

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Proposed FFY 2025	Current Target Funds in FFYs 2021-25	Proposed Target Funds in FFYs 2021-25	Other Non-Target Funds	Total Programmed Cost (all FFYs)	Cost Change (FFY 2020)?	FFY 2020 Uninflated Costs
Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	Under Construction	\$18,412,068	\$18,412,068	\$30,719,132	\$30,719,132								\$30,719,132	\$30,719,132	\$1,928,600,000	\$190,000,000	No change	\$2,118,600,000
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	TRIC	51	100% Submitted 2/12/19	\$19,906,002	\$24,840,039										\$0	\$0		\$24,840,039	Increase of \$4,934,037	\$24,840,039
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River Bridge	MI	ICC	75	Advertised 9/7/19	\$17,405,937	\$17,405,937										\$0	\$0		\$29,601,436	No change	\$28,014,926
Ashland (MassDOT)	604123	Reconstruction on Route 126 (Pond St.)	CS	MWRC	57	100% Submitted 1/21/20	\$16,304,925	\$19,569,554										\$0	\$0		\$19,569,554	Increase of \$3,264,629	\$19,569,554
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	25% Approved (DPH 8/2/18)	\$16,119,557	\$0	\$0	\$19,836,468								\$0	\$19,836,468		\$19,836,468	Increase of \$3,723,211	\$19,836,468
Hopkinton	606043	Signal and Intersection Improvements on Route 135	CS	SWAP	65	100% Submitted 2/3/20	\$7,946,749	\$8,476,103										\$0	\$0		\$8,476,103	Increase of \$529,354	\$8,476,103
Beverly	608347	Intersection Improvements at Three Locations	INT	NSTF	63	Advertised 12/28/19	\$4,394,886	\$4,394,886										\$0	\$0	\$1,134,794	\$4,394,886	Increase of \$1,134,794	\$5,529,680
Malden	608275	Exchange Street Downtown Improvement Project	CS	ICC	59	Advertised 10/26/19	\$1,988,532	\$1,993,717										\$0	\$0		\$1,993,717	Increase of \$5,185	\$1,993,717
Regionwide	N/A	Community Connections Program	CC	MPO	N/A	N/A			\$2,000,000	\$800,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	\$8,800,000		\$6,800,000	No change	
MassDOT	606476	Sumner Tunnel Reconstruction	MI	ICC	N/A	100% Submitted 4/20/16			\$22,115,687	\$22,115,687								\$22,115,687	\$22,115,687	\$99,562,131	\$22,115,687	No change	\$121,677,818
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	MI	NSPC	55	75% Submitted 6/20/19			\$15,482,660	\$18,280,891								\$15,482,660	\$18,280,891		\$18,280,891	Increase of \$3,393,718 + Deflation	\$18,280,891
Boston*	606453	Improvements on Boylston St.	CS	ICC	58	25% Submitted 12/24/14			\$8,852,517	\$0	\$0	\$8,852,517						\$8,852,517	\$8,852,517		\$8,852,517	Deflation	\$8,512,036
Framingham*	608228	Reconstruction of Union Ave.	CS	MWRC	58	75% Submitted (2/27/20)			\$8,504,804	\$0	\$0	\$10,627,680						\$8,504,804	\$10,627,680		\$10,627,680	Increase of \$2,101,227 + Deflation	\$10,218,923
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted 2/5/20			\$4,980,392	\$0	\$0	\$6,484,734						\$4,980,392	\$6,484,734		\$6,484,734	Increase of \$1,446,483 + Deflation	\$6,235,321
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./Fulton St.	INT	TRIC	53	75% Submitted 10/10/19			\$4,028,045	\$7,952,280								\$4,028,045	\$7,952,280		\$7,952,280	Increase of \$4,079,160 + Deflation	\$7,952,280
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	100% Submitted 7/30/19			\$2,743,381	\$0	\$0	\$3,158,093						\$2,743,381	\$3,158,093	\$1,527,250	\$3,158,093	Increase of \$457,502 + Deflation	\$4,563,878
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and Bruce Street	INT	MAGIC	36	25% Submitted 9/24/18			\$2,589,272	\$2,287,523								\$2,589,272	\$2,287,523		\$2,287,523	Decrease of \$202,162 + Deflation	\$2,287,523
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	100% Submitted 11/30/18			\$1,750,419	\$1,683,095								\$1,750,419	\$1,683,095		\$1,683,095	Deflation	\$1,683,095
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	25% Submitted 1/7/20			\$786,568	\$565,486								\$786,568	\$565,486		\$565,486	Decrease of \$190,829 + Deflation	\$565,486
Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Submitted 8/10/18					\$23,556,364	\$23,556,364	\$34,268,422	\$34,268,422	\$53,860,492	\$53,860,492	\$15,219,421	\$111,685,278	\$126,904,699		\$126,904,699	Decrease of \$11,251,948 + Inflation (total: \$146,377,974)	\$140,748,052
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	75% Submitted 12/9/19					\$15,141,463	\$14,687,418						\$15,141,463	\$14,687,418		\$14,687,418	Increase of \$92,644 + Deflation	\$14,122,517
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	25% Submitted 12/30/19					\$15,120,000	\$12,599,624	\$0	\$15,740,467				\$15,120,000	\$28,340,091		\$28,340,091	Increase of \$13,250,087 + Inflation (total: \$28,340,091)	\$27,250,087
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	25% Approved (DPH 3/21/19)					\$9,669,765	\$10,278,940						\$9,669,765	\$10,278,940		\$10,278,940	Increase of \$930,110 + Deflation	\$9,883,596
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Submitted 11/10/16					\$10,166,526	\$0	\$0	\$10,166,526				\$10,166,526	\$10,166,526		\$10,166,526	Deflation	\$9,413,450
Sudbury	608164	Bruce Freeman Rail Trail, Phase 2D	B/P	MAGIC	40	25% Submitted 9/18/17					\$9,334,137	\$0	\$0	\$13,917,610				\$9,334,137	\$13,917,610		\$13,917,610	Increase of \$4,243,957 + Deflation	\$12,886,676
Bedford	607738	Minuteman Bikeway Extension	B/P	MAGIC	47	25% Approved (DPH 2/6/20)					\$8,234,946	\$0	\$0	\$7,331,040				\$8,234,946	\$7,331,040		\$7,331,040	Decrease of \$836,950 + Deflation	\$6,788,000
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	100% Submitted 3/29/19					\$7,263,401	\$8,303,865						\$7,263,401	\$8,303,865		\$8,303,865	Increase of \$1,259,115 + Deflation	\$7,984,486
Bellingham	608887	Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	CS	SWAP	45	75% Submitted 11/14/19					\$4,380,828	\$6,132,594						\$4,380,828	\$6,132,594		\$6,132,594	Increase of \$1,840,403 + Deflation	\$5,896,725
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	25% Approved (DPH 12/5/19)					\$1,814,400	\$0	\$0	\$2,036,172				\$1,814,400	\$2,036,172		\$2,036,172	Increase of \$205,344 + Deflation	\$1,885,344

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Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	INT	SWAP	55	25% Submitted 11/9/16							\$13,103,505	\$0	\$0	\$16,786,952		\$13,103,505	\$16,786,952		\$16,786,952	Increase of \$3,288,792 + Deflation	\$14,988,350
Wilmington	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	25% Submitted 10/26/17							\$12,098,594	\$0	\$0	\$16,261,119		\$12,098,594	\$16,261,119		\$16,261,119	Increase of \$3,716,540 + Deflation	\$14,518,856
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	PRC Approved 12/14/17							\$10,819,200	\$0	\$0	\$10,819,200		\$10,819,200	\$10,819,200		\$10,819,200	Deflation	\$9,660,000
Cohasset/ Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Submitted 4/19/17							\$8,971,636	\$8,651,219				\$8,971,636	\$8,651,219		\$8,651,219	Deflation	\$8,010,388
Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted 3/1/18							\$8,504,923	\$8,248,361				\$8,504,923	\$8,248,361		\$8,248,361	Increase of \$43,690 + Deflation	\$7,637,371
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Approved (DPH 12/5/19)							\$6,292,937	\$6,068,190				\$6,292,937	\$6,068,190		\$6,068,190	Deflation	\$5,618,694
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted 2/26/19							\$5,644,800	\$0	\$0	\$6,557,305		\$5,644,800	\$6,557,305		\$6,557,305	Increase of \$814,737 + Deflation	\$5,854,737
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Submitted 3/27/15							\$4,368,780	\$0			\$5,752,667	\$4,368,780	\$5,752,667		\$0	Increase of \$1,058,500 + Deflation	\$4,959,196
Ipswich*	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Submitted 4/30/18							\$2,939,052	\$0	\$0	\$3,104,609		\$2,939,052	\$3,104,609		\$3,104,609	Increase of \$147,818 + Deflation	\$2,771,972
Peabody	609211	Independence Greenway Extension	B/P	NSTF	34	PRC Approved 7/19/18									\$2,228,447	\$0	\$3,488,990	\$2,228,447	\$3,488,990		\$0	Increase of \$1,086,675 + Deflation	\$3,007,750
Framingham (MassDOT)	608006	Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	B/P	MWRC	26	25% Approved (DPH 6/28/17)									\$1,028,024	\$0		\$1,028,024	\$0		\$0	Deflation	\$886,228
Lynn	609252	Rehabilitation of Essex Street	CS	ICC	66	PRC Approved 12/6/18									\$19,664,320	\$0	\$19,633,000	\$19,664,320	\$19,633,000		\$0	Deflation	\$16,925,000
Hingham	605168	Intersection Improvements at Route 3A/Summer Street Rotary	CS	SSC	55	25% Submitted 3/29/19									\$8,700,001	\$0	\$15,272,850	\$8,700,001	\$15,272,850		\$0	Increase of \$5,666,249 + Deflation	\$13,166,250
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved 12/6/18									\$10,648,800	\$0	\$10,921,632	\$10,648,800	\$10,921,632		\$0	Increase of \$235,200 + Deflation	\$9,415,200
Littleton	609054	Reconstruction of Foster Street	CS	MAGIC	38	25% Submitted 6/18/19									\$4,086,153	\$0	\$4,434,906	\$4,086,153	\$4,434,906		\$0	Increase of \$300,720 + Deflation	\$3,823,195
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	INT	NSPC	53	25% Submitted 6/11/19									\$3,944,000	\$0	\$5,244,228	\$3,944,000	\$5,244,228		\$0	Increase of \$1,120,886 + Deflation	\$4,520,886
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	25% Submitted 2/4/20									\$1,148,400	\$0	\$1,363,351	\$1,148,400	\$1,363,351		\$0	Increase of \$185,303 + Deflation	\$1,175,303
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	PRC Approved 8/1/14									\$3,132,000	\$0	\$3,887,537	\$3,132,000	\$3,887,537		\$0	Increase of \$651,325 + Deflation	\$3,351,325
Regionwide	N/A	Transit Modernization Program	TM	MPO	N/A	N/A											\$5,500,000	\$0	\$5,500,000		\$5,500,000	N/A	
Chelsea	609532	Targeted Safety Improvements and Related Work on Broadway, from Williams Street to City Hall Avenue	CS	ICC	83	PRC Approved 8/15/19											\$6,670,000	\$0	\$6,670,000		\$6,670,000	N/A	\$5,750,000
Lynn	609246	Reconstruction of Western Avenue (Route 107)	MI		76	PRC Approved 12/6/18											\$0	\$0	\$0		\$0	N/A	\$36,205,000
Woburn	610662	Roadway and Intersection Improvements at Woburn Common, Route 38 (Main Street), Winn Street, Pleasant Street, and Montvale Avenue	CS		75	PRC Approved 12/19/19											\$0	\$0	\$0		\$0	N/A	\$14,380,000
Somerville (MassDOT)	607981	McGrath Boulevard Project	MI	ICC	74	PRC Approved 5/19/14											\$0	\$0	\$0		\$0	N/A	\$88,250,000
Salem	609437	Boston Street Improvements	CS		69	PRC Approved 4/18/19											\$0	\$0	\$0		\$0	N/A	\$12,480,000
Natick	605313	Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements	MI		66	25% Submitted 2/12/20											\$0	\$0	\$0		\$0	N/A	\$45,097,350
Wakefield	610545	Main Street Reconstruction	MI		59	PRC Approved 12/19/19											\$0	\$0	\$0		\$0	N/A	\$26,382,000

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Weston	608954	Reconstruction on Route 30	CS		57	PRC Approved 12/14/17											\$0	\$0	\$0	\$0	N/A	\$8,117,562	
Peabody	610544	Multi-Use Path Construction of Independence Greenway at I-95 and Route 1	B/P		53	PRC Approved 12/19/19											\$6,803,400	\$0	\$6,803,400	\$6,803,400	N/A	\$5,865,000	
Burlington, Woburn	608067	Intersection Reconstruction at Route 3 (Cambridge Road) & Bedford Road and South Bedford Street	INT		52	PRC Approved 11/6/14											\$1,670,400	\$0	\$1,670,400	\$1,670,400	N/A	\$1,440,000	
Newton	610674	Reconstruction of Commonwealth Avenue (Route 30), from East of Auburn Street to Ash Street	CS		51	PRC Approved 12/19/19											\$0	\$0	\$0	\$0	N/A	\$5,098,755	
Manchester-by-the-Sea	610671	Bridge Replacement, M-02-001 (8AM), Central Street (Route 127) Over Saw Mill Brook	CS		46	PRC Approved 12/19/19											\$0	\$0	\$0	\$0	N/A	\$4,350,000	
Belmont	609204	Community Path, Belmont Component of the MCRT (Phase I)	B/P		42	PRC Approved 7/19/18											\$0	\$0	\$0	\$0	N/A	\$16,703,600	
Weston	608940	Intersection Improvements Boston Post Road (Route 20) at Wellesley Street	INT		40	PRC Approved 12/14/17											\$0	\$0	\$0	\$0	N/A	\$1,219,250	
Swampscott	610666	Rail Trail Construction	B/P		34	PRC Approved 12/19/19											\$0	\$0	\$0	\$0	N/A	\$7,700,000	
Milton	608955	Intersection Improvements Squantum Street at Adams Street	INT		33	PRC Approved 12/14/17											\$0	\$0	\$0	\$0	N/A	\$979,762	
Westwood	608947	Traffic Signal Improvements on Route 109	INT		31	25% Submitted 6/5/19											\$0	\$0	\$0	\$0	N/A	\$929,280	

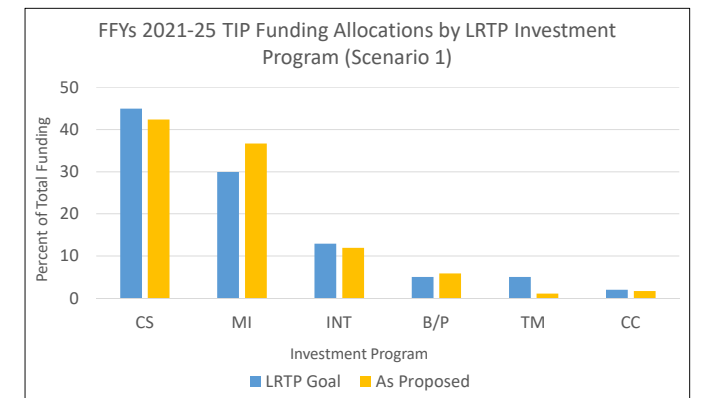
Projects in bold type are listed in the current Long-Range Transportation Plan (LRTP), Destination 2040.

Projects in red text were identified as being high risk for not meeting their advertisement date at February 2020 TIP readiness meeting.

*Projects with an asterisk were identified as candidates to remain in current year if near-term issue resolution occurs.

- Indicates a change in project cost (> \$500,000)
- Indicates a project was recommended to move out to a later TIP year
- Indicates a project was recommended to move into an earlier TIP year
- Indicates a project was recommended to be removed from the TIP
- Indicates a project is proposed to be newly added to the TIP

	2020		2021		2022		2023		2024		2025	Total
Total Available Regional Highway Target Funds (2021-25 STIP):	\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$107,862,383	\$538,549,576
Total Available Regional Highway Target Funds (2020-24 STIP):	\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$112,204,681	\$533,165,849
Change in Total Available Regional Highway Target Funds:	\$0		\$0		\$0		\$0		\$0		-\$4,342,298	\$5,383,727
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	2021-25 Proposed
Draft Total Programmed Regional Highway Target Funds:	\$102,478,656	\$95,092,304	\$104,552,877	\$104,240,562	\$106,681,830	\$106,681,829	\$109,011,849	\$108,428,006	\$110,440,637	\$109,389,677	\$107,862,383	\$536,602,457
Regional Highway Target Funds Remaining (Unprogrammed):	\$0	\$7,386,352	\$0	\$312,315	-\$1	\$0	\$0	\$583,843	\$1	\$1,050,961	\$0	\$1,947,119
Percent Unprogrammed	0.0%	7.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.5%	0.0%	1.0%	0.0%	0.4%



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Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	Under Construction	\$18,412,068	\$23,723,341	\$30,719,132	\$25,407,859								\$30,719,132	\$25,407,859	\$1,928,600,000	\$190,000,000	No change	\$2,118,600,000
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	TRIC	51	100% Submitted 2/12/19	\$19,906,002	\$24,840,039										\$0	\$0		\$24,840,039	Increase of \$4,934,037	\$24,840,039
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River Bridge	MI	ICC	75	Advertised 9/7/19	\$17,405,937	\$17,405,937										\$0	\$0		\$29,601,436	No change	\$28,014,926
Ashland (MassDOT)	604123	Reconstruction on Route 126 (Pond St.)	CS	MWRC	57	100% Submitted 1/21/20	\$16,304,925	\$19,569,554										\$0	\$0		\$19,569,554	Increase of \$3,264,629	\$19,569,554
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	25% Approved (DPH 8/2/18)	\$16,119,557	\$0	\$0	\$19,836,468								\$0	\$19,836,468		\$19,836,468	Increase of \$3,723,211	\$19,836,468
Hopkinton	606043	Signal and Intersection Improvements on Route 135	CS	SWAP	65	100% Submitted 2/3/20	\$7,946,749	\$8,476,103										\$0	\$0		\$8,476,103	Increase of \$529,354	\$8,476,103
Beverly	608347	Intersection Improvements at Three Locations	INT	NSTF	63	Advertised 12/28/19	\$4,394,886	\$4,394,886										\$0	\$0	\$1,134,794	\$4,394,886	Increase of \$1,134,794	\$5,529,680
Malden	608275	Exchange Street Downtown Improvement Project	CS	ICC	59	Advertised 10/26/19	\$1,988,532	\$1,993,717										\$0	\$0		\$1,993,717	Increase of \$5,185	\$1,993,717
Regionwide	N/A	Community Connections Program	CC	MPO	N/A	N/A			\$2,000,000	\$800,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	\$8,800,000		\$6,800,000	No change	
MassDOT	606476	Sumner Tunnel Reconstruction	MI	ICC	N/A	100% Submitted 4/20/16			\$22,115,687	\$22,115,687								\$22,115,687	\$22,115,687	\$99,562,131	\$22,115,687	No change	\$121,677,818
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	MI	NSPC	55	75% Submitted 6/20/19			\$15,482,660	\$18,280,891								\$15,482,660	\$18,280,891		\$18,280,891	Increase of \$3,393,718 + Deflation	\$18,280,891
Boston*	606453	Improvements on Boylston St.	CS	ICC	58	25% Submitted 12/24/14			\$8,852,517	\$0	\$0	\$8,852,517						\$8,852,517	\$8,852,517		\$8,852,517	Deflation	\$8,512,036
Framingham*	608228	Reconstruction of Union Ave.	CS	MWRC	58	75% Submitted (2/27/20)			\$8,504,804	\$0	\$0	\$10,627,680						\$8,504,804	\$10,627,680		\$10,627,680	Increase of \$2,101,227 + Deflation	\$10,218,923
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted 2/5/20			\$4,980,392	\$0	\$0	\$6,484,734						\$4,980,392	\$6,484,734		\$6,484,734	Increase of \$1,446,483 + Deflation	\$6,235,321
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./ Fulton St.	INT	TRIC	53	75% Submitted 10/10/19			\$4,028,045	\$7,952,280								\$4,028,045	\$7,952,280		\$7,952,280	Increase of \$4,079,160 + Deflation	\$7,952,280
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	100% Submitted 7/30/19			\$2,743,381	\$3,036,628								\$2,743,381	\$3,036,628	\$1,527,250	\$3,036,628	Increase of \$457,502 + Deflation	\$4,563,878
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and Bruce Street	INT	MAGIC	36	25% Submitted 9/24/18			\$2,589,272	\$2,287,523								\$2,589,272	\$2,287,523		\$2,287,523	Decrease of \$202,162 + Deflation	\$2,287,523
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	100% Submitted 11/30/18			\$1,750,419	\$1,683,095								\$1,750,419	\$1,683,095		\$1,683,095	Deflation	\$1,683,095
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	25% Submitted 1/7/20			\$786,568	\$565,486								\$786,568	\$565,486		\$565,486	Decrease of \$190,829 + Deflation	\$565,486
Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Submitted 8/10/18					\$23,556,364	\$8,086,285	\$34,268,422	\$16,580,230	\$53,860,492	\$26,517,979	\$50,432,164	\$111,685,278	\$101,616,658		\$101,616,658	Decrease of \$11,251,948 + Inflation (total: \$146,377,974)	\$140,748,052
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	75% Submitted 12/9/19					\$15,141,463	\$14,687,418						\$15,141,463	\$14,687,418		\$14,687,418	Increase of \$92,644 + Deflation	\$14,122,517
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	25% Submitted 12/30/19					\$15,120,000	\$8,035,665	\$0	\$20,304,426				\$15,120,000	\$28,340,091		\$28,340,091	Increase of \$13,250,087 + Inflation (total: \$28,340,091)	\$27,250,087
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	25% Approved (DPH 3/21/19)					\$9,669,765	\$10,278,940						\$9,669,765	\$10,278,940		\$10,278,940	Increase of \$930,110 + Deflation	\$9,883,596
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Submitted 11/10/16					\$10,166,526	\$9,789,988						\$10,166,526	\$9,789,988		\$9,789,988	Deflation	\$9,413,450
Sudbury	608164	Bruce Freeman Rail Trail, Phase 2D	B/P	MAGIC	40	25% Submitted 9/18/17					\$9,334,137	\$13,402,143						\$9,334,137	\$13,402,143		\$13,402,143	Increase of \$4,243,957 + Deflation	\$12,886,676
Bedford	607738	Minuteman Bikeway Extension	B/P	MAGIC	47	25% Approved (DPH 2/6/20)					\$8,234,946	\$0	\$0	\$7,331,040				\$8,234,946	\$7,331,040		\$7,331,040	Decrease of \$836,950 + Deflation	\$6,788,000
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	100% Submitted 3/29/19					\$7,263,401	\$8,303,865						\$7,263,401	\$8,303,865		\$8,303,865	Increase of \$1,259,115 + Deflation	\$7,984,486
Bellingham	608887	Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	CS	SWAP	45	75% Submitted 11/14/19					\$4,380,828	\$6,132,594						\$4,380,828	\$6,132,594		\$6,132,594	Increase of \$1,840,403 + Deflation	\$5,896,725
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	25% Approved (DPH 12/5/19)					\$1,814,400	\$0	\$0	\$2,036,172				\$1,814,400	\$2,036,172		\$2,036,172	Increase of \$205,344 + Deflation	\$1,885,344

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Proposed FFY 2025	Current Target Funds in FFYs 2021-25	Proposed Target Funds in FFYs 2021-25	Other Non-Target Funds	Total Programmed Cost (all FYs)	Cost Change (FFY 2020)?	FFY 2020 Uninflated Costs
Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	INT	SWAP	55	25% Submitted 11/9/16							\$13,103,505	\$0	\$0	\$16,786,952		\$13,103,505	\$16,786,952		\$16,786,952	Increase of \$3,288,792 + Deflation	\$14,988,350
Wilmington	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	25% Submitted 10/26/17							\$12,098,594	\$15,680,364				\$12,098,594	\$15,680,364		\$15,680,364	Increase of \$3,716,540 + Deflation	\$14,518,856
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	PRC Approved 12/14/17							\$10,819,200	\$10,432,800				\$10,819,200	\$10,432,800		\$10,432,800	Deflation	\$9,660,000
Cohasset/ Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Submitted 4/19/17							\$8,971,636	\$8,651,219				\$8,971,636	\$8,651,219		\$8,651,219	Deflation	\$8,010,388
Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted 3/1/18							\$8,504,923	\$8,248,361				\$8,504,923	\$8,248,361		\$8,248,361	Increase of \$43,690 + Deflation	\$7,637,371
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Approved (DPH 12/5/19)							\$6,292,937	\$6,068,190				\$6,292,937	\$6,068,190		\$6,068,190	Deflation	\$5,618,694
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted 2/26/19							\$5,644,800	\$6,323,116				\$5,644,800	\$6,323,116		\$6,323,116	Increase of \$814,737 + Deflation	\$5,854,737
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Submitted 3/27/15							\$4,368,780	\$5,355,932				\$4,368,780	\$5,355,932		\$5,355,932	Increase of \$1,058,500 + Deflation	\$4,959,196
Ipswich*	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Submitted 4/30/18							\$2,939,052	\$0	\$0	\$3,104,609		\$2,939,052	\$3,104,609		\$3,104,609	Increase of \$147,818 + Deflation	\$2,771,972
Peabody	609211	Independence Greenway Extension	B/P	NSTF	34	PRC Approved 7/19/18									\$2,228,447	\$3,368,680		\$2,228,447	\$3,368,680		\$3,368,680	Increase of \$1,086,675 + Deflation	\$3,007,750
Framingham (MassDOT)	608006	Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	B/P	MWRC	26	25% Approved (DPH 6/28/17)									\$1,028,024	\$0		\$1,028,024	\$0		\$0	Deflation	\$886,228
Lynn	609252	Rehabilitation of Essex Street	CS	ICC	66	PRC Approved 12/6/18									\$19,664,320	\$18,956,000		\$19,664,320	\$18,956,000		\$18,956,000	Deflation	\$16,925,000
Hingham	605168	Intersection Improvements at Route 3A/Summer Street Rotary	CS	SSC	55	25% Submitted 3/29/19									\$8,700,001	\$14,746,200		\$8,700,001	\$14,746,200		\$14,746,200	Increase of \$5,666,249 + Deflation	\$13,166,250
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved 12/6/18									\$10,648,800	\$10,545,024		\$10,648,800	\$10,545,024		\$10,545,024	Increase of \$235,200 + Deflation	\$9,415,200
Littleton	609054	Reconstruction of Foster Street	CS	MAGIC	38	25% Submitted 6/18/19									\$4,086,153	\$4,281,978		\$4,086,153	\$4,281,978		\$4,281,978	Increase of \$300,720 + Deflation	\$3,823,195
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	INT	NSPC	53	25% Submitted 6/11/19									\$3,944,000	\$5,063,392		\$3,944,000	\$5,063,392		\$5,063,392	Increase of \$1,120,886 + Deflation	\$4,520,886
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	25% Submitted 2/4/20									\$1,148,400	\$1,316,339		\$1,148,400	\$1,316,339		\$1,316,339	Increase of \$185,303 + Deflation	\$1,175,303
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	PRC Approved 8/1/14									\$3,132,000	\$3,753,484		\$3,132,000	\$3,753,484		\$3,753,484	Increase of \$651,325 + Deflation	\$3,351,325
Regionwide	N/A	Transit Modernization Program	TM	MPO	N/A	N/A											\$5,500,000	\$0	\$5,500,000		\$5,500,000	N/A	
Chelsea	609532	Targeted Safety Improvements and Related Work on Broadway, from Williams Street to City Hall Avenue	CS	ICC	83	PRC Approved 8/15/19											\$6,670,000	\$0	\$6,670,000		\$6,670,000	N/A	\$5,750,000
Lynn	609246	Reconstruction of Western Avenue (Route 107)	MI		76	PRC Approved 12/6/18											\$0	\$0	\$0		\$0	N/A	\$36,205,000
Woburn	610662	Roadway and Intersection Improvements at Woburn Common, Route 38 (Main Street), Winn Street, Pleasant Street, and Montvale Avenue	CS		75	PRC Approved 12/19/19											\$16,680,800	\$0	\$16,680,800		\$16,680,800	N/A	\$14,380,000
Somerville (MassDOT)	607981	McGrath Boulevard Project	MI	ICC	74	PRC Approved 5/19/14											\$0	\$0	\$0		\$0	N/A	\$88,250,000
Salem	609437	Boston Street Improvements	CS		69	PRC Approved 4/18/19											\$14,476,800	\$0	\$14,476,800		\$14,476,800	N/A	\$12,480,000
Natick	605313	Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements	MI		66	25% Submitted 2/12/20											\$0	\$0	\$0		\$0	N/A	\$45,097,350
Wakefield	610545	Main Street Reconstruction	MI		59	PRC Approved 12/19/19											\$0	\$0	\$0		\$0	N/A	\$26,382,000

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Proposed FFY 2025	Current Target Funds in FFYs 2021-25	Proposed Target Funds in FFYs 2021-25	Other Non-Target Funds	Total Programmed Cost (all FYs)	Cost Change (FFY 2020)?	FFY 2020 Uninflated Costs
Weston	608954	Reconstruction on Route 30	CS		57	PRC Approved 12/14/17											\$0	\$0	\$0	\$0	N/A	\$8,117,562	
Peabody	610544	Multi-Use Path Construction of Independence Greenway at I-95 and Route 1	B/P		53	PRC Approved 12/19/19											\$6,803,400	\$0	\$6,803,400	\$6,803,400	N/A	\$5,865,000	
Burlington, Woburn	608067	Intersection Reconstruction at Route 3 (Cambridge Road) & Bedford Road and South Bedford Street	INT		52	PRC Approved 11/6/14											\$1,670,400	\$0	\$1,670,400	\$1,670,400	N/A	\$1,440,000	
Newton	610674	Reconstruction of Commonwealth Avenue (Route 30), from East of Auburn Street to Ash Street	CS		51	PRC Approved 12/19/19											\$0	\$0	\$0	\$0	N/A	\$5,098,755	
Manchester-by-the-Sea	610671	Bridge Replacement, M-02-001 (8AM), Central Street (Route 127) Over Saw Mill Brook	CS		46	PRC Approved 12/19/19											\$0	\$0	\$0	\$0	N/A	\$4,350,000	
Belmont	609204	Community Path, Belmont Component of the MCRT (Phase I)	B/P		42	PRC Approved 7/19/18											\$0	\$0	\$0	\$0	N/A	\$16,703,600	
Weston	608940	Intersection Improvements Boston Post Road (Route 20) at Wellesley Street	INT		40	PRC Approved 12/14/17											\$1,414,330	\$0	\$1,414,330	\$1,414,330	N/A	\$1,219,250	
Swampscott	610666	Rail Trail Construction	B/P		34	PRC Approved 12/19/19											\$0	\$0	\$0	\$0	N/A	\$7,700,000	
Milton	608955	Intersection Improvements Squantum Street at Adams Street	INT		33	PRC Approved 12/14/17											\$1,136,524	\$0	\$1,136,524	\$1,136,524	N/A	\$979,762	
Westwood	608947	Traffic Signal Improvements on Route 109	INT		31	25% Submitted 6/5/19											\$1,077,965	\$0	\$1,077,965	\$1,077,965	N/A	\$929,280	

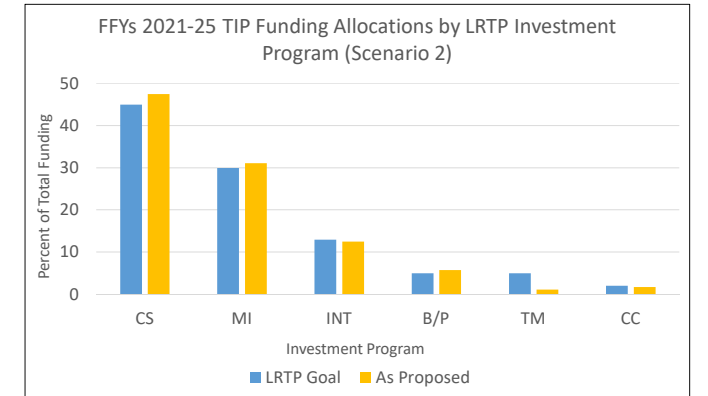
Projects in bold type are listed in the current Long-Range Transportation Plan (LRTP), *Destination 2040*.

Projects in red text were identified as being high risk for not meeting their advertisement date at February 2020 TIP readiness meeting.

*Projects with an asterisk were identified as candidates to remain in current year if near-term issue resolution occurs.

Indicates a change in project cost (> \$500,000)
Indicates a project was recommended to move out to a later TIP year
Indicates a project was recommended to move into an earlier TIP year
Indicates a project was recommended to be removed from the TIP
Indicates a project is proposed to be newly added to the TIP

	2020		2021		2022		2023		2024		2025	Total
Total Available Regional Highway Target Funds (2021-25 STIP):	\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$107,862,383	\$538,549,576
Total Available Regional Highway Target Funds (2020-24 STIP):	\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$112,204,681	\$533,165,849
Change in Total Available Regional Highway Target Funds:	\$0		\$0		\$0		\$0		\$0		-\$4,342,298	\$5,383,727
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	2021-25 Proposed
Draft Total Programmed Regional Highway Target Funds:	\$102,478,656	\$100,403,577	\$104,552,877	\$101,965,917	\$106,681,830	\$106,681,829	\$109,011,849	\$109,011,849	\$110,440,637	\$110,440,638	\$107,862,383	\$535,962,616
Regional Highway Target Funds Remaining (Unprogrammed):	\$0	\$2,075,079	\$0	\$2,586,960	-\$1	\$0	\$0	\$0	\$1	\$0	\$0	\$2,586,960
Percent Unprogrammed	0.0%	2.0%	0.0%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%



Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Proposed FFY 2025	Current Target Funds in FFYs 2021-25	Proposed Target Funds in FFYs 2021-25	Other Non-Target Funds	Total Programmed Cost (all FYs)	Cost Change (FFY 2020)?	FFY 2020 Uninflated Costs
Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	Under Construction	\$18,412,068	\$25,798,420	\$30,719,132	\$23,332,780								\$30,719,132	\$23,332,780	\$1,928,600,000	\$190,000,000	No change	\$2,118,600,000
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main St.)	CS	TRIC	51	100% Submitted 2/12/19	\$19,906,002	\$24,840,039										\$0	\$0		\$24,840,039	Increase of \$4,934,037	\$24,840,039
Newton and Needham	606635	Reconstruction of Highland Ave., Needham St. and Charles River Bridge	MI	ICC	75	Advertised 9/7/19	\$17,405,937	\$17,405,937										\$0	\$0		\$29,601,436	No change	\$28,014,926
Ashland (MassDOT)	604123	Reconstruction on Route 126 (Pond St.)	CS	MWRC	57	100% Submitted 1/21/20	\$16,304,925	\$19,569,554										\$0	\$0		\$19,569,554	Increase of \$3,264,629	\$19,569,554
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	25% Approved (DPH 8/2/18)	\$16,119,557	\$0	\$0	\$19,836,468								\$0	\$19,836,468		\$19,836,468	Increase of \$3,723,211	\$19,836,468
Hopkinton	606043	Signal and Intersection Improvements on Route 135	CS	SWAP	65	100% Submitted 2/3/20	\$7,946,749	\$8,476,103										\$0	\$0		\$8,476,103	Increase of \$529,354	\$8,476,103
Beverly	608347	Intersection Improvements at Three Locations	INT	NSTF	63	Advertised 12/28/19	\$4,394,886	\$4,394,886										\$0	\$0	\$1,134,794	\$4,394,886	Increase of \$1,134,794	\$5,529,680
Malden	608275	Exchange Street Downtown Improvement Project	CS	ICC	59	Advertised 10/26/19	\$1,988,532	\$1,993,717										\$0	\$0		\$1,993,717	Increase of \$5,185	\$1,993,717
Regionwide	N/A	Community Connections Program	CC	MPO	N/A	N/A			\$2,000,000	\$742,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	\$8,742,000		\$6,742,000	No change	
MassDOT	606476	Sumner Tunnel Reconstruction	MI	ICC	N/A	100% Submitted 4/20/16			\$22,115,687	\$16,616,803	\$0	\$5,498,884						\$22,115,687	\$22,115,687	\$99,562,131	\$22,115,687	No change	\$121,677,818
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	MI	NSPC	55	75% Submitted 6/20/19			\$15,482,660	\$18,280,891								\$15,482,660	\$18,280,891		\$18,280,891	Increase of \$3,393,718 + Deflation	\$18,280,891
Boston*	606453	Improvements on Boylston St.	CS	ICC	58	25% Submitted 12/24/14			\$8,852,517	\$0	\$0	\$8,852,517						\$8,852,517	\$8,852,517		\$8,852,517	Deflation	\$8,512,036
Framingham*	608228	Reconstruction of Union Ave.	CS	MWRC	58	75% Submitted (2/27/20)			\$8,504,804	\$10,218,923								\$8,504,804	\$10,218,923		\$10,218,923	Increase of \$2,101,227 + Deflation	\$10,218,923
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted 2/5/20			\$4,980,392	\$0	\$0	\$6,484,734						\$4,980,392	\$6,484,734		\$6,484,734	Increase of \$1,446,483 + Deflation	\$6,235,321
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./ Fulton St.	INT	TRIC	53	75% Submitted 10/10/19			\$4,028,045	\$7,952,280								\$4,028,045	\$7,952,280		\$7,952,280	Increase of \$4,079,160 + Deflation	\$7,952,280
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	100% Submitted 7/30/19			\$2,743,381	\$3,036,628								\$2,743,381	\$3,036,628	\$1,527,250	\$3,036,628	Increase of \$457,502 + Deflation	\$4,563,878
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and Bruce Street	INT	MAGIC	36	25% Submitted 9/24/18			\$2,589,272	\$2,287,523								\$2,589,272	\$2,287,523		\$2,287,523	Decrease of \$202,162 + Deflation	\$2,287,523
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	100% Submitted 11/30/18			\$1,750,419	\$1,683,095								\$1,750,419	\$1,683,095		\$1,683,095	Deflation	\$1,683,095
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	25% Submitted 1/7/20			\$786,568	\$565,486								\$786,568	\$565,486		\$565,486	Decrease of \$190,829 + Deflation	\$565,486
Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Submitted 8/10/18					\$23,556,364	\$7,000,000	\$34,268,422	\$12,039,238	\$53,860,492	\$37,750,632	\$51,202,037	\$111,685,278	\$107,991,907		\$107,991,907	Decrease of \$11,251,948 + Inflation (total: \$146,377,974)	\$140,748,052
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	75% Submitted 12/9/19					\$15,141,463	\$14,687,418						\$15,141,463	\$14,687,418		\$14,687,418	Increase of \$92,644 + Deflation	\$14,122,517
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	25% Submitted 12/30/19					\$15,120,000	\$12,289,988	\$0	\$16,050,103				\$15,120,000	\$28,340,091		\$28,340,091	Increase of \$13,250,087 + Inflation (total: \$28,340,091)	\$27,250,087
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	25% Approved (DPH 3/21/19)					\$9,669,765	\$10,278,940						\$9,669,765	\$10,278,940		\$10,278,940	Increase of \$930,110 + Deflation	\$9,883,596
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Submitted 11/10/16					\$10,166,526	\$9,789,988						\$10,166,526	\$9,789,988		\$9,789,988	Deflation	\$9,413,450
Sudbury	608164	Bruce Freeman Rail Trail, Phase 2D	B/P	MAGIC	40	25% Submitted 9/18/17					\$9,334,137	\$13,402,143						\$9,334,137	\$13,402,143		\$13,402,143	Increase of \$4,243,957 + Deflation	\$12,886,676
Bedford	607738	Minuteman Bikeway Extension	B/P	MAGIC	47	25% Approved (DPH 2/6/20)					\$8,234,946	\$0	\$0	\$7,331,040				\$8,234,946	\$7,331,040		\$7,331,040	Decrease of \$836,950 + Deflation	\$6,788,000
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	100% Submitted 3/29/19					\$7,263,401	\$8,303,865						\$7,263,401	\$8,303,865		\$8,303,865	Increase of \$1,259,115 + Deflation	\$7,984,486
Bellingham	608887	Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	CS	SWAP	45	75% Submitted 11/14/19					\$4,380,828	\$6,132,594						\$4,380,828	\$6,132,594		\$6,132,594	Increase of \$1,840,403 + Deflation	\$5,896,725
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	25% Approved (DPH 12/5/19)					\$1,814,400	\$1,960,758						\$1,814,400	\$1,960,758		\$1,960,758	Increase of \$205,344 + Deflation	\$1,885,344

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Proposed FFY 2025	Current Target Funds in FFYs 2021-25	Proposed Target Funds in FFYs 2021-25	Other Non-Target Funds	Total Programmed Cost (all FYs)	Cost Change (FFY 2020)?	FFY 2020 Uninflated Costs	
Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	INT	SWAP	55	25% Submitted 11/9/16							\$13,103,505	\$16,187,418				\$13,103,505	\$16,187,418		\$16,187,418	Increase of \$3,288,792 + Deflation	\$14,988,350	
Wilmington	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	25% Submitted 10/26/17							\$12,098,594	\$15,680,364				\$12,098,594	\$15,680,364		\$15,680,364	Increase of \$3,716,540 + Deflation	\$14,518,856	
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	PRC Approved 12/14/17							\$10,819,200	\$10,432,800				\$10,819,200	\$10,432,800		\$10,432,800	Deflation	\$9,660,000	
Cohasset/ Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	25% Submitted 4/19/17							\$8,971,636	\$8,651,219				\$8,971,636	\$8,651,219		\$8,651,219	Deflation	\$8,010,388	
Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted 3/1/18							\$8,504,923	\$8,248,361				\$8,504,923	\$8,248,361		\$8,248,361	Increase of \$43,690 + Deflation	\$7,637,371	
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Approved (DPH 12/5/19)							\$6,292,937	\$6,068,190				\$6,292,937	\$6,068,190		\$6,068,190	Deflation	\$5,618,694	
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted 2/26/19							\$5,644,800	\$6,323,116				\$5,644,800	\$6,323,116		\$6,323,116	Increase of \$814,737 + Deflation	\$5,854,737	
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Submitted 3/27/15							\$4,368,780	\$0	\$0	\$5,554,300		\$4,368,780	\$5,554,300		\$5,554,300	Increase of \$1,058,500 + Deflation	\$4,959,196	
Ipswich*	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Submitted 4/30/18							\$2,939,052	\$0	\$0	\$3,104,609		\$2,939,052	\$3,104,609		\$3,104,609	Increase of \$147,818 + Deflation	\$2,771,972	
Peabody	609211	Independence Greenway Extension	B/P	NSTF	34	PRC Approved 7/19/18									\$2,228,447	\$3,368,680		\$2,228,447	\$3,368,680		\$3,368,680	Increase of \$1,086,675 + Deflation	\$3,007,750	
Framingham (MassDOT)	608006	Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	B/P	MWRC	26	25% Approved (DPH 6/28/17)									\$1,028,024	\$0		\$1,028,024	\$0		\$0	Deflation	\$886,228	
Lynn	609252	Rehabilitation of Essex Street	CS	ICC	66	PRC Approved 12/6/18									\$19,664,320	\$18,956,000		\$19,664,320	\$18,956,000		\$18,956,000	Deflation	\$16,925,000	
Hingham	605168	Intersection Improvements at Route 3A/Summer Street Rotary	CS	SSC	55	25% Submitted 3/29/19									\$8,700,001	\$14,746,200		\$8,700,001	\$14,746,200		\$14,746,200	Increase of \$5,666,249 + Deflation	\$13,166,250	
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved 12/6/18									\$10,648,800	\$10,545,024		\$10,648,800	\$10,545,024		\$10,545,024	Increase of \$235,200 + Deflation	\$9,415,200	
Littleton	609054	Reconstruction of Foster Street	CS	MAGIC	38	25% Submitted 6/18/19									\$4,086,153	\$4,281,978		\$4,086,153	\$4,281,978		\$4,281,978	Increase of \$300,720 + Deflation	\$3,823,195	
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	INT	NSPC	53	25% Submitted 6/11/19									\$3,944,000	\$5,063,392		\$3,944,000	\$5,063,392		\$5,063,392	Increase of \$1,120,886 + Deflation	\$4,520,886	
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	25% Submitted 2/4/20									\$1,148,400	\$1,316,339		\$1,148,400	\$1,316,339		\$1,316,339	Increase of \$185,303 + Deflation	\$1,175,303	
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	PRC Approved 8/1/14									\$3,132,000	\$3,753,484		\$3,132,000	\$3,753,484		\$3,753,484	Increase of \$651,325 + Deflation	\$3,351,325	
Regionwide	N/A	Transit Modernization Program	TM	MPO	N/A	N/A											\$5,500,000	\$0	\$5,500,000		\$5,500,000	N/A		
Chelsea	609532	Targeted Safety Improvements and Related Work on Broadway, from Williams Street to City Hall Avenue	CS	ICC	83	PRC Approved 8/15/19											\$0	\$0	\$0	\$6,670,001	\$0	\$0	N/A	\$5,750,000
Lynn	609246	Reconstruction of Western Avenue (Route 107)	MI		76	PRC Approved 12/6/18											\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$36,205,000
Woburn	610662	Roadway and Intersection Improvements at Woburn Common, Route 38 (Main Street), Winn Street, Pleasant Street, and Montvale Avenue	CS		75	PRC Approved 12/19/19											\$16,680,800	\$0	\$16,680,800		\$16,680,800	N/A	\$14,380,000	
Somerville (MassDOT)	607981	McGrath Boulevard Project	MI	ICC	74	PRC Approved 5/19/14											\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$88,250,000
Salem	609437	Boston Street Improvements	CS		69	PRC Approved 4/18/19											\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$12,480,000
Natick	605313	Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements	MI		66	25% Submitted 2/12/20											\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$45,097,350
Wakefield	610545	Main Street Reconstruction	MI		59	PRC Approved 12/19/19											\$0	\$0	\$0	\$0	\$0	\$0	N/A	\$26,382,000

Proponent(s)	TIP ID	Project Name	Investment Category	MAPC Sub-region	Evaluation Score	Project Status	Current FFY 2020	Proposed FFY 2020	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Proposed FFY 2025	Current Target Funds in FFYs 2021-25	Proposed Target Funds in FFYs 2021-25	Other Non-Target Funds	Total Programmed Cost (all FYs)	Cost Change (FFY 2020)?	FFY 2020 Uninflated Costs
Weston	608954	Reconstruction on Route 30	CS		57	PRC Approved 12/14/17											\$9,416,372	\$0	\$9,416,372		\$9,416,372	N/A	\$8,117,562
Peabody	610544	Multi-Use Path Construction of Independence Greenway at I-95 and Route 1	B/P		53	PRC Approved 12/19/19											\$6,803,400	\$0	\$6,803,400		\$6,803,400	N/A	\$5,865,000
Burlington, Woburn	608067	Intersection Reconstruction at Route 3 (Cambridge Road) & Bedford Road and South Bedford Street	INT		52	PRC Approved 11/6/14											\$1,670,400	\$0	\$1,670,400		\$1,670,400	N/A	\$1,440,000
Newton	610674	Reconstruction of Commonwealth Avenue (Route 30), from East of Auburn Street to Ash Street	CS		51	PRC Approved 12/19/19											\$5,914,556	\$0	\$5,914,556		\$5,914,556	N/A	\$5,098,755
Manchester-by-the-Sea	610671	Bridge Replacement, M-02-001 (8AM), Central Street (Route 127) Over Saw Mill Brook	CS		46	PRC Approved 12/19/19											\$5,046,000	\$0	\$5,046,000		\$5,046,000	N/A	\$4,350,000
Belmont	609204	Community Path, Belmont Component of the MCRT (Phase I)	B/P		42	PRC Approved 7/19/18											\$0	\$0	\$0		\$0	N/A	\$16,703,600
Weston	608940	Intersection Improvements Boston Post Road (Route 20) at Wellesley Street	INT		40	PRC Approved 12/14/17											\$1,414,330	\$0	\$1,414,330		\$1,414,330	N/A	\$1,219,250
Swampscott	610666	Rail Trail Construction	B/P		34	PRC Approved 12/19/19											\$0	\$0	\$0		\$0	N/A	\$7,700,000
Milton	608955	Intersection Improvements Squantum Street at Adams Street	INT		33	PRC Approved 12/14/17											\$1,136,524	\$0	\$1,136,524		\$1,136,524	N/A	\$979,762
Westwood	608947	Traffic Signal Improvements on Route 109	INT		31	25% Submitted 6/5/19											\$1,077,965	\$0	\$1,077,965		\$1,077,965	N/A	\$929,280

Projects in bold type are listed in the current Long-Range Transportation Plan (LRTP), *Destination 2040*.

Projects in red text were identified as being high risk for not meeting their advertisement date at February 2020 TIP readiness meeting.

*Projects with an asterisk were identified as candidates to remain in current year if near-term issue resolution occurs.

Indicates a change in project cost (> \$500,000)
Indicates a project was recommended to move out to a later TIP year
Indicates a project was recommended to move into an earlier TIP year
Indicates a project was recommended to be removed from the TIP
Indicates a project is proposed to be newly added to the TIP
Indicates a project is proposed to be funded by MassDOT using statewide funds.

	2020		2021		2022		2023		2024		2025	Total
Total Available Regional Highway Target Funds (2021-25 STIP):	\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$107,862,383	\$538,549,576
Total Available Regional Highway Target Funds (2020-24 STIP):	\$102,478,656		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$112,204,681	\$533,165,849
Change in Total Available Regional Highway Target Funds:	\$0		\$0		\$0		\$0		\$0		-\$4,342,298	\$5,383,727
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	2021-25 Proposed
Draft Total Programmed Regional Highway Target Funds:	\$102,478,656	\$102,478,656	\$104,552,877	\$104,552,877	\$106,681,830	\$106,681,829	\$109,011,849	\$109,011,849	\$110,440,637	\$110,440,638	\$107,862,383	\$538,549,576
Regional Highway Target Funds Remaining (Unprogrammed):	\$0	\$0	\$0	\$0	-\$1	\$0	\$0	\$0	\$1	\$0	\$0	\$0
Percent Unprogrammed	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

