



Part I: Key Document Schedules and Updates

November 15, 2018

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Boston Region Metropolitan Planning Organization

Agenda

- **Unified Planning Work Program (UPWP) and Transportation Improvement Program (TIP) milestones**
- **Certification Activities outreach**
- **UPWP and TIP development materials**
- **Next steps**



FFY 2020 UPWP

• Outreach and Initial Universe of Proposed Studies	November–January
• UPWP Committee Meeting: Outreach strategy and initial Universe	Dec 6
• UPWP Committee Meeting: Review input	Jan 17
• Staff develops draft Universe	Jan–Feb
• UPWP Committee Meeting: Review draft Universe	Feb 7 and possibly Feb 21
• Staff and UPWP Committee identify priority studies	Feb–Mar
• UPWP Committee Meeting: Generate draft list of discrete studies	Mar 7 and 21
• Staff develops UPWP budget	Mar–Apr
• UPWP Committee Meeting: Final list of discrete studies, draft budget	Apr 18
• Key MPO Meetings: Release draft UPWP for public review	May 2 or 16
• Key MPO Meeting: Endorse final UPWP	Jun 20

FFYs 2020–24 TIP

• Deadline: Identify new TIP contacts	Oct 19
• Outreach and Initial Universe of Projects	Oct 22 and 24
• Deadline: Municipalities confirm projects in Universe	Nov 8–Nov 22
• Key MPO Meeting: Draft Universe (TIP and Long-Range Transportation Plan [LRTP])	Nov 15
• Deadline: Submit information for project evaluations	Early Dec
• MassDOT: Quarterly Project Review Committee (PRC) meeting	Dec 6
• Complete initial project evaluations	Jan 11
• Deadline: Submit feedback on project evaluations	Jan 21–Jan 29
• Key MPO Meeting: Evaluation results, comments, and revisions to initial results	Feb 7
• Post revised evaluation scores and first-tier list	Feb 14
• Key MPO Meeting: First-tier list	Feb 21
• Key MPO Meetings: Staff recommendation	Mar 7 and 21
• Key MPO Meeting: Release draft TIP for public review	Apr
• Key MPO Meeting: Endorse final TIP	May

Initial Outreach

November

- **13th** Three Rivers Interlocal Council (TRIC)
- **15th** North Suburban Planning Council (NSPC)
- **28th** Inner Core Committee (ICC)
- **29th** MetroWest Regional Collaborative (MetroWest)

December

- **11th** Southwest Advisory Planning Committee (SWAP)
- **18th** North Shore Task Force (NSTF)

January

- **19th** Minuteman Advisory Group on Interlocal Coordination (MAGIC)

UPWP and TIP Development Webpages

UPWP

- **Current:** Federal Fiscal Year (FFY) 2020 UPWP Development:
<http://bostonmpo.org/upwp-dev>
- **Archived:** FFY 2019 UPWP Development:
<http://bostonmpo.org/upwp-dev-archive-2019>

TIP

- **Current:** FFYs 2020–24 TIP Development:
<http://www.bostonmpo.org/tip-dev>
- **Archived:** FFYs 2019–23 TIP Development:
<http://www.bostonmpo.org/tip-dev-archive>



Key TIP Materials

- **Universe**
- **Evaluation Results**
- **First-Tier List**
- **5-year Programming Summary**
- **Project Descriptions**
- **Analysis of Programming**

Next Steps

- 1. TIP: (week of Dec. 3rd)**
 - a. Review TIP development materials**
 - b. Review project universe**
 - c. Submit project data**

- 2. UPWP: Submit study ideas (end of Dec.)**

Questions/Discussion



Part II: TIP and LRTP Universe

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- **Currently Programmed (Table 1)**
- **Unfunded TIP Projects (Tables 2 and 4)**
- **Unfunded Major Infrastructure Projects (Table 3)**
- **Next steps**

➤ **Currently Programmed (Table 1)**

Regionally Prioritized = 37 Projects Total

- **22 Complete Streets**
- **9 Intersection Improvements**
- **3 Bicycle and Pedestrian Improvements**
- **3 Major Infrastructure (LRTP)**

➤ **Currently Programmed (Table 1)**

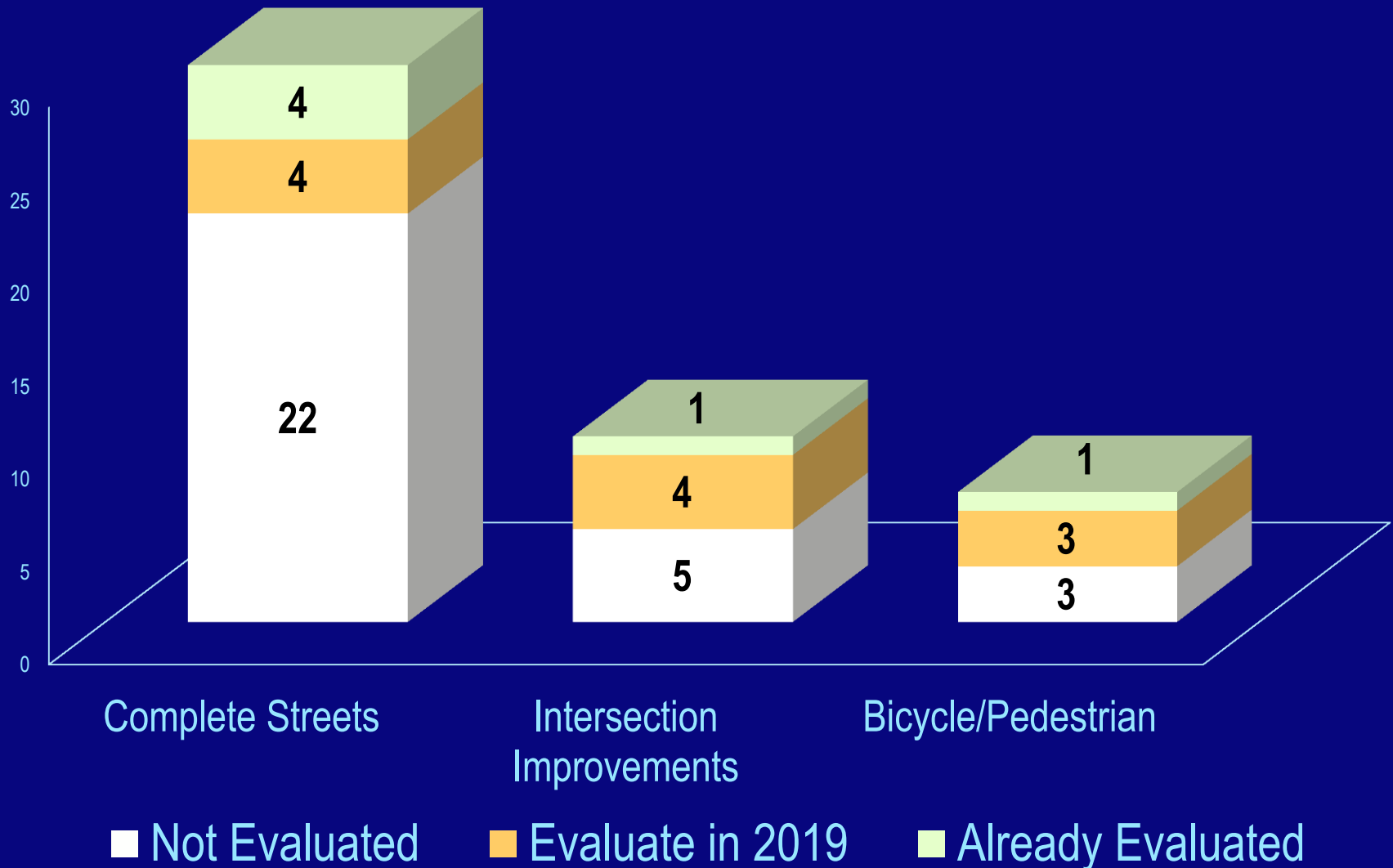
MPO Accomplishments in FFY 2018 (FFYs 2019–23 TIP)

- **Programmed 12 new projects**
- **9 Complete Streets projects; 3 Intersection Safety projects**
- **Representing 7 out of 8 Total Subregions**
- **Average cost = \$5.7 million**

➤ Unfunded TIP Projects (Tables 2 and 4)

		Table 2				Table 4
Subregion	Total in TIP <i>(regional target only)</i>	Already Evaluated	Evaluate in 2018/19	Not Evaluated	Total Active Unfunded	Inactive/Not Priorities
ICC	11	1	5	12	18	9
NSTF	5	1	1	2	4	1
SWAP	4	1	0	2	3	3
TRIC	4	0	1	1	2	5
MAGIC	4	0	0	1	1	2
MWRC	3	2	2	3	7	10
SSC	3	1	0	4	5	3
NSPC	2	0	2	2	4	2
Dual Subregions	1	0	0	3	3	2
TOTAL	37	6	11	30	47	37

➤ Unfunded TIP Projects (Table 2)



➤ Unfunded Major Infrastructure Projects (Table 3)

Subregion	Total Projects	# In Current LRTP (not in TIP)
ICC	10	2
MWRC	3	2
NSTF	6	0
NSPC	1	0
TRIC	1	0
SSC	0	0
MAGIC	3	1
SWAP	1	0
TOTAL	25	5

Next Steps

1. TIP: (week of Dec. 3rd)

- a. Review TIP development materials
- b. Review project universe
- c. Submit project data
- d. Review currently programmed projects; make sure they're on track

2. UPWP: Submit study ideas (end of Dec.)

3. Review initial LRTP Universe

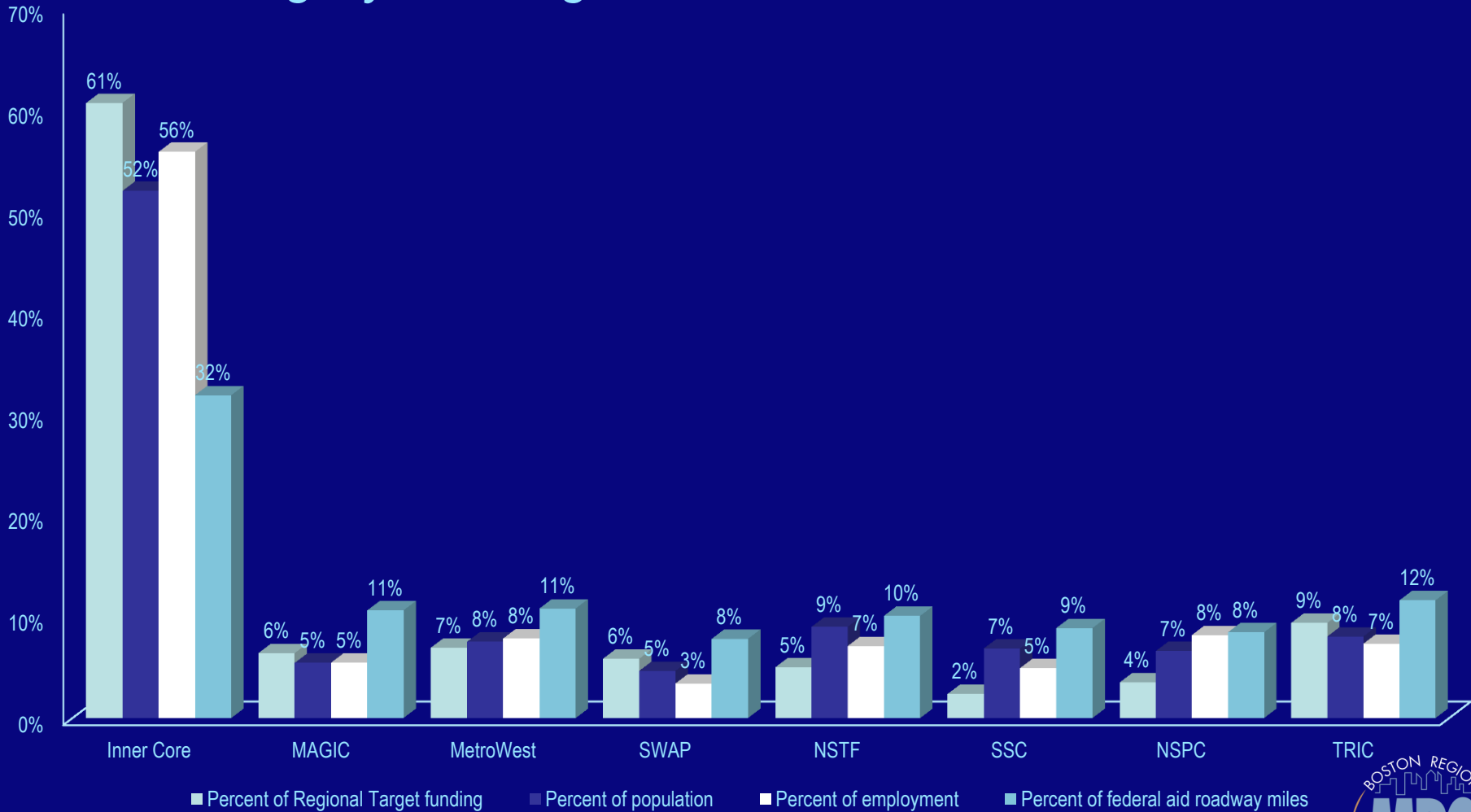


Questions/Discussion

Appendix/Not using these slides



➤ Currently Programmed (Table 1): *Regional Funding by Subregion*



➤ Unfunded TIP Projects (Table 2): *Project Summary*

Subregion	Total Active	Evaluate in 2018	Already Evaluated	Not Evaluated	Inactive/Not Priorities
ICC	19	5	1	13	
MWRC	7				
SSC	5				
NSTF	4				
NSPC	3				
SWAP	3				
TRIC	2				
MAGIC	1	0			
Dual Subregions	3				
TOTAL	47				

➤ Currently Programmed (Table 1)

Subregion	Percent Target Funding FFYs 2008–23	Percent Target Funding FFYs 2008–23	Percent of Population	Percent of Employment	Percent of Roadway Miles
Inner Core	40%	61%	52%	56%	32%
MAGIC	10%	6%	5%	5%	11%
MetroWest	10%	7%	8%	8%	11%
SWAP	5%	6%	5%	3%	8%
NSTF	8%	5%	9%	7%	10%
SSC	6%	2%	7%	5%	9%
NSPC	5%	4%	7%	8%	8%
TRIC	16%	9%	8%	7%	12%

Geography has lower share of funding compared to share of population, employment, and roadway miles

Geography has lower share of funding compared to share of **two** of either population, employment, or roadway miles

Geography has lower share of funding compared to share of **one** of either population, employment, or roadway miles

State Prioritized	Regionally Prioritized
69 Projects	37 Projects
✓ 60% bridge and pavement	✓ 60% complete streets
✓ 17% intersections	✓ 24% intersections
✓ 12% safety	✓ 8% bike and ped
✓ 12% bike and ped	✓ 8% major infrastructure

➤ **Currently Programmed (Table 1)**

- *State Prioritized = 69 Projects Total*
 - *19 Bridges*
 - *18 Pavement and Resurfacing*
 - *12 Intersection Improvements*
 - *8 Safety Improvements*
 - *4 Bicycle and Pedestrian Improvements*
 - *4 Safe Routes to School*