

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2019	Proposed FFY 2019	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Proposed FFY 2024	Current Target Funds in FFYs 2020-24	Proposed Target Funds in FFYs 2020-24	Other Highway Non-Target Funds	Total Project Cost (all FFYs)	Cost Change?	FFY 2019 Uninflated Costs
Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	In Construction	\$56,368,800	\$56,368,800	\$20,031,200	\$20,031,200	\$29,100,000	\$29,100,000						\$49,131,200	\$49,131,200		\$29,100,000	No change	
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River Bridge	MI	ICC	75	PS&E Submitted	\$13,441,666	\$14,133,995	\$13,441,666	\$14,133,994								\$13,441,666	\$14,133,994		\$28,267,989	Cost increase of \$1,384,657	\$28,267,989
Natick	605034	Reconstruction of Route 27 (North Main St.)	CS	MWRC	60	75% Submitted 100% due 3/30/19	\$12,087,144	\$19,322,182										\$0	\$0		\$19,322,182	Cost increase of \$7,235,038	\$19,322,182
Hopedale and Milford	607428	Resurfacing and Intersection Improvements on Route 16 (Main St.)	CS	SWAP	54	PS&E Submitted	\$2,967,944	\$2,967,944										\$0	\$0		\$2,967,944	No change	\$2,967,944
Boston	605789	Reconstruction of Melnea Cass Boulevard	MI	ICC	61	75% Submitted	\$7,871,248	\$7,871,248										\$0	\$0	\$17,444,340	\$25,315,588	No change	\$7,871,248
Beverly	608347	Intersection Improvements at Three Locations	INT	NSTF	63	25% Approved	\$4,394,886	\$4,394,886										\$0	\$0		\$4,394,886	No change	\$4,394,886
Multiple/ Burlington	605789	Middlesex 3 TMA - Second Shift and Weekend Shuttle Service between Lowell and Burlington	CT	NSPC	N/A	N/A	\$415,000	\$415,000										\$0	\$0		\$415,000	FFY 2019-2023 TIP Amendment 1	\$415,000
Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Submitted			\$7,000,000	\$0	\$27,180,747	\$0	\$42,445,768	\$0	\$40,000,000	\$40,000,000	\$40,000,000	\$116,626,515	\$80,000,000	\$8,578,930	\$152,000,000	No change	\$152,000,000
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	TRIC	51	100% Submitted 2/12/19			\$16,749,233	\$19,906,002								\$16,749,233	\$19,906,002		\$19,906,002	Cost increase of \$3,800,970 + deflation	\$19,906,002
Ashland (MassDOT)	604123	Reconstruction on Route 126 (Pond St.)	CS	MWRC	57	75% Approved 100% Due 5/6/19			\$14,094,252	\$16,304,925								\$14,094,252	\$16,304,925		\$16,304,925	Cost increase of \$2,752,760 + deflation	\$16,304,925
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	25% Approved 75% Due 4/11/19			\$16,764,339	\$16,119,557								\$16,764,339	\$16,119,557		\$16,119,557	Deflated cost	\$16,119,557
Hopkinton	606043	Signal and Intersection Improvements on Route 135	CS	SWAP	65	25% Submitted 75% Due 2/26/19			\$8,264,619	\$7,946,749								\$8,264,619	\$7,946,749		\$7,946,749	Deflated cost	\$7,946,749
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted			\$4,579,577	\$0				\$5,171,945				\$4,579,577	\$5,171,945		\$5,171,945	Cost increase of \$385,399 + inflation	\$4,788,838
Malden	608275	Exchange Street Downtown Improvement Project	CS	ICC	59	100% Submitted 2/7/19			\$1,553,760	\$2,026,032								\$1,553,760	\$2,026,032		\$2,026,032	Cost increase of \$568,032 + deflation	\$2,026,032
Regionwide		Community Transportation	CT	MPO	N/A	N/A					\$2,000,000	\$2,000,000			\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$6,000,000		\$6,000,000	No change	N/A
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	MI	NSPC	55	25% Submitted					\$16,418,347	\$15,482,660						\$16,418,347	\$15,482,660		\$15,482,660	Cost decrease of \$315,000 + deflation	\$14,887,173
Boston	606453	Improvements on Boylston St.	CS	ICC	58	25% Submitted					\$8,542,892	\$8,852,517						\$8,542,892	\$8,852,517		\$8,852,517	Cost increase of \$297,717	\$8,512,036
Framingham	608228	Reconstruction of Union Ave.	CS	MWRC	58	25% Submitted					\$9,124,364	\$0		\$8,831,912				\$9,124,364	\$8,831,912		\$8,831,912	Cost decrease of \$270,789	\$8,177,696
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	75% Submitted					\$6,651,674	\$0		\$7,263,401				\$6,651,674	\$7,263,401		\$7,263,401	Cost increase of \$566,414	\$6,725,371
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./Fulton St.	INT	TRIC	53	25% Approved					\$3,936,781	\$4,028,045						\$3,936,781	\$4,028,045		\$4,028,045	Cost increase of \$227,952 + deflation	\$3,873,120
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	75% Submitted 100% Due 4/12/19					\$757,918	\$0		\$2,907,636				\$757,918	\$2,907,636	\$1,527,250	\$4,434,886	Cost increase of \$1,990,480	\$4,106,376
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	25% Submitted					\$726,570	\$786,568						\$726,570	\$786,568		\$786,568	Cost increase of \$83,565 + deflation	\$756,315
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	25% Submitted							\$14,718,378	\$15,141,463				\$14,718,378	\$15,141,463		\$15,141,463	Cost increase of \$878,464 + deflation	\$14,019,873
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	PRC Approved							\$13,701,100	\$15,120,000				\$13,701,100	\$15,120,000		\$15,120,000	Cost increase of \$1,766,875 + deflation	\$14,000,000
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Submitted							\$9,166,410	\$10,166,526				\$9,166,410	\$10,166,526		\$10,166,526	Cost increase of \$1,229,155 + deflation	\$9,413,450
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	25% Submitted							\$10,027,904	\$9,669,765				\$10,027,904	\$9,669,765		\$9,669,765	Deflated cost	\$8,953,486
Sudbury	608164	Bruce Freeman Rail Trail, Phase 2D	B/P	MAGIC	40	PRC Approved (25% In Progress 2/13/19)							\$9,684,778	\$9,334,137				\$9,684,778	\$9,334,137		\$9,334,137	Cost decrease of \$4,404 + deflation	\$8,642,719
Bedford	607738	Minuteman Bikeway Extension	B/P	MAGIC	47	25% Submitted							\$6,839,964	\$8,234,946				\$6,839,964	\$8,234,946		\$8,234,946	Cost increase of \$1,517,839 + deflation	\$7,624,950
Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	INT	SWAP	55	PRC Approved									\$11,600,000	\$13,103,505		\$11,600,000	\$13,103,505		\$13,103,505	Cost increase of \$1,699,558 + deflation	\$11,699,558
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	PRC Approved									\$11,205,600	\$10,819,200		\$11,205,600	\$10,819,200		\$10,819,200	Deflated cost	\$9,660,000
Cohasset/Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Submitted									\$4,640,232	\$8,971,636		\$4,640,232	\$8,971,636		\$8,971,636	Cost increase of \$4,010,189 + deflation	\$8,010,389

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Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted									\$6,124,800	\$8,299,683		\$6,124,800	\$8,299,683		\$8,299,683	Cost increase of \$2,130,431 + deflation	\$7,410,431
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Submitted									\$6,526,254	\$6,292,937		\$6,526,254	\$6,292,937		\$6,292,937	Cost decrease of \$7,387 + deflation	\$5,618,694
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	PRC Approved									\$4,060,000	\$5,644,800		\$4,060,000	\$5,644,800		\$5,644,800	Cost increase of \$1,540,000 + deflation	\$5,040,000
Bellingham	608887	South Main Street (Route 126) - Douglas Drive to Mechanic Street Reconstruction (Route 140)	CS	SWAP	45	25% Submitted									\$6,960,000	\$4,543,081		\$6,960,000	\$4,543,081		\$4,543,081	Cost decrease of \$1,943,678 + deflation	\$4,056,322
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Submitted									\$4,527,196	\$4,368,780		\$4,527,196	\$4,368,780		\$4,368,780	Cost decrease of \$2,059 + deflation	\$3,900,696
Ipswich	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Submitted									\$3,019,550	\$2,939,052		\$3,019,550	\$2,939,052		\$2,939,052	Cost increase of \$21,094 + deflation	\$2,624,154
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and Bruce Street	INT	MAGIC	36	25% Submitted									\$2,784,000	\$2,788,447		\$2,784,000	\$2,788,447		\$2,788,447	Cost increase of \$89,685 + deflation	\$2,489,685
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	100% Submitted									\$1,468,283	\$1,885,066		\$1,468,283	\$1,885,066		\$1,885,066	Cost increase of \$417,334 + deflation	\$1,683,095

Note: Projects in **bold** type are listed in the current Long-Range Transportation Plan (LRTP), Charting Progress to 2040. Projects in **Red** were identified as being high risk for being able to be advertised in the current programming year at February 2019 TIP Readiness meeting.

- Indicates a change in project cost (> \$500,000)
- Indicates a project moved out to a later TIP element
- Indicates a project could move into an earlier TIP element

	2019		2020		2021		2022		2023		2024	2020-2024
Total AVAILABLE Regional Highway Target Funds (2020-24 STIP):	\$98,794,261		\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638	\$533,165,849
Total AVAILABLE Regional Highway Target Funds (2019-23 STIP):	\$98,794,261		\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		N/A	N/A
CHANGE in Total AVAILABLE Regional Highway Target Funds:	\$0		\$0		\$0		\$0		\$0		N/A	N/A
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
DRAFT Total PROGRAMMED Regional Highway Target Funds:	\$97,546,688	\$105,474,055	\$102,478,646	\$96,468,459	\$104,439,292	\$60,249,790	\$106,584,303	\$91,841,730	\$104,915,914	\$111,656,187	\$42,000,000	\$402,216,165
Regional Highway Target Funds Remaining (UNPROGRAMMED):	\$1,247,573	-\$6,679,794	\$10	\$6,010,197	\$113,585	\$44,303,087	\$97,526	\$14,840,099	\$4,095,935	-\$2,644,338	\$68,440,638	\$130,949,684
Percent Unprogrammed	1.26%	-6.8%	0.0%	5.9%	0.1%	42.4%	0.1%	13.9%	3.8%	-2.4%	62.0%	24.6%