

**FFYs 2017-2021 Transportation Improvement Program (TIP)  
Draft Amendment Four: Summary of Proposed Changes, Highway Element**

Project/Program	Proposed Change	What's the Impact?	TIP Section / Funding Source Category	Programmed Cost Change From	Programmed Cost Change To	Programmed Cost Difference	Where Should I look in the TIP Tables?
<b>FFY 2017</b>							
604761; Boston- Multi-Use Trail Construction (South Bay Harbor), From Ruggles Station To Fort Point Channel	INCREASE COST	Total Programmed Federal Participating Cost (TFPC) increasing from \$2,229,018 to \$3,191,689.  The increase in project costs has no impact to the MPO's target program.	Section 1D/Federal Aid Major & State Category Projects/ Statewide Congestion Mitigation and Air Quality (CMAQ)	\$2,229,018	\$3,191,689	\$962,671	Page 6, FFY 2017 Highway Element Table
	CHANGE IN PROJECT DESCRIPTION	This amendment also will change the project description to:  <b><i>Boston- Multi-Use Trail Construction (South Bay Harbor), From Albany Street At Union Park Street To Dorchester Avenue, Includes Traveler Street And West 4th Street</i></b>					
<b>FFYs 2017- 2021</b>							
604173; Boston - Bridge Replacement (B-16-016), North Washington Street over Boston Inner Harbor	INCREASE COST	Total Programmed Federal Participating Cost (TFPC) increasing from \$144,066,616 to \$157,546,729.  The increase in project costs has no impact to the MPO's target program.  <b>Additional Information:</b> FFYs 2017-21 TIP Amendment Three, increased the TFPC for this project from \$112,400,000 to \$144,066,616 (increase of \$31,666,616).  Current Total Project Cost: \$174,000,000 (includes City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds)	Section 1B/Federal Aid Bridge Projects	\$144,066,616	\$157,546,729	\$13,480,113	Page 3, FFY 2017 Highway Element Table  Page 11, FFY 2018 Highway Element Table  Page 17, FFY 2019 Highway Element Table  Page 23, FFY 2020 Highway Element Table  Page 29, FFY 2021 Highway Element Table
	CHANGE FUNDING SCHEDULE (CASH FLOWS)	Change cash flow in FFYs 2017-2021; new Advance Construction (AC) cash flow as follows:  FFY 2017: was \$6,400,000; now \$46,496,905 (AC Year 1 of 6) FFY 2018: was \$42,000,000; now \$35,000,000 (AC Year 2 of 6) FFY 2019: was \$42,000,000; now \$21,000,000 (AC Year 3 of 6) FFY 2020: was \$35,000,000; now \$15,000,000 (AC Year 4 of 6) FFY 2021: was \$18,666,616; now \$11,066,617 (AC Year 5 of 6)  FFY 2022: this will become AC Year 6 of 6 and \$28,983,207 will be amended into the FFYs 2018-22 Boston Region MPO TIP and the MassDOT STIP during FFY 2018					