# MPO Target Funds Available for Destination 2040 Projects and Programs

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Destination 2040 Time Bands</td>
<td></td>
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<tr>
<td>FFYs 2020–24</td>
<td></td>
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<tr>
<td>FFYs 2025–29</td>
<td>$533,165,850</td>
<td>$561,280,276</td>
<td>$750,573,005</td>
<td>$1,008,841,291</td>
<td>$2,903,860,422</td>
</tr>
</tbody>
</table>

## FFYs 2020–24: Current Investment Program Goals and Funding Levels

<table>
<thead>
<tr>
<th>Program</th>
<th>Charting Progress Funding Goals</th>
<th>Actual Percentage</th>
<th>Actual Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Major Infrastructure - LRTP Qualifying Projects*</td>
<td>up to 50%</td>
<td>40%</td>
<td>$215,820,762</td>
</tr>
<tr>
<td>Complete Streets</td>
<td>29%</td>
<td>43%</td>
<td>$229,652,050</td>
</tr>
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<td>Complete Streets</td>
<td>29%</td>
<td>43%</td>
<td>$229,652,050</td>
</tr>
<tr>
<td>Dedicated Bus Lanes</td>
<td>N/A</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Intersection Improvements</td>
<td>14%</td>
<td>11%</td>
<td>$58,867,483</td>
</tr>
<tr>
<td>Bicycle/Pedestrian</td>
<td>5%</td>
<td>4%</td>
<td>$20,825,555</td>
</tr>
<tr>
<td>Community Transportation</td>
<td>2%</td>
<td>2%</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Transit Modernization</td>
<td>N/A</td>
<td>0%</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>100%</strong></td>
<td><strong>$533,165,850</strong></td>
</tr>
</tbody>
</table>

* Major Infrastructure project are projects that add capacity to the system or cost over $20 million
Note - Major Infrastructure in the FFY2020–24 time band is a combination of highway projects (31%) and the Green Line flex to transit funding (9%)

## FFYs 2025–40: Staff Recommendations for Future Investment Program Goals and Funding Levels

<table>
<thead>
<tr>
<th>Program</th>
<th>Charting Progress Funding Goals</th>
<th>Recommended Percentage</th>
<th>FFYs 2025–29 (Proposed Funding)</th>
<th>FFYs 2030–34 (Proposed Funding)</th>
<th>FFYs 2035–40 (Proposed Funding)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Major Infrastructure - LRTP Qualifying Projects*</td>
<td>up to 50%</td>
<td>up to 30%</td>
<td>$183,384,083</td>
<td>$225,171,902</td>
<td>$302,652,387</td>
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<tr>
<td>Complete Streets</td>
<td>29%</td>
<td>45%</td>
<td>$275,076,124</td>
<td>$337,757,852</td>
<td>$453,978,581</td>
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<tr>
<td>Complete Streets</td>
<td>29%</td>
<td>43%</td>
<td>$262,850,519</td>
<td>$322,746,392</td>
<td>$433,801,755</td>
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<tr>
<td>Dedicated Bus Lanes</td>
<td>N/A</td>
<td>2%</td>
<td>$12,225,606</td>
<td>$15,011,460</td>
<td>$20,176,826</td>
</tr>
<tr>
<td>Intersection Improvements</td>
<td>14%</td>
<td>13%</td>
<td>$79,466,436</td>
<td>$97,574,491</td>
<td>$131,149,368</td>
</tr>
<tr>
<td>Bicycle/Pedestrian</td>
<td>5%</td>
<td>5%</td>
<td>$30,564,014</td>
<td>$37,528,650</td>
<td>$50,442,065</td>
</tr>
<tr>
<td>Community Transportation</td>
<td>2%</td>
<td>2%</td>
<td>$12,225,606</td>
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<td><strong>Total</strong></td>
<td></td>
<td><strong>100%</strong></td>
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<td><strong>$750,573,005</strong></td>
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Note - Major Infrastructure in the FFY2020–24 time band is a combination of highway projects (31%) and the Green Line flex to transit funding (9%)

Proposed Program

5/02/19