

**Transportation Improvement Program (TIP)
Project List (FY2023)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007184	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2022 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007197	Cape Ann Transportation Authority	111203	Replace Two 30-FT BUS	2019 - \$175,000; 2020 - \$175,000; 2021 - \$175,000; 2022 - \$175,000	\$700,000	\$175,000	\$0	\$0	\$875,000
5307	RTD0007186	Cape Ann Transportation Authority	114403	Rehab/Reno-repave parking lot (match in 24)		\$80,000	\$0	\$0	\$0	\$80,000
5307	RTD0007152	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
5307	RTD0007153	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2022 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
5307	RTD0007155	MetroWest Regional Transit Authority	440000	Mobility Management	2022 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
5307	RTD0007154	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2022 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
5307	RTD0007363	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program - 5307		\$146,121,933	\$0	\$0	\$36,530,483	\$182,652,416
Subtotal						\$148,910,348	\$605,854	\$0	\$36,601,733	\$186,117,935
5309										
Subtotal						\$0	\$0	\$0	\$0	\$0
5310										
Subtotal						\$0	\$0	\$0	\$0	\$0
5311										
Subtotal						\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0007373	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge and Tunnel Program - 5337		\$83,270,751	\$0	\$0	\$20,817,688	\$104,088,439
5337	RTD0007374	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator and Escalator Program - 5337		\$62,622,254	\$0	\$0	\$15,655,563	\$78,277,817
Subtotal						\$145,893,005	\$0	\$0	\$36,473,251	\$182,366,256
5339										
5339	RTD0007375	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339		\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
Subtotal						\$5,683,653	\$0	\$0	\$1,420,913	\$7,104,566
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Federal										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Subtotal						\$0	\$0	\$0	\$0	\$0
Total						\$300,487,006	\$605,854	\$0	\$74,495,897	\$375,588,757

Funds listed under the Carry Over column are included in the Federal Amount