

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Proposed FFY 2025	Current Target Funds in FFYs 2021-25	Proposed Target Funds in FFYs 2021-25	Other Non-Target Funds	Total Programmed Cost (all FYs)	Cost Change (FFY 2020)?	FFY 2020 Uninflated Costs
Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	Under Construction	\$18,412,068	\$18,412,068	\$30,719,132	\$30,719,132								\$30,719,132	\$30,719,132	\$1,928,600,000	\$190,000,000	No change	\$2,118,600,000
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	TRIC	51	100% Submitted 2/12/19	\$19,906,002	\$24,840,039										\$0	\$0		\$24,840,039	Increase of \$4,934,037	\$24,840,039
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River Bridge	MI	ICC	75	Advertised 9/7/19	\$17,405,937	\$15,819,427										\$0	\$0		\$28,014,926	Decrease of \$1,586,510	\$28,014,926
Ashland (MassDOT)	604123	Reconstruction on Route 126 (Pond St.)	CS	MWRC	57	100% Submitted 1/21/20	\$16,304,925	\$19,569,554										\$0	\$0		\$19,569,554	Increase of \$3,264,629	\$19,569,554
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	25% Approved (DPH 8/2/18)	\$16,119,557	\$19,836,468										\$0	\$0		\$19,836,468	Increase of \$3,723,211	\$19,836,468
Hopkinton	606043	Signal and Intersection Improvements on Route 135	CS	SWAP	65	100% Submitted 2/3/20	\$7,946,749	\$8,476,103										\$0	\$0		\$8,476,103	Increase of \$529,354	\$8,476,103
Beverly	608347	Intersection Improvements at Three Locations	INT	NSTF	63	Advertised 12/28/19	\$4,394,886	\$4,394,886										\$0	\$0	\$1,134,794	\$4,394,886	Increase of \$1,134,794	\$5,529,680
Malden	608275	Exchange Street Downtown Improvement Project	CS	ICC	59	Advertised 10/26/19	\$1,988,532	\$1,993,717										\$0	\$0		\$1,993,717	Increase of \$5,185	\$1,993,717
Regionwide	N/A	Community Connections Program	CT	MPO	N/A	N/A			\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$8,000,000	\$8,000,000		\$8,000,000	No change	
MassDOT	606476	Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	MI	ICC	N/A	100% Submitted 4/20/16			\$22,115,687	\$22,115,687								\$22,115,687	\$22,115,687	\$99,562,131	\$22,115,687	No change	\$121,677,818
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	MI	NSPC	55	75% Submitted 6/20/19			\$15,482,660	\$18,280,981								\$15,482,660	\$18,280,981		\$18,280,981	Increase of \$3,393,718 + Deflation	\$18,280,981
Boston*	606453	Improvements on Boylston St.	CS	ICC	58	25% Submitted 12/24/14			\$8,852,517	\$0								\$8,852,517	\$0		\$0	Deflation	\$8,512,036
Framingham*	608228	Reconstruction of Union Ave.	CS	MWRC	58	25% Approved (DPH 10/26/17)			\$8,504,804	\$0								\$8,504,804	\$0		\$0	Increase of \$2,101,227 + Deflation	\$10,218,923
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted 2/5/20			\$4,980,392	\$0								\$4,980,392	\$0		\$0	Increase of \$1,446,483 + Deflation	\$6,235,321
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./ Fulton St.	INT	TRIC	53	75% Submitted 10/10/19			\$4,028,045	\$7,952,280								\$4,028,045	\$7,952,280		\$7,952,280	Increase of \$4,079,160 + Deflation	\$7,952,280
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	100% Submitted 7/30/19			\$2,743,381	\$3,036,628								\$2,743,381	\$3,036,628	\$1,527,250	\$4,563,878	Increase of \$457,502 + Deflation	\$4,563,878
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and Bruce Street	INT	MAGIC	36	25% Submitted 9/24/18			\$2,589,272	\$2,287,523								\$2,589,272	\$2,287,523		\$2,287,523	Decrease of \$202,162 + Deflation	\$2,287,523
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	100% Submitted 11/30/18			\$1,750,419	\$1,683,095								\$1,750,419	\$1,683,095		\$1,683,095	Deflation	\$1,683,095
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	25% Submitted 1/7/20			\$786,568	\$565,486								\$786,568	\$565,486		\$565,486	Decrease of \$190,829 + Deflation	\$565,486
Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Submitted 8/10/18					\$23,556,364	\$23,556,364	\$34,268,422	\$34,268,422	\$53,860,492	\$53,860,492		\$111,685,278	\$111,685,278	\$8,578,930	\$111,685,278	Decrease of \$11,251,948	\$140,748,052
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	75% Submitted 12/9/19					\$15,141,463	\$14,687,418						\$15,141,463	\$14,687,418		\$14,687,418	Increase of \$92,644 + Deflation	\$14,122,517
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	25% Submitted 12/30/19					\$15,120,000	\$28,340,090						\$15,120,000	\$28,340,090		\$28,340,090	Increase of \$13,250,087 + Deflation	\$27,250,087
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	25% Approved (DPH 3/21/19)					\$9,669,765	\$9,311,625						\$9,669,765	\$9,311,625		\$9,311,625	Deflation	\$8,953,486
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Submitted 11/10/16					\$10,166,526	\$9,789,988						\$10,166,526	\$9,789,988		\$9,789,988	Deflation	\$9,413,450
Sudbury	608164	Bruce Freeman Rail Trail, Phase 2D	B/P	MAGIC	40	25% Submitted 9/18/17					\$9,334,137	\$8,988,428						\$9,334,137	\$8,988,428		\$8,988,428	Deflation	\$8,642,719
Bedford	607738	Minuteman Bikeway Extension	B/P	MAGIC	47	25% Approved (DPH 2/6/20)					\$8,234,946	\$0						\$8,234,946	\$0		\$0	Decrease of \$836,950 + Deflation	\$6,788,000
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	100% Submitted 3/29/19					\$7,263,401	\$8,303,865						\$7,263,401	\$8,303,865		\$8,303,865	Increase of \$1,259,115 + Deflation	\$7,984,486
Bellingham	608887	Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	CS	SWAP	45	75% Submitted 11/14/19					\$4,380,828	\$7,374,982						\$4,380,828	\$7,374,982		\$7,374,982	Increase of \$3,035,007 + Deflation	\$7,091,329
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	25% Approved (DPH 12/5/19)					\$1,814,400	\$0						\$1,814,400	\$0		\$0	Increase of \$205,344 + Deflation	\$1,885,344

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Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	INT	SWAP	55	25% Submitted 11/9/16							\$13,103,505	\$16,187,418				\$13,103,505	\$16,187,418		\$16,187,418	Increase of \$3,288,792 + Deflation	\$14,988,350
Wilmington	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	25% Submitted 10/26/17							\$12,098,594	\$12,386,895				\$12,098,594	\$12,386,895		\$12,386,895	Increase of \$667,031 + Deflation	\$11,469,347
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	PRC Approved 12/14/17							\$10,819,200	\$10,432,800				\$10,819,200	\$10,432,800		\$10,432,800	Deflation	\$9,660,000
Cohasset/ Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Submitted 4/19/17							\$8,971,636	\$8,651,219				\$8,971,636	\$8,651,219		\$8,651,219	Deflation	\$8,010,388
Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted 3/1/18							\$8,504,923	\$8,248,361				\$8,504,923	\$8,248,361		\$8,248,361	Increase of \$43,690 + Deflation	\$7,637,371
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Submitted							\$6,292,937	\$6,068,190				\$6,292,937	\$6,068,190		\$6,068,190	Deflation	\$5,618,694
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted 2/26/19							\$5,644,800	\$6,323,116				\$5,644,800	\$6,323,116		\$6,323,116	Increase of \$814,737 + Deflation	\$5,854,737
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Submitted 3/27/15							\$4,368,780	\$5,355,932				\$4,368,780	\$5,355,932		\$5,355,932	Increase of \$1,058,500 + Deflation	\$4,959,196
Ipswich*	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Submitted 4/30/18							\$2,939,052	\$0				\$2,939,052	\$0		\$0	Increase of \$147,818 + Deflation	\$2,771,972
Peabody	609211	Independence Greenway Extension	B/P	NSTF	34	PRC Approved 7/19/18									\$2,228,447	\$3,368,680		\$2,228,447	\$3,368,680		\$3,368,680	Increase of \$1,086,675 + Deflation	\$3,007,750
Framingham (MassDOT)	608006	Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	B/P	MWRC	26	25% Approved (DPH 6/28/17)									\$1,028,024	\$0		\$1,028,024	\$0		\$0	Deflation	\$886,228
Lynn	609252	Rehabilitation of Essex Street	CS	ICC	66	PRC Approved 12/6/18									\$19,664,320	\$18,956,000		\$19,664,320	\$18,956,000		\$18,956,000	Deflation	\$16,925,000
Hingham	605168	Intersection Improvements at Route 3A/Summer Street Rotary	CS	SSC	55	25% Submitted 3/29/19									\$8,700,001	\$14,746,200		\$8,700,001	\$14,746,200		\$14,746,200	Increase of \$5,666,249 + Deflation	\$13,166,250
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved 12/6/18									\$10,648,800	\$10,281,600		\$10,648,800	\$10,281,600		\$10,281,600	Deflation	\$9,180,000
Littleton	609054	Reconstruction of Foster Street	CS	MAGIC	38	25% Submitted 6/18/19									\$4,086,153	\$3,945,172		\$4,086,153	\$3,945,172		\$3,945,172	Deflation	\$3,522,475
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	INT	NSPC	53	25% Submitted 6/11/19									\$3,944,000	\$5,063,392		\$3,944,000	\$5,063,392		\$5,063,392	Increase of \$1,120,886 + Deflation	\$4,520,886
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	25% Submitted 2/4/20									\$1,148,400	\$1,316,339		\$1,148,400	\$1,316,339		\$1,316,339	Increase of \$185,303 + Deflation	\$1,175,303
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	PRC Approved 8/1/14									\$3,132,000	\$3,753,484		\$3,132,000	\$3,753,484		\$3,753,484	Increase of \$651,325 + Deflation	\$3,351,325

Projects in bold type are listed in the current Long-Range Transportation Plan (LRTP), Destination 2040.

Projects in red text were identified as being high risk for not meeting their advertisement date at February 2020 TIP readiness meeting.

*Projects with an asterisk were identified as candidates to remain in current year if near-term issue resolution occurs.

Indicates a change in project cost (> \$500,000)
Indicates a project was recommended to move out to a later TIP year
Indicates a project was recommended to move into an earlier TIP year
Indicates a project was recommended to be removed from the TIP

	2020		2021		2022		2023		2024		2025	Total
Total Available Regional Highway Target Funds (2021-25 STIP):	\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$107,862,383	\$538,549,576
Total Available Regional Highway Target Funds (2020-24 STIP):	\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$112,204,681	\$533,165,849
Change in Total Available Regional Highway Target Funds:	\$0		\$0		\$0		\$0		\$0		-\$4,342,298	\$5,383,727
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	2020-25 Proposed
Draft Total Programmed Regional Highway Target Funds:	\$102,478,656	\$113,342,262	\$104,552,877	\$88,640,812	\$106,681,830	\$112,352,761	\$109,011,849	\$109,922,352	\$110,440,637	\$117,291,360	\$0	\$428,207,284
Regional Highway Target Funds Remaining (Unprogrammed):	\$0	-\$10,863,606	\$0	\$15,912,065	-\$1	-\$5,670,932	\$0	-\$910,503	\$1	-\$6,850,722	\$107,862,383	\$110,342,292
Percent Unprogrammed	0.0%	-10.6%	0.0%	15.2%	0.0%	-5.3%	0.0%	-0.8%	0.0%	-6.2%	100.0%	20.7%