

FFYs 2017-2021 Transportation Improvement Program
Draft Amendment Two Summary

Project	Proposed Change	What's the Impact?	Section/Funding Source	From	To	Difference	MPO Target Funding?	Where Should I look in the TIP Tables?
Adjustments								
Transit								
MetroWest RTA; Non-Fixed Route ADA Paratransit Service	DECREASE FUNDING	Reallocated the difference (\$370,494) from this operations line item to capital in FFY 2017 (see below)		5307	\$1,992,640	\$1,622,146	(\$370,494)	Page 1; FFY 2017 Transit Element Table
MetroWest RTA; Acquisition of Bus Support Equipment/Facilities	INCREASE FUNDING	Reallocated from above operating expenses		5307	\$217,390	\$587,884	\$370,494	Page 1; FFY 2017 Transit Element Table
MetroWest RTA; Construction of Bus Support Equipment/Facilities	NEW FUNDING	Addition of this funding.	Other Non-Federal		\$0	\$400,000	\$400,000	Page 2; FFY 2017 Transit Element Table
Cape Ann Transportation Authority; Buy Replacement Trolley Bus	REMOVE FUNDING	Removal of this funding from FFY 2018	Other Non-Federal		\$900,000	\$0	(\$900,000)	Page 4; FFY 2018 Transit Element Table
	NEW FUNDING	Addition of this funding in FFY 2019	Other Non-Federal		\$0	\$900,000	\$900,000	Page 5; FFY 2019 Transit Element Table
Highway								
Various	Added project ID to repurposed earmarks (BNXXXX)	Project IDs were not included in Amendment One; corrects project IDs	Section 1C/Other Federal Aid					FFY 2017 Highway Element table, page 4
			Section 1C/HPP					
1570; Green Line Extension	Advanced Construction (AC) year added to additional information	Clarifies additional information about this project and funding	Section 1A/STP				X	Throughout Section 1A funding, CMAQ Program, in the Highway Element tables, FFYs 2017-2021

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Amendments (All Highway)								
29492; Middlesex Turnpike Improvements	FFY 2016 (AC 1 of 2)							
	NEW FUNDING	Remove this amount from FFY 2017 programming	August Redistribution	\$0	\$6,437,225	\$6,437,225		NA
	FFY 2017 (AC 2 of 2)							
	DECREASE FUNDING	Decrease in programming in FFY 2017. No change in total cost for this project: \$36,735,048; AC over 2 years, FFY 2016 and FFY 2017	Overall Programming (FFY 2017)	\$15,043,606	\$8,606,381	(\$6,437,225)		NA
	REMOVE FUNDING	This was covered by August Redistribution: \$6,437,225	Section 1D/Statewide Infrastructure	\$6,437,225	\$0	(\$6,437,225)		Page 5; FFY 2017 Highway Element Table
REMOVE FUNDING	These funds were added to STP; Change in funding source	Section 1A/TAP	\$2,808,721	\$0	(\$2,808,721)	X	Page 1; FFY 2017 Highway Element Table	
INCREASE FUNDING	Funds added from TAP (see above); Change in funding source	Section 1A/STP	\$3,796,185	\$6,604,906	\$2,808,721	X	Page 2; FFY 2017 Highway Element Table	
601630; Weymouth-Abington-Reconstruction & Widening on Route 18	FFY 2016 (AC 1 of 4)							
	NEW FUNDING	Remove this amount from FFY 2017 programming	August Redistribution	\$0	\$9,724,933	\$9,724,933		NA
	FFY 2017 (AC 2 of 4)							
	DECREASE FUNDING	No change in total cost for this project: \$81,812,268; AC over 4 years, FFY 2016-FFY 2020	Overall Programming (FFY 2017)	\$40,780,510	\$34,062,998	(\$6,717,512)		NA
	DECREASE FUNDING	This was covered by August Redistribution: \$9,724,933	Section 1B/NHPP	\$21,758,750	\$12,033,817	(\$9,724,933)		Page 3; FFY 2017 Highway Element Table
	INCREASE FUNDING	Increase in earmark (Demo ID: MA 047); earmark previously programmed in FFY 2016 and not fully obligated; remaining amount reprogrammed in FFY 2017	Section 1C/HPP	\$6,171,760	\$9,179,180	\$3,007,420		Page 4; FFY 2017 Highway Element Table
DECREASE FUNDING	These funds were added to NHPP; Change in funding source	Section 1A/STP	\$12,850,000	\$5,946,711	(\$6,903,289)	X	Page 2; FFY 2017 Highway Element Table	
NEW FUNDING	Funds added from STP (see above); Change in funding source	Section 1A/NHPP	\$0	\$6,903,289	\$6,903,289	X	Page 2; FFY 2017 Highway Element Table	
606553; Hanover-Norwell-Superstructure Replacement, H-06-010, ST 3 Over ST 123 (Webster St.) & N-24-003, ST 3 Over High St.	FFY 2016							
	NEW FUNDING	Remove this amount from FFY 2017 programming	August Redistribution	\$0	\$12,955,600	\$12,955,600		NA
	FFY 2017							
REMOVE PROJECT	This was covered by August Redistribution: \$12,955,600 Project no longer funded over 2 years	Section 1B/On-System, NHPP	\$12,955,600	\$0	(\$12,955,600)		Page 3/FFY 2017 Highway Element Table	
607477; Lynnfield-Peabody-Resurfacing & Related work on Route 1	INCREASE FUNDING	Increase in FFY 2017 programming in Section 1D	Section 1D/Statewide NHPP	\$7,235,800	\$8,892,334	\$1,656,534		Page 6; FFY 2017 Highway Element Table

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603917 ; Medford-Stoneham-Woburn-Reading-Highway Lighting Rehabilitation on I-93 (Phase II)	INCREASE FUNDING/ INCREASE COST	Total project cost increased from \$16,024,274 to \$19,543,464 (by \$3,519,190) Project was originally AC'd over 2 years. No longer funded over 2 years; all funding is in FFY 2017	Section 1D/Statewide Infrastructure	\$1,024,274	\$19,543,464	Cost Increase: \$3,519,190 FFY 2017 Programming Increase: \$18,519,190		Page 5; FFY 2017 Highway Element Table
BN00005 ; Assabet River National Wildlife Refuge - Rehab White Pond Road, aka North Entrance Road (Route 101)	NEW PROJECT	This is a transfer to Eastern Federal Lands	Section 1C/Other Federal Aid	\$0	\$575,000	\$575,000		Page 5; FFY 2017 Highway Element Table
BN00006 ; Great Meadows National Wildlife Transportation Project	NEW PROJECT	Repurposed earmark (Demo ID: MA 107), formerly Oxbow National Wildlife Refuge, Design and construction of a Visitor Contact Station; Transfer to Eastern Federal Lands	Section 1C/Other Federal Aid	\$0	\$53,328	\$53,328		Page 5; FFY 2017 Highway Element Table
BN00007 ; Great Meadows National Wildlife Transportation Project	NEW PROJECT	Repurposed earmark (Demo ID: MA 119), formerly Assabet River National Wildlife Refuge, MA, Design and construction of parking areas; Transfer to Eastern Federal Lands	Section 1C/Other Federal Aid	\$0	\$190,453	\$190,453		Page 5; FFY 2017 Highway Element Table
FFY 2018								
605608 ; Dedham-Resurfacing & Related Work on Route 109	REMOVE PROJECT	Replaced this project with 608587; Dedham-Reconstruction & Related Work on Bridge Street (Route 109) and Ames Street (see below)	Section 1D/NHPP	\$234,407	\$0	(\$234,407)		Page 12; FFY 2018 Highway Element Table
608587 ; Dedham-Reconstruction & Related Work on Bridge Street (Route 109) and Ames Street	NEW PROJECT/ INCREASE FUNDING	Added in place of 605608; increased cost compared to 605608 which was removed	Section 1D/NHPP	\$0	\$5,459,341	\$5,459,341		Page 12; FFY 2018 Highway Element Table
606316 ; Brookline-Pedestrian Bridge Rehabilitation, B-27-016, over MBTA off Carlton Street	NEW FUNDING	Repurposed earmark (Demo ID: MA 149), formerly design and construct signal crossing and other safety improvements to Emerald Necklace Greenway Bicycle Trail, Town of Brookline	Section 1C/Other Federal Aid	\$0	\$751,106	\$751,106		Page 11; FFY 2018 Highway Element Table
	DECREASE FUNDING	Decreased this funding source as a result of additional funds from repurposed earmark (see above)	Section 1C/Statewide CMAQ	\$3,838,130	\$3,087,024	(\$751,106)		Page 11; FFY 2018 Highway Element Table
FFY 2019								
BN00008 ; Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk	NEW PROJECT	This is a transfer to Eastern Federal Lands	Section 1C/Other Federal Aid	\$0	\$1,200,000	\$1,200,000		Page 16; FFY 2019 Highway Element Table