Fede	ral Aid Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Sourc

A	Marabot		Manual a la a lita a N	MDOT	MDCT	From dies er	Tot			daniel Front	N F		A 1 Per
mendment/ djustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	e MassDOT Project Description ▼	MassDOT District ▼			grammed nds ▼	Fec	deral Funds	Non-Feder Funds ▼	al	Additional Information ▼
Statewide Americar	s with Disability	Act Impleme	ntation Plan										
Otate Mac Panerical	lo with Diodollity 2	l	I un	No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
				Statewide ADA Im	plementation	n Plan Subtotal ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Statewide Congest	ion Mitigation and	Air Ouality											
Statewide Congest	607329	Boston	MULTIPLE	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$	7,084,000	\$	5,667,200	\$ 1,4	416,800	
				1	Statewide (CMAQ Subtotal ▶	\$	7,084,000	\$	5,667,200	\$ 1,4	416,800	■ 80% Federal + 20% Non-Federal
Statewide HSIP Pro	ogram												
	608562	Boston	SOMERVILLE	SOMERVILLE - SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HSIP	\$	2,688,000	\$	2,419,200	\$ 2	268,800	Design funds are programmed in FFY 2017 Section 1C, under the Federal Aid Non-Targ Project (HPP funds)
				No Projects Programmed			\$	-	\$	-	\$	-	
		1		Statew	ide HSIP Pr	ogram Subtotal ▶	\$	2,688,000	\$	2,419,200	\$ 2	268,800	■ 90% Federal + 10% Non-Federal
	608611	Boston	MULTIPLE	CANTON-MILTON-RANDOLPH, REPLACEMENT AND REHABILITATION OF THE HIGHWAY LIGHTING SYSTEM AT THE ROUTE 24/ROUTE1/I-93 INTERCHANGE	6	STP	\$	9,591,791	\$	7,757,783	\$ 1,8	334,008	
	608608	Boston	BRAINTREE	INTERCHANGE. BRAINTREE - HIGHWAY LIGHTING IMPROVEMENTS	6	STP	\$	2,197,229	\$	1,757,783	\$ 4	439,446	AC Year 2 of 2. Total Cost = \$9,697,229.
				AT I-93/ ROUTE 3 INTERCHANGE									AC Teal 2 01 2. Total Cost = \$5,057,225.
	607977	Boston	MULTIPLE	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NHPP	\$	1,000,000	\$	800,000	\$ 2	200,000	AC YEAR 1 OF 5. \$269M total cost. \$161. TFPC, 107.6M NFA.
				Statewide Infra	astructure Pr	ogram Subtotal ►	\$	12,789,020	\$	10,315,567	\$ 2,4	473,454	■ 80% Federal + 20% Non-Federal
Statewide Interstate	Maintenance Pro	ogram											
	608208	Boston	MULTIPLE	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP		\$20,123,712		\$18,111,341	. \$2	,012,37	IM + Stormwater = \$20,625,472
				Statewide Interstate Mai	ntenance Pr	ogram Subtotal ►	\$	20,123,712	\$	18,111,341	\$ 2,0	012,371	■ 90% Federal + 10% Non-Federal
Statewide Intelligen	t Transportation	Svetome											
Otate Mac Intelligen	- Transportation	Jystems		No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
	_	1		I	Statewic	de ITS Subtotal ▶	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Statewide National	Freight Program												
				No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	

							Total	ı					
mendment/	MassDOT		Municipality Name	MaccDOT	MassDOT	Funding		rammed	Ead	eral Funds	Non-Fed	doral	Additional
		MD0 =	- Wunicipality Name						-eu	erai Funus			
ljustment Type ▼	Project ID ▼	мро ▼	V	Project Description ▼	District ▼	Source ▼	Fund	is ▼	•		Funds V	<u> </u>	Information ▼
Statewide National Hi					1		1 .				1 .		
	608478	Boston	CONCORD	CONCORD- RESURFACING AND RELATED WORK ON ROUTE 2	4	NHPP	\$	5,241,600	\$	4,193,280	\$	1,048,320	
	000400	Deeter	FOXBOROUGH		-	NILIDD	•	0.570.000	•	0.000.404	•	4 745 040	
	608480	Boston	FOXBOROUGH	FOXBOROUGH- WALPOLE- RESURFACING AND RELATED WORK ON ROUTE 1	5	NHPP	\$	8,578,080	\$	6,862,464	\$	1,715,616	
	608482	Boston	MULTIPLE	CAMBRIDGE- SOMERVILLE- RESURFACING AND	6	NHPP	\$	7,843,920	\$	6,275,136	•	1,568,784	
	000402	DOSION	MOLTIFEL	RELATED WORK ON ROUTE 28	0	NOPP	Þ	7,043,920	Ф	6,275,136	Þ	1,300,704	
	608483	Boston	WEYMOUTH	WEYMOUTH- RESURFACING AND RELATED WORK	6	NHPP	\$	2,576,000	\$	2,060,800	\$	515,200	
				ON ROUTE 3A				,,	ľ	,,			
				Statewide NHS Pres	servation Pr	ogram Subtotal >	\$ 2	24,239,600	\$	19,391,680	\$	4,847,920	■ 80% Federal + 20% Non-Federal
tatewide Planning P	rogram			No Projects Programmed	1		\$		\$		\$		I
				, ,			1.		1		L .		
				No Projects Programmed			\$	-	\$	-	\$	-	
		•	<u>.</u>	Statewide	Planning Pr	ogram Subtotal >	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Statewide Railroad G	rade Crossings	1		N. D. : 4 D		1	1.0		۱.				I
				No Projects Programmed			\$		\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
		1		Statewide DE	Crade Cro	ssings Subtotal ►	. ¢		¢	_	•		■ 80% Federal + 20% Non-Federal
				Otatewide N	Colude old	Joings Cubicial F							
Statowide Safe Pout	as to Schools Di	rogram		Statewatern	Colude Olo	sonigo odbiotai P			1 7				-
Statewide Safe Rout	es to Schools Pr	rogram	1				,						
Statewide Safe Rout	es to Schools Pi	rogram		No Projects Programmed	T Glade Glo	SRTS	\$	-	\$		\$	-	
Statewide Safe Rout	es to Schools Pi	rogram			Torus oro		,	-			\$		
Statewide Safe Rout	es to Schools Pi	rogram		No Projects Programmed		SRTS SRTS	\$	-	\$	-	1	-	■ Funding Split Varies by Funding Source
		rogram		No Projects Programmed No Projects Programmed		SRTS SRTS	\$	-	\$	-	\$	-	Funding Split Varies by Funding Source
	r Retrofits			No Projects Programmed No Projects Programmed Statewide Safe Routes to		SRTS SRTS ogram Subtotal ▶	\$ \$		\$ \$	-	\$		■ Funding Split Varies by Funding Source
		Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE		SRTS SRTS	\$	-	\$ \$	-	\$	-	✓ Funding Split Varies by Funding Source IM + Stormwater = \$20,625,472
	r Retrofits		MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	o Schools Pr	SRTS SRTS ogram Subtotal ►	\$ \$	501,760	\$ \$	401,408	\$	100,352	IM + Stormwater = \$20,625,472
	r Retrofits		MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	o Schools Pr	SRTS SRTS ogram Subtotal ▶	\$ \$		\$ \$	-	\$	100,352	
Statewide Stormwate	r Retrofits	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	o Schools Pr	SRTS SRTS ogram Subtotal ►	\$ \$	501,760	\$ \$	401,408	\$	100,352	IM + Stormwater = \$20,625,472
Statewide Stormwate	r Retrofits	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	o Schools Pr	SRTS SRTS ogram Subtotal ►	\$ \$	501,760	\$ \$	401,408	\$	100,352	IM + Stormwater = \$20,625,472
Statewide Stormwate	r Retrofits	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide St	o Schools Pr	SRTS SRTS ogram Subtotal ►	\$ \$ \$	501,760	\$ \$ \$ \$	401,408	\$ \$	100,352	IM + Stormwater = \$20,625,472
Statewide Safe Rout Statewide Stormwate Statewide Transporta	r Retrofits	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to GUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide St. No Projects Programmed No Projects Programmed	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$	501,760	\$ \$ \$ \$	401,408	\$ \$ \$	100,352	■ 80% Federal + 20% Non-Federal
Statewide Stormwate	r Retrofits	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide St	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$	501,760	\$ \$ \$ \$	401,408	\$ \$	100,352	IM + Stormwater = \$20,625,472
Statewide Stormwate Statewide Transporta	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to GUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide St. No Projects Programmed No Projects Programmed	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$	501,760	\$ \$ \$ \$	401,408	\$ \$ \$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal
Statewide Stormwate Statewide Transporta	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to GUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide Statewide Statewide Statewide Statewide Statewide Statewide Statewide Statewide Transportation	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	501,760	\$ \$ \$ \$ \$	401,408	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal
Statewide Stormwate Statewide Transporta	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide Statewide Statewide Statewide Transportation ABP GANS Repayment	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$	501,760	\$ \$ \$ \$ \$	401,408	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal
Statewide Stormwate Statewide Transporta	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to GUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide Statewide Statewide Statewide Statewide Statewide Statewide Statewide Statewide Transportation	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	501,760	\$ \$ \$ \$ \$	401,408	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal
Statewide Stormwate Statewide Transporta	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide Statewide Statewide Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$	501,760	\$ \$ \$ \$ \$	401,408	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal
Statewide Stormwate Statewide Transporta	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to GUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide Statewide Statewide Statewide Statewide Statewide Transportation ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc.	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	501,760	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	401,408	\$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal
Statewide Stormwate Statewide Transporta	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to QUINCY-MILTON-BOSTON-INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide Statewide Statewide Statewide Statewide Statewide Transportation ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc.	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	501,760	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	401,408	\$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal
Statewide Stormwate Statewide Transporta	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to Statewide Safe Routes to QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide Statewide Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	501,760	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	401,408	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal
Statewide Stormwate	r Retrofits 608208	Boston	MULTIPLE	No Projects Programmed No Projects Programmed Statewide Safe Routes to GUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Statewide Statewide Statewide Statewide Statewide Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBES, FAPO, Pavement Lab Retrofits, and Misc. Programs	6 ormwater Re	SRTS SRTS ogram Subtotal STP-TE strofits Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	501,760	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	401,408	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,352	IM + Stormwater = \$20,625,472 ■ 80% Federal + 20% Non-Federal

2020 Bo	ston R	egion	MPO Tra	ansportation Imp	provement	Progr	am	07/28/2016 Et 05/25/2017 At	ndorsed mendment Three	
nendment/ justment Type ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name	•	MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional
ection 2A / Non-Fe	deral Projects									
Ion Federal Aid										
				No Projects Programmed						
			·	·	Non-Feder	ral Aid Subtotal►	\$ -		\$ -	◀100% Non-Federal
Section 2B / Non-Fe	deral Bridge Pro	inete								
		ecis								
			1	No Projects Programmed	1	NFA	\$ -		\$ -	
				No Projects Programmed No Projects Programmed		NFA NFA	\$ - \$ -		\$ -	
				No Projects Programmed	n 2B / Non-Federal Bridge Pr	NFA	\$ - \$ - \$ -		•	■100% Non-Federal
Section 2B / Non-Fe	deral Bridge Pro	ects		No Projects Programmed Section		NFA rojects Subtotal▶	\$ - \$ - TIP Section 1:	TIP Section 2:	•	■100% Non-Federal
Section 2B / Non-Fe	deral Bridge Pro	ects		No Projects Programmed		NFA rojects Subtotal▶		TIP Section 2: ▼	\$ -	■100% Non-Federal
Section 2B / Non-Fe	deral Bridge Pro	ects		No Projects Programmed Section	n 2B / Non-Federal Bridge Pr	NFA rojects Subtotal▶ Total ▶	TIP Section 1: ▼ \$ 265,701,739	\$ -	\$ - \$ -	
Section 2B / Non-Fe	deral Bridge Pro	ects		No Projects Programmed Section	n 2B / Non-Federal Bridge Pr	NFA rojects Subtotal▶	TIP Section 1: ▼ \$ 265,701,739 \$ 214,926,913	\$ -	\$ - \$ - Total of All Projects ▼ \$ 265,701,739 \$ 214,926,913	■ Total Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00; applicable to its applicable to

07/28/2016 Endorsed 05/25/2017 Amendment Three

A Dunguama Businet North	Tuonsit Assurer	FTA Activity		Carryover	Fodovol Eurode	Ctata Funda	TDC -	Local Funda	Total Cost
A Program Project Number - Urbanized Area Formula Gra		Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307 RTD0004380		117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	ćo	¢07.500	\$437
5307 RTD0004380 5307 RTD0004986	Cape Ann Transportation Authority	117A00 114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$350,000	\$40,000	\$10,000	\$0 \$0	\$87,500 \$0	\$457 \$50
5307 RTD0004986 5307 RTD0004982	Cape Ann Transportation Authority Cape Ann Transportation Authority	114206	ACQUIRE - MISC SUPPORT	2019 - \$40,000	\$11,296	\$2,824	\$0 \$0	\$0 \$0	\$30 \$14
								·	
5307 RTD0004887	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$31
5307 RTD0004888	MetroWest Regional Transit Authority	440000	Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$3
5307 RTD0004889	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,62
5307 RTD0004890	MetroWest Regional Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$18
5307 RTD0006058	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$145,840,976	\$0	\$0	\$36,460,244	\$182,30
				Subtotal	\$147,965,687	\$443,678	\$0	\$36,547,744	\$184,95
- Fixed-Guideway Capital Inve	stment Grants								
5309 RTD0005419	Massachusetts Bay Transportation	132303	Green Line Extension Project	2019 -	\$150,000,000	\$0	\$0	\$100,000,000	\$250,00
	Authority (MBTA)			\$150,000,000					
				Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,00
- Enhanced Mobility of Seniors	s and Individuals with Disabilities								
- Enhanced Mobility of Seniors	s and Individuals with Disabilities			Subtotal	\$0	\$0	\$0	\$0	
	s and Individuals with Disabilities			Subtotal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
- Fixed Guideway/Bus					\$0	\$0	\$0	\$0	
	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program					·	\$90,0
- Fixed Guideway/Bus	Massachusetts Bay Transportation	122405 123402	Bridge & Tunnel Program Elevator Program		\$0	\$0	\$0	\$0	\$90,00 \$12,83
- Fixed Guideway/Bus 5337 RTD0006059	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation				\$72,000,000	\$0 \$0	\$0 \$0	\$18,000,000	\$12,8
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402	Elevator Program		\$0 \$72,000,000 \$10,257,312	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328	\$12,82 \$40,00
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060 5337 RTD0006061	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402 123400	Elevator Program Stations & Facilities Program		\$0 \$72,000,000 \$10,257,312 \$32,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328 \$8,000,000	\$12,8. \$40,00 \$41,30
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060 5337 RTD0006061	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402 123400	Elevator Program Stations & Facilities Program	Subtotal	\$0 \$72,000,000 \$10,257,312 \$32,000,000 \$33,090,677	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328 \$8,000,000 \$8,272,669	\$12,8. \$40,00 \$41,30
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060 5337 RTD0006061 5337 RTD0006062	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402 123400	Elevator Program Stations & Facilities Program	Subtotal	\$0 \$72,000,000 \$10,257,312 \$32,000,000 \$33,090,677	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328 \$8,000,000 \$8,272,669	\$12,8 \$40,0 \$41,3 \$184,1
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060 5337 RTD0006061 5337 RTD0006062	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402 123400 124400	Elevator Program Stations & Facilities Program Systems Upgrade Program	Subtotal	\$0 \$72,000,000 \$10,257,312 \$32,000,000 \$33,090,677 \$147,347,989	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328 \$8,000,000 \$8,272,669 \$36,836,997	
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060 5337 RTD0006061 5337 RTD0006062	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402 123400 124400	Elevator Program Stations & Facilities Program Systems Upgrade Program	Subtotal	\$0 \$72,000,000 \$10,257,312 \$32,000,000 \$33,090,677 \$147,347,989 \$5,552,214	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328 \$8,000,000 \$8,272,669 \$36,836,997 \$1,388,053	\$12,8. \$40,00 \$41,30 \$184,10 \$6,90
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060 5337 RTD0006061 5337 RTD0006062 - Bus and Bus Facilities 5339 RTD0006063	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402 123400 124400	Elevator Program Stations & Facilities Program Systems Upgrade Program	Subtotal Subtotal Subtotal	\$0 \$72,000,000 \$10,257,312 \$32,000,000 \$33,090,677 \$147,347,989 \$5,552,214 \$5,552,214	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328 \$8,000,000 \$8,272,669 \$36,836,997 \$1,388,053 \$1,388,053	\$12,8. \$40,00 \$41,30 \$184,10 \$6,90
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060 5337 RTD0006061 5337 RTD0006062 - Bus and Bus Facilities 5339 RTD0006063	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402 123400 124400	Elevator Program Stations & Facilities Program Systems Upgrade Program	Subtotal Subtotal	\$0 \$72,000,000 \$10,257,312 \$32,000,000 \$33,090,677 \$147,347,989 \$5,552,214	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328 \$8,000,000 \$8,272,669 \$36,836,997 \$1,388,053 \$1,388,053	\$12,8: \$40,00 \$41,36 \$184,18 \$6,94
- Fixed Guideway/Bus 5337 RTD0006059 5337 RTD0006060 5337 RTD0006061 5337 RTD0006062 - Bus and Bus Facilities 5339 RTD0006063	Massachusetts Bay Transportation Authority (MBTA) Massachusetts Bay Transportation	123402 123400 124400	Elevator Program Stations & Facilities Program Systems Upgrade Program	Subtotal Subtotal Subtotal	\$0 \$72,000,000 \$10,257,312 \$32,000,000 \$33,090,677 \$147,347,989 \$5,552,214 \$5,552,214	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$18,000,000 \$2,564,328 \$8,000,000 \$8,272,669 \$36,836,997 \$1,388,053 \$1,388,053	\$12,8. \$40,00 \$41,30 \$184,10 \$6,90

Funds listed under the Carry Over column are included in the Federal Amount

2021 Boston Region MPO Transportation Improvement Program 05/25/2017 Amendment Three

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amendment/ adjustment Type ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Feder	ral Aid Target Pr	ojects								
HSIP - Highway Sa	ofaty Improveme	nt Drogram								
rion - riigiiway oa	608228	Boston	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	HSIP	\$ 1,509,587	\$ 1,358,628	\$ 150,959	STP+HSIP+TAP Total Cost = \$10,063,91
	605857	Boston	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	HSIP	\$ 631,724	\$ 568,552	\$ 63,172	HSIP+CMAQ+STP Total Cost = \$6,317,2
	608347	Boston	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 14/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	HSIP	\$ 2,339,729	\$ 2,105,756	\$ 233,973	HSIP+CMAQ Total Cost = \$3,509,576
			-	<u></u>		HSIP Subtotal ▶	\$ 4,481,040	\$ 4,032,936	\$ 448,104	■ 90% Federal + 10% Non-Federal
CMAQ - Congestion										
	BN0001	Boston	Multiple	Community Transportation Program	N/A	CMAQ	\$ 1,750,000	1 1		
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	AC Yr 6 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; mat provided by local contributions; STP+CMAQ+Section 530 (Transit)
	605857	Boston	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	CMAQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	HSIP+CMAQ+STP Total Cost = \$6,317,2
	608347	Boston	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 14/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	CMAQ	\$ 1,169,847	\$ 935,878	\$ 233,969	HSIP+CMAQ Total Cost = \$3,509,576
	_		"	, nome of the contract of the	(CMAQ Subtotal ▶	\$ 15,919,847	\$ 12,735,878	\$ 3,183,969	■ 80% Federal + 20% Non-Federal
TAP - Transportat	ion Alternatives	Program								
	608228	Boston	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	TAP	\$ 1,006,391	\$ 805,113	\$ 201,278	STP+HSIP+TAP Total Cost = \$10,063,9
	606501	Boston	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	TAP	\$ 289,088	\$ 231,270	\$ 57,818	TAP+STP+Earmark Total Cost = \$2,890,8
	606226	Boston	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$ 2,183,253	\$ 1,746,602	\$ 436,651	Yr 2 of 5; TAP+STP+Earmarks Total Cos \$37,411,459
		1			I	TAP Subtotal ▶	\$ 3,478,732	\$ 2,782,986	+	■ 80% Federal + 20% Non-Federal

07/28/2016 Endorsed 05/25/2017 Amendment Thre

606226 Boston Boston BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE 6 STP \$ 19,649,276 \$ 15,719,421 604996 Boston Woburn WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW 4 STP \$ 17,784,392 \$ 14,227,514		AC Yr 6 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; matc provided by local contributions; STP+CMAQ+Section 5309 (Transit)
1570 Boston Multiple GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR \$ 22,000,000 \$ 17,600,000		\$190,000,000; funding flexed to FTA; mate provided by local contributions; STP+CMAQ+Section 5309
AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE 604996 Boston Woburn WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW 4 STP \$ 17,784,392 \$ 14,227,514	\$ 3,929,855	(Transit)
		Yr 2 of 5; TAP+STP+Earmarks Total Cost \$37,411,459
BOSTON STREET OVER MBTA	\$ 3,556,878	3
608228 Boston Framingham FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET 3 STP \$ 7,547,934 \$ 6,038,347	\$ 1,509,587	STP+HSIP+TAP Total Cost = \$10,063,912
605857 Boston Norwood NORWOOD- INTERSECTION IMPROVEMENTS @ 5 STP \$ 2,685,512 \$ 2,148,410	\$ 537,102	HSIP+CMAQ+STP Total Cost = \$6,317,23
606501 Boston Holbrook HOLBROOK- RECONSTRUCTION OF UNION STREET 5 STP \$ 1,074,542 \$ 859,634 (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET WATER STREET	\$ 214,908	TAP+STP+Earmark Total Cost = \$2,890,88
Non-CMAQ/HSIP/TAP (Other) Subtotal ▶ \$ 70,741,656 \$ 56,593,325	\$ 14,148,331	1 ◀ 80% Federal + 20% Non-Federal

Total Federal Aid Target Funds Programmed ▶	\$ 94,621,275	\$ 94,819,913	◄ Total Target	\$ 198,638	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 70,741,656		■ Max. Non-	\$ (76,586,668)	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP		Exceeds Maximum
Total HSIP Programmed ▶	\$ 4,481,040	\$ 4,296,710	■ Min. HSIP	\$ (184,330)	HSIP Recommended Met
Total CMAQ Programmed ▶	\$ 15,919,847	\$ 10,741,776	■ Min. CMAQ	\$ (5,178,071)	CMAQ Recommended Met
Total TAP Programmed ►	\$ 3,478,732	\$ 2,996,121	■ Min. TAP	\$ (482,611)	TAP Requirement Exceeded!

HSIP, CMAQ, TAP Overprogrammed \$ (5,845,012)

➤ Section	1B /	Federal	Aid	Bridge	Projects	

► Statewide Systematic Maintenance Program

	608610	Boston	NEWTON	NEWTON, BRIDGE NUMBER N-12-055: CLEAN AND PAINT STRUCTURAL STEEL	6	NHPP	\$ 2,308,000	\$ 1,846,400	\$ 461,600	
			-	Statewide Bridge Ma	intenance P	rogram Subtotal ►	\$ 2,308,000	\$ 1,846,400	\$ 461,600	■ 80% Federal + 20% Non-Federal

► On System

A۱	MENDMENT:Increase	604173	Boston	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH	6	NHPP	\$ 18,666,616	\$ 14,933,293	\$ 3,733,323	
Co	st				WASHINGTON STREET OVER THE BOSTON INNER						
	MENDMENT: Change oject Description				HARBOR						AC YR 5 of 5, YOE \$144,066,616
		608009	Boston	BOXBOROUGH	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495	3	NHPP	\$ 6,295,000	\$ 5,036,000	\$ 1,259,000	AC YR 2 of 2. Total Cost = 14,295,000
						On S	system Subtotal ►	\$ 24,961,616	\$ 19,969,293	\$ 4,992,323	■ 80% Federal + 20% Non-Federal

2021 Boston Region MPO Transportation Improvement Program

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					I	L	Total						
Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Progr Fund	rammed s ▼	Fed ▼	leral Funds	Non-Fe Funds		Additional Information ▼
Off-System													
·	608637	Boston	MAYNARD	MAYNARD - BRIDGE REPLACEMENT, M-10-006, FLORIDA ROAD OVER ASSABET RIVER	D3	STP-BR-OFF	\$	1,646,620	\$	1,317,296	\$	329,324	
					Off-S	System Subtotal ▶	\$	1,646,620	\$	1,317,296	\$	329,324	■ 80% Federal + 20% Non-Federal
Statewide Bridge Ins	pection Program	_											
				No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
				Statewide Bridge I	nspection Pr	ogram Subtotal ►	\$	-	\$	-	\$	-	■ 80% Federal + 20% Non-Federal
Section 1C / Feder	al Aid Non-Targ	jet Projects											
► Other Federal Aid													
Other rederal Ald	606501	Boston	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	HPP	\$	1,527,250	\$	1,221,800	\$	305,450	Construction; TAP+STP+Earmark (MA177) To Cost = \$2,890,880
	606226	Boston	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$	126,970	\$	101,576	\$	25,394	Construction; (MA183); Yr 2 of 5; TAP+STP+Earmarks Total Cost = \$37,411,45
	606226	Boston	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$	8,451,960	\$	6,761,568	\$	1,690,392	Construction; (MA210); Yr 2 of 5; TAP+STP+Earmarks Total Cost = \$37,411,45
		1			Other Fede	ral Aid Subtotal ▶	\$ 1	0,106,180	\$	8,084,944	\$	2,021,236	◀ Funding Split Varies by Funding Source
Section 1D / Feder	al Aid Major & S	State Category	Projects										
Danianal Maian Inf													
► Regional Major Inf	rastructure			No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	
		1		Regional N	J Major Infrastr	ucture Subtotal ▶	\$		\$	_	\$	_	■ 80% Federal + 20% Non-Federal
Statewide America	ne with Dieshil	ity Act Implen	antation Plan										
- Glatewide America	III WILLI DISADII	ACT IIIIPIEII	ientation Flan	No Projects Programmed			\$	-	\$	-	\$	-	
				No Projects Programmed			\$	-	\$	-	\$	-	

Amendment/							Total					
'	MassDOT		Municipality	MassDOT	MassDOT		Programmed	Fe	ederal Funds		al	Additional
djustment Type ▼		MPO ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	•		Funds ▼		Information ▼
Statewide Congest												
	607901	Boston	DEDHAM DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG E		6	CMAQ	\$ 2,581,11	3 \$	2,064,891	\$	516,223	
				STREET & RUSTCRAFT ROAD CORRIDORS								
					Statewide (CMAQ Subtotal ▶	\$ 2,581,11	3 \$	2,064,891	\$	516,223	■ 80% Federal + 20% Non-Federal
Out to the HOID D												
Statewide HSIP Pro	ogram					,	Ι.					
				No Projects Programmed			\$	\$	-	\$	-	
				No Projects Programmed			\$.	. \$	-	\$	-	
				, ,		0.11.11	•					
				Statev	ide HSIP Pr	ogram Subtotal >	\$.	\$	-	\$	-	■ 90% Federal + 10% Non-Federal
 Statewide Infrastru 	ucture Program											
	607977	Boston	MULTIPLE	HOPKINTON- WESTBOROUGH- RECONSTRUCTION	3	NHPP	\$ 37,500,00	0 \$	30,000,000	\$ 7,	500,000	
				OF I-90/I-495 INTERCHANGE								TFPC, 107.6M NFA.
				No Projects Programmed			\$	\$	-	\$	-	
		1		Statewide Infra	structure Pr	ogram Subtotal ▶	\$ 37,500,00	0 \$	30 000 000	\$ 7	500 000	■ 80% Federal + 20% Non-Federal
				Ciaiomac illino	ou dotaro i i	ogram cabiotai r	Ψ 01,000,00	υ ψ	00,000,000	.,	000,000	_ 1 00/01 000/01 1 20/01/01/1 000/01
Statewide Interstate	e Maintenance	Program										
	608210	Boston	MULTIPLE	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN-	5	NHPP	\$ 26,680.00	0 \$	24,012,000	\$ 2.	668,000	
				INTERSTATE MAINTENANCE & RELATED WORK ON I-								
				495								
					ntenance Pr			0 \$	24,012,000	\$ 2,	668,000	■ 90% Federal + 10% Non-Federal
				495	ntenance Pr			0 \$	24,012,000	\$ 2,	668,000	■ 90% Federal + 10% Non-Federal
► Statewide Intelliger	nt Transportatio	on Systems		495 Statewide Interstate Mai	ntenance Pr		\$ 26,680,00				668,000	■ 90% Federal + 10% Non-Federal
►Statewide Intelliger	nt Transportatio	on Systems		495	ntenance Pr			0 \$		\$ 2,	668,000	■ 90% Federal + 10% Non-Federal
►Statewide Intelliger	nt Transportatio	on Systems		A95 Statewide Interstate Mai	ntenance Pro		\$ 26,680,00	. \$	-	\$	668,000	■ 90% Federal + 10% Non-Federal
►Statewide Intelliger	nt Transportatio	on Systems		495 Statewide Interstate Mai		ogram Subtotal ▶	\$ 26,680,00	· \$	-	\$	-	
≻ Statewide Intelliger	nt Transportatio	on Systems		A95 Statewide Interstate Mai			\$ 26,680,00	. \$	-	\$	-	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
				A95 Statewide Interstate Mai		ogram Subtotal ▶	\$ 26,680,00	· \$	-	\$	-	
				A95 Statewide Interstate Mai No Projects Programmed No Projects Programmed		ogram Subtotal ▶	\$ 26,680,00	\$ - \$		\$ \$		
				A95 Statewide Interstate Mai		ogram Subtotal ▶	\$ 26,680,00	· \$		\$	-	
➤ Statewide Intelliger ➤ Statewide National				A95 Statewide Interstate Mai No Projects Programmed No Projects Programmed		ogram Subtotal ▶	\$ 26,680,00	\$ - \$		\$ \$		
				No Projects Programmed	Statewic	ogram Subtotal ▶	\$ 26,680,000 \$ \$ \$ \$ \$	\$. \$. \$. \$. \$. \$	-	\$ \$ \$		■ 80% Federal + 20% Non-Federal
				No Projects Programmed	Statewic	ogram Subtotal ▶	\$ 26,680,000 \$ \$ \$ \$ \$	\$. \$. \$	-	\$ \$		
≻Statewide National	Freight Progra	m		No Projects Programmed	Statewic	ogram Subtotal ▶	\$ 26,680,000 \$ \$ \$ \$ \$	\$. \$. \$. \$. \$. \$	-	\$ \$ \$		■ 80% Federal + 20% Non-Federal
► Statewide National ► Statewide National	Freight Progra	m em Preservatio		No Projects Programmed Statewide Nation	Statewick Statewick al Freight Pro	ogram Subtotal ▶ de ITS Subtotal ▶ ogram Subtotal ▶	\$ 26,680,00 \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	■ 80% Federal + 20% Non-Federal
► Statewide National ► Statewide National	Freight Progra	m	n Program MULTIPLE	No Projects Programmed Statewide Nation CANTON- MILTON- RESURFACING AND RELATED	Statewick Statewick al Freight Pro	ogram Subtotal ▶	\$ 26,680,000 \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		■ 80% Federal + 20% Non-Federal
≻ Statewide National ≻ Statewide National	Freight Progra Highway Syste	m Preservatio	MULTIPLE	No Projects Programmed Statewide Nation CANTON- MILTON- RESURFACING AND RELATED WORK ON ROUTE 138	Statewick Statewick S	ogram Subtotal ▶ de ITS Subtotal ▶ ogram Subtotal ▶	\$ 26,680,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		■ 80% Federal + 20% Non-Federal
- Statewide National - Statewide National	Freight Progra	m em Preservatio		No Projects Programmed Statewide Nation CANTON- MILTON- RESURFACING AND RELATED	Statewick Statewick S	ogram Subtotal ▶ de ITS Subtotal ▶ ogram Subtotal ▶	\$ 26,680,00 \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	■ 80% Federal + 20% Non-Federal

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.mendment/ .djustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Statewide Plannin										
				No Projects Programmed			\$ -	\$ -	\$ -	
				No Projects Programmed			\$ -	\$ -	\$ -	
				Statewic	de Planning Pr	ogram Subtotal ►	\$ -	s -	\$ -	- ■ 80% Federal + 20% Non-Federal
					· ·	•				
Statewide Railroad	d Grade Crossin	ngs								
				No Projects Programmed			\$ -	\$ -	\$ -	•
				No Projects Programmed			\$ -	\$ -	\$ -	•
				Statewide F	RR Grade Cro	ssings Subtotal ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Safe Ro	outes to School	ls Program								
				No Projects Programmed		SRTS	\$ -	\$ -	\$ -	•
				No Projects Programmed		SRTS	\$ -	\$ -	\$ -	
		-1		Statewide Safe Routes	to Schools Pr	ogram Subtotal ▶	\$ -	\$ -	\$ -	 ✓ Funding Split Varies by Funding Source
						-9	-	1.7	1.7	
Statewide Stormw	ater Retrofits									
				No Projects Programmed			\$ -	\$ -	\$ -	•
				No Projects Programmed			\$ -	\$ -	\$ -	
		-1		Statewide	Stormwater R	etrofits Subtotal ►	\$ -	\$ -	\$ -	- ■ 80% Federal + 20% Non-Federal
Statewide Transpo	ortation Enhance	ements								
				No Projects Programmed			\$ -	\$ -	\$ -	•
				No Projects Programmed			\$ -	\$ -	\$ -	
				Statewide Transport	ation Enhance	ments Subtotal ►	\$ -	\$ -	\$ -	- ■ 80% Federal + 20% Non-Federal
				·						
Other Statewide It	ems									
				ABP GANS Repayment			\$ -		\$ -	•
				Award Adjustments, Change Orders, Project Value Changes, Etc.			\$ -	\$ -	\$ -	•
				DBEs, FAPO, Pavement Lab Retrofits, and Misc.			\$ -	\$ -	\$ -	
				Programs			*	Ţ	~	
				Planning			\$ -	\$ -	\$ -	
				Statewide Design and Right of Way			\$ -		\$ -	
		+		Statewide Recreational Trails			\$ -	•	\$ -	. †
		1				Items Subtotal ►				 Funding Split Varies by Funding Source

amendment/ adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 2A / Non-l	Federal Projects									
Non Federal Aid	_			¬					**	
				No Projects Programmed	Non-Fede	ral Aid Subtotal▶	¢ _		¢	- ■100% Non-Federal
					Non-i ede	rai Aid Subiolai	Ψ -		Ψ	4 100 /6 Non-i ederal
Section 2B / Non-	Federal Bridge F	rojects								
Section 2B / Non-l	Federal Bridge F	rojects								
Section 2B / Non-	Federal Bridge F	Projects		No Projects Programmed		NFA	\$ -		\$	-
Section 2B / Non-	Federal Bridge F	Projects		No Projects Programmed No Projects Programmed		NFA NFA	\$ - \$ -		Φ	-
Section 2B / Non-l	Federal Bridge F	Projects		, ,		NFA	*		Φ	
➤ Section 2B / Non-l	Federal Bridge F	Projects		, ,		NFA	*		Φ	-
			- MDO	No Projects Programmed		NFA	*	TIP Section 2:	\$ \$ Total of All	-
			n MPO	No Projects Programmed		NFA	\$ -	TIP Section 2: ▼	\$	-
			n MPO	, ,		NFA ojects Subtotal ▶	\$ -	▼	\$ \$ Total of All	- definition of the state of t

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway/Division website: http://www.massdot.state.ma.us/Highway/llaggers/main.aspx

Non-Federal Funds ▶ \$ 40,275,033 \$

40,275,033 ◀ Total Non-Federal Spending in Region

07/28/2016 Endorsed 05/25/2017 Amendment Three

FTA Program Project Numl	per Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
307 - Urbanized Area Formula G			,	,					
5307 RTD0004984	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0	\$0	\$437,5
5307 RTD0004985	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,0
	MetroWest Regional Transit			2020 -					
5307 RTD0005162	Authority	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,0
	MetroWest Regional Transit								
5307 RTD0005164	Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,
	MetroWest Regional Transit		ACQUISITION OF BUS SUPPORT						
5307 RTD0005165	Authority	114200	EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,
	Massachusetts Bay Transportation								
5307 RTD0006064	Authority (MBTA)	121200	Revenue Vehicle Program		\$81,888,983	\$0	\$0	\$20,472,246	\$102,361,
				Subtotal	\$83,977,398	\$522,104	\$0	\$20,472,246	\$104,971,
309 - Fixed-Guideway Capital In	vestment Grants								
	Massachusetts Bay Transportation								
5309 RTD0005420	Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,
				Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,
310 - Enhanced Mobility of Seni	ors and Individuals with Disabilities								
				Subtotal	\$0	\$0	\$0	\$0	
311					40	40	40	40	
				Subtotal	\$0	\$0	\$0	\$0	
337 - Fixed Guideway Capital In									
	Massachusetts Bay Transportation		0.1.07.10		400 444	40	40	4= 500 =00	400.450
5337 RTD0006065	Authority (MBTA)	122405	Bridge & Tunnel Program		\$22,770,111	\$0	\$0	\$5,692,528	\$28,462,
	Massachusetts Bay Transportation				*	4-			
5337 RTD0006066	Authority (MBTA)	123402	Elevator Program		\$21,454,327	\$0	\$0	\$5,363,582	\$26,817,
	Massachusetts Bay Transportation								
5337 RTD0006067	Authority (MBTA)	123400	Stations & Facilities Program	C haral	\$16,854,844	\$0	\$0	\$4,213,711	\$21,068,
				Subtotal	\$61,079,282	\$0	\$0	\$15,269,821	\$76,349
339 - Bus and Bus Facilities									
	Massachusetts Bay Transportation								
5339 RTD0006068	Authority (MBTA)	111400	Bus Program		\$986,627	\$0	\$0	\$246,657	\$1,233,
				Subtotal	\$986,627	\$0	\$0	\$246,657	\$1,233,
320					4	4-			
				Subtotal	\$0	\$0	\$0	\$0	
ther Federal							4-	A	
				Subtotal	\$0	\$0	\$0	\$0	
ther Non-Federal									
				Subtotal	\$0	\$0	\$0	\$0	
				Total	\$296,043,307	\$522,104	\$0	\$135,988,724	\$432,554,

Funds listed under the Carry Over column are included in the Federal Amount