

**MBTA Federally-Funded Projects in FY 2018-2022 CIP
With TIP Federal Funding Program and Cost**

Section 5307 - Urbanized Formula Funds

5307 - Revenue Vehicle Program

Red Line No. 3 Car - Targeted Reliability Improv.
Green Line Train Protection
Revenue Vehicle Program (Subject to Fleet Plan)
Program Allowance

Federal Share	MBTA Match	Total
\$35,226,739	\$8,806,685	\$44,033,424
\$135,470,052	\$33,867,513	\$169,337,565
\$230,000,000	\$57,500,000	\$287,500,000
\$27,303,209	\$6,825,802	\$34,129,011
\$428,000,000	\$107,000,000	\$535,000,000

5307 - Stations and Facilities Program

Charlestown Bus - Seawall Rehab
Commonwealth Ave Stations Access (GL Surface Design)
Downtown Crossing Vertical Transpo. Improvements Phase 2
Program Allowance

Federal Share	MBTA Match	Total
\$25,698,486	\$6,424,622	\$32,123,108
\$2,640,000	\$660,000	\$3,300,000
\$44,000,000	\$11,000,000	\$55,000,000
\$3,106,724	\$776,681	\$3,883,405
\$75,445,210	\$18,861,303	\$94,306,513

5307 - Systemwide Signals Program

Signal Program - Red/Orange Line
Program Allowance

Federal Share	MBTA Match	Total
\$213,360,000	\$53,340,000	\$266,700,000
\$5,609,914	\$1,402,479	\$7,012,393
\$218,969,914	\$54,742,479	\$273,712,393

Section 5307 Totals

\$722,415,125	\$180,603,781	\$903,018,906
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Section 5337 - State of Good Repair

5337 - Bridge Program

Bridge Bundling Contract (6 Bridges)
Neponset River Lower Mills Bridge
Emergency Bridge Design
Merrimack River Bridge
Tunnel Rehab
North Station Draw 1
Emergency Bridge Repair
Gloucester Drawbridge
Bridge Program - Design
Program Allowance

Federal Share	MBTA Match	Total
\$18,800,000	\$4,700,000	\$23,500,000
\$4,348,782	\$1,087,195	\$5,435,977
\$22,253,902	\$5,563,476	\$27,817,378
\$18,551,682	\$4,637,920	\$23,189,602
\$14,473,416	\$3,618,354	\$18,091,770
\$96,880,000	\$24,220,000	\$121,100,000
\$12,503,723	\$3,125,931	\$15,629,654
\$33,452,336	\$8,363,084	\$41,815,420
\$24,000,000	\$6,000,000	\$30,000,000
\$18,736,159	\$4,684,040	\$23,420,199
\$264,000,000	\$66,000,000	\$330,000,000

5337 - Elevator Program

Elevator Program - BCIL
Elevator Program Multiple Location Design

Federal Share	MBTA Match	Total
\$40,000,000	\$10,000,000	\$50,000,000
\$8,000,000	\$2,000,000	\$10,000,000
\$48,000,000	\$12,000,000	\$60,000,000

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**MBTA Federally-Funded Projects in FY 2018-2022 CIP
With TIP Federal Funding Program and Cost**

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5337 - Stations and Facilities Program

	Federal Share	MBTA Match	Total
Commonwealth Ave Stations Accessibility	\$10,160,000	\$2,540,000	\$12,700,000
Garage Improvements - Alewife, Braintree and Quincy Adams	\$12,000,000	\$3,000,000	\$15,000,000
Natick Center Station Accessibility Project	\$1,960,000	\$490,000	\$2,450,000
Oak Grove Station Vertical Transportation Improvements	\$12,800,000	\$3,200,000	\$16,000,000
Ruggles Station - Upgrades and Accessibility	\$6,800,000	\$1,700,000	\$8,500,000
South Attleboro Station Station Improvements	\$2,800,000	\$700,000	\$3,500,000
Quincy Center Garage Demolition	\$33,167,219	\$8,291,805	\$41,459,024
Wollaston Station Improvements	\$46,919,981	\$11,729,995	\$58,649,976
Hingham Ferry Dock Modification	\$9,668,534	\$2,417,134	\$12,085,668
Silver Line Gateway - Phase 2	\$23,956,800	\$5,989,200	\$29,946,000
Forest Hills MAB Improvement Project	\$20,149,600	\$5,037,400	\$25,187,000
Winchester Center Station	\$44,622,341	\$11,155,585	\$55,777,926
Symphony Station Improvements	\$30,680,000	\$7,670,000	\$38,350,000
Program Allowance	\$25,614,696	\$6,403,674	\$32,018,370
	\$281,299,171	\$70,324,793	\$351,623,964

5337 - System Upgrades Program

	Federal Share	MBTA Match	Total
Public Safety Improvements to System-Wide Radio	\$1,600,000	\$400,000	\$2,000,000
Rockport Commuter Rail Layover Power Upgrade	\$4,453,566	\$1,113,391	\$5,566,957
Savin Hill Underpass	\$2,537,251	\$634,313	\$3,171,564
45 High Street - Facility Improvements	\$6,095,130	\$1,523,783	\$7,618,913
System-Wide Radio	\$56,000,000	\$14,000,000	\$70,000,000
Program Allowance	\$1,314,053	\$328,513	\$1,642,566
	\$72,000,000	\$18,000,000	\$90,000,000

5337 - Systemwide Signals Program

	Federal Share	MBTA Match	Total
Signal Program - Green Line	\$64,000,000	\$16,000,000	\$80,000,000
	\$64,000,000	\$16,000,000	\$80,000,000

Section 5337 Totals

\$729,299,171	\$182,324,793	\$911,623,964
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Section 5339 - Bus & Bus Facilities

5339 - Bus Program

	Federal Share	MBTA Match	Total
Overhaul of 32 Neoplan 60' DMA Buses	\$9,207,630	\$2,301,908	\$11,509,538
Bus Fleet Procurement (Subject to Fleet Plan)	\$15,600,000	\$3,900,000	\$19,500,000
Program Allowance	\$2,602,119	\$650,530	\$3,252,649
	\$27,409,749	\$6,852,437	\$34,262,187

Section 5339 Totals

\$27,409,749	\$6,852,437	\$34,262,187
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