

Scenario 1 - Staff Proposal of Projects and Programs

Proponent(s)	TIP ID	L RTP Evaluation	Project Name	Current Cost	Project Category			L RTP FFYs 2020-24 Timeband (Projects in Draft TIP)		L RTP FFYs 2025-29 Timeband		L RTP FFYs 2030-34 Timeband		L RTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
					Investment Category	Project Type	Changes Capacity	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Somerville and Medford	1570		Green Line Extension to College Avenue with Union Square Spur	\$49,131,200	MI	Transit Expansion	Y	\$49,131,200	\$49,131,200						\$49,131,200		\$49,131,200	
Boston	606476	9	Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	\$126,544,931	MI	Maintenance	N	\$22,115,687	\$22,115,687						\$22,115,687	\$104,429,244	\$126,544,931	
Boston	606226	13	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$152,000,000	MI	CS	Y	\$111,685,278	\$111,685,278		\$31,735,792				\$143,421,070	\$8,578,930	\$152,000,000	
Newton and Needham	606635	14	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$29,601,436	MI	CS	Y	\$17,405,937	\$17,405,937						\$17,405,937		\$17,405,937	
Walpole	602261		Reconstruction on Route 1A (Main St.)	\$19,906,002	CS	CS	N	\$19,906,002	\$19,906,002						\$19,906,002		\$19,906,002	
Woburn	604996	7	Bridge Replacement, New Boston St. over MBTA	\$15,482,660	MI	Bridge	Y	\$15,482,660	\$15,482,660						\$15,482,660		\$15,482,660	
Natick	605313	13	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,897,370	MI	Interchange	N				\$31,508,110				\$31,508,110		\$31,508,110	
Lexington	604619	14	Route 4/225 (Bedford Street) and Hartwell Avenue	\$30,557,000	MI	Expansion	Y					\$48,922,700			\$48,922,700		\$48,922,700	
Framingham	606109	12	Intersection Improvements at Route 126 & Route 135/MBTA & CSX Railroad	\$115,000,000	MI	Expansion	Y					\$165,264,400		\$18,854,300	\$184,118,700		\$184,118,700	
Somerville	607981	14	McGrath Boulevard	\$66,170,710	MI	CS	Y				\$76,091,250	\$10,984,800			\$87,076,050		\$87,076,050	
Bellingham	604862	10	Ramp Reconstruction and Relocation on I-495 at Route 126	\$22,000,000	MI	Interchange	N							\$42,853,800	\$42,853,800		\$42,853,800	
Beverly	607727	7	Interchange Reconstruction at Route 128/Exit 19 at Brimbal Avenue	\$23,000,000	MI	Interchange/Expansion	Y							\$44,801,700	\$44,801,700		\$44,801,700	
Boston	608807	10	Cypher Street Extension (estimated cost)	\$9,700,000	MI	Expansion	Y							\$18,894,600	\$18,894,600		\$18,894,600	
Lynn	609246	14	Reconstruction of Western Avenue (Route 107)	\$36,205,000	MI	CS	N				\$44,048,918				\$44,048,918		\$44,048,918	
Newton	609288	14	Traffic Signal and Safety Improvements at Interchange 17	\$14,000,000	MI	Interchange	TBD							\$27,270,600	\$27,270,600		\$27,270,600	
Salem	5399	11	Reconstruction of Bridge Street	\$24,810,210	MI	Expansion	Y							\$48,327,800	\$48,327,800		\$48,327,800	
Saugus	601513	10	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	\$19,851,100	MI	Interchange	Y							\$38,142,100	\$38,142,100		\$38,142,100	
Woburn	Pre-PRC	9	Bridge Replacement, Washington Street over I-95	\$12,200,000	MI	Bridge	Y							\$23,764,386	\$23,764,386		\$23,764,386	
Regionwide	N/A		Complete Streets Program		CS			\$229,652,050	\$229,652,050		\$275,076,124	\$337,757,852		\$453,978,581	\$1,296,464,607		\$1,296,464,607	
Regionwide	N/A		Bike/Ped Program		B/P			\$20,825,555	\$20,825,555		\$30,564,014	\$37,528,650		\$50,442,065	\$139,360,284		\$139,360,284	
Regionwide	N/A		Intersection Improvement Program		INT			\$58,867,483	\$58,867,483		\$79,466,436	\$97,574,491		\$131,149,368	\$367,057,778		\$367,057,778	
Regionwide	N/A		Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA			\$8,000,000	\$8,000,000		\$12,225,606	\$15,011,460		\$20,176,826	\$55,413,892		\$55,413,892	
Regionwide	N/A		Transit Modernization Program		TM						\$30,564,014	\$37,528,650		\$50,442,065	\$118,534,729		\$118,534,729	

KEY

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

No municipal feedback but MassDOT action being taken to advance project

Scenario 1 - Staff Proposal of Projects and Programs

Proponent(s)	TIP ID	L RTP Evaluation	Project Name	Current Cost	Project Category			L RTP FFYs 2020-24 Timeband (Projects in Draft TIP)		L RTP FFYs 2025-29 Timeband		L RTP FFYs 2030-34 Timeband		L RTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
					Investment Category	Project Type	Changes Capacity	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Unprogrammed Projects																		
Everett	Pre-PRC	16	Sweetser Circle (Route 16 and Route 99) (estimated cost)	\$22,000,000	MI	TBD	TBD											
Arlington/Cambridge	Pre-PRC	14	Routes 2A/16 (estimated cost)	\$14,000,000	MI	TBD	TBD											
Canton/Dedham/Norwood	87790	13	Interchange Improvements at I-93/I-95 and Widening	\$202,205,994	MI	Interchange/Expansion	Y											
Woburn/Reading/Stoneham/Wakefield	605605	13	I-93/I-95 Interchange	\$276,708,768	MI	Interchange	Y											
Concord	602091	9	Improvements and Upgrades to Concord Rotary	\$103,931,250	MI	Interchange	Y											
Boston	Pre-PRC	8	New Summer Street North/South Connector to Northern Avenue/Haul Road/Drydock Avenue (estimated cost)	\$9,700,000	MI	Expansion	Y											
Malden/Revere/Saugus	605012	15	Widening of Route 1	\$172,500,000	MI	Expansion	Y											
Peabody	604638	9	Route 128 Improvements	\$24,031,400	MI	Expansion	Y											
Hudson/Marlborough	603345	7	I-290/I-495 Reconstruction and Bridge Replacement	\$125,000,000	MI	Interchange	N											
Everett			Silver Line to Everett		MI	Transit Expansion	Y											
Somerville/Medford			Green Line to Route 16		MI	Transit Expansion	Y											
Regionwide			Rail Vision Implementation		MI	TBD	TBD											
Boston			Red Line/Blue Line Connector		MI	Transit Expansion	Y											
Total Available Regional Highway Target Funds									\$533,165,850	\$611,280,276	\$750,573,005	\$1,008,841,291	\$2,903,860,422					
Total Programmed Regional Highway Target Funds									\$533,165,850	\$611,280,264	\$750,573,003	\$969,098,191	\$2,864,117,308					
Regional Highway Target Funds Available									\$0	\$12	\$2	\$39,743,100	\$39,743,114					
Percentage of Funding Allocated									100%	100%	100%	96%	99%					
Major Infrastructure									\$215,820,762	\$183,384,070	\$225,171,900	\$262,909,286	\$887,286,018					
Complete Streets									\$229,652,050	\$275,076,124	\$337,757,852	\$453,978,581	\$1,296,464,607					
Bicycle and Pedestrian									\$20,825,555	\$30,564,014	\$37,528,650	\$50,442,065	\$139,360,284					
Intersection Improvement Program									\$58,867,483	\$79,466,436	\$97,574,491	\$131,149,368	\$367,057,778					
Community Transportation									\$8,000,000	\$12,225,606	\$15,011,460	\$20,176,826	\$55,413,892					
Transit Modernization									\$0	\$30,564,014	\$37,528,650	\$50,442,065	\$118,534,729					
Unallocated Funds									\$0	\$12	\$2	\$39,743,100	\$39,743,114					
Total									\$533,165,850	\$611,280,276	\$750,573,005	\$1,008,841,291	\$2,903,860,422					
% Major Infrastructure									40%	30%	30%	26%	31%					
% Complete Streets									43%	45%	45%	45%	45%					
% Bicycle and Pedestrian									4%	5%	5%	5%	5%					
% Intersection Improvement Program									11%	13%	13%	13%	13%					
% Community Transportation									2%	2%	2%	2%	2%					
% Transit Modernization									0%	5%	5%	5%	4%					
% Unallocated Funds									0%	0%	0%	4%	1%					
% Total									100%	100%	100%	100%	100%					

KEY

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

No municipal feedback but MassDOT action being taken to advance project

Scenario 1A - Reclassify Major Infrastructure to Complete Streets

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Project Category			LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
					Investment Category	Project Type	Changes Capacity	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Somerville and Medford	1570		Green Line Extension to College Avenue with Union Square Spur	\$49,131,200	MI	Transit Expansion	Y	\$49,131,200	\$49,131,200						\$49,131,200		\$49,131,200	
Boston	606476	9	Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	\$126,544,931	MI	Maintenance	N	\$22,115,687	\$22,115,687						\$22,115,687	\$104,429,244	\$126,544,931	
Boston	606226	13	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$152,000,000	MI	CS	Y	\$111,685,278	\$111,685,278		\$31,735,792				\$143,421,070	\$8,578,930	\$152,000,000	
Newton and Needham	606635	14	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$29,601,436	MI	CS	Y	\$17,405,937	\$17,405,937						\$17,405,937		\$17,405,937	
Walpole	602261		Reconstruction on Route 1A (Main St.)	\$19,906,002	CS	CS	N	\$19,906,002	\$19,906,002						\$19,906,002		\$19,906,002	
Woburn	604996	7	Bridge Replacement, New Boston St. over MBTA	\$15,482,660	MI	Bridge	Y	\$15,482,660	\$15,482,660						\$15,482,660		\$15,482,660	
Natick	605313	13	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,897,370	MI	Interchange	N				\$31,508,110				\$31,508,110		\$31,508,110	
Lexington	604619	14	Route 4/225 (Bedford Street) and Hartwell Avenue	\$30,557,000	MI	Expansion	Y					\$48,922,700			\$48,922,700		\$48,922,700	
Framingham	606109	12	Intersection Improvements at Route 126 & Route 135/MBTA & CSX Railroad	\$115,000,000	MI	Expansion	Y					\$165,264,400		\$18,854,300	\$184,118,700		\$184,118,700	
Bellingham	604862	10	Ramp Reconstruction and Relocation on I-495 at Route 126	\$22,000,000	MI	Interchange	N							\$42,853,800	\$42,853,800		\$42,853,800	
Beverly	607727	7	Interchange Reconstruction at Route 128/Exit 19 at Brimbal Avenue	\$23,000,000	MI	Interchange/Expansion	Y							\$44,801,700	\$44,801,700		\$44,801,700	
Boston	608807	10	Cypher Street Extension (estimated cost)	\$9,700,000	MI	Expansion	Y							\$18,894,600	\$18,894,600		\$18,894,600	
Newton	609288	14	Traffic Signal and Safety Improvements at Interchange 17	\$14,000,000	MI	Interchange	TBD							\$27,270,600	\$27,270,600		\$27,270,600	
Salem	5399	11	Reconstruction of Bridge Street	\$24,810,210	MI	Expansion	Y							\$48,327,800	\$48,327,800		\$48,327,800	
Saugus	601513	10	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	\$19,851,100	MI	Interchange	Y							\$38,142,100	\$38,142,100		\$38,142,100	
Woburn	Pre-PRC	9	Bridge Replacement, Washington Street over I-95	\$12,200,000	MI	Bridge	Y							\$23,764,386	\$23,764,386		\$23,764,386	
Somerville	607981	14	McGrath Boulevard (reclassified to CS)	\$66,170,710	MI/CS	CS	Y				\$76,091,250	\$10,984,800			\$87,076,050		\$87,076,050	
Lynn	609246	14	Reconstruction of Western Avenue (Route 107) (reclassified to CS)	\$36,205,000	MI/CS	CS	N				\$44,048,918				\$44,048,918		\$44,048,918	
Regionwide	N/A		Complete Streets Program		CS			\$229,652,050	\$229,652,050		\$275,076,124	\$337,757,852		\$453,978,581	\$1,296,464,607		\$1,296,464,607	
Regionwide	N/A		Bike/Ped Program		B/P			\$20,825,555	\$20,825,555		\$30,564,014	\$37,528,650		\$50,442,065	\$139,360,284		\$139,360,284	
Regionwide	N/A		Intersection Improvement Program		INT			\$58,867,483	\$58,867,483		\$79,466,436	\$97,574,491		\$131,149,368	\$367,057,778		\$367,057,778	
Regionwide	N/A		Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA			\$8,000,000	\$8,000,000		\$12,225,606	\$15,011,460		\$20,176,826	\$55,413,892		\$55,413,892	
Regionwide	N/A		Transit Modernization Program		TM						\$30,564,014	\$37,528,650		\$50,442,065	\$118,534,729		\$118,534,729	

KEY

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

No municipal feedback but MassDOT action being taken to advance project

Scenario 1A - Reclassify Major Infrastructure to Complete Streets

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Project Category			LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
					Investment Category	Project Type	Changes Capacity	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Unprogrammed Projects																		
Everett	Pre-PRC	16	Sweetser Circle (Route 16 and Route 99) (estimated cost)	\$22,000,000	MI	TBD	TBD											
Arlington/Cambridge	Pre-PRC	14	Routes 2A/16 (estimated cost)	\$14,000,000	MI	TBD	TBD											
Canton/Dedham/Norwood	87790	13	Interchange Improvements at I-93/I-95 and Widening	\$202,205,994	MI	Interchange/Expansion	Y											
Woburn/Reading/Stoneham/Wakefield	605605	13	I-93/I-95 Interchange	\$276,708,768	MI	Interchange	Y											
Concord	602091	9	Improvements and Upgrades to Concord Rotary	\$103,931,250	MI	Interchange	Y											
Boston	Pre-PRC	8	New Summer Street North/South Connector to Northern Avenue/Haul Road/Drydock Avenue (estimated cost)	\$9,700,000	MI	Expansion	Y											
Malden/Revere/Saugus	605012	15	Widening of Route 1	\$172,500,000	MI	Expansion	Y											
Peabody	604638	9	Route 128 Improvements	\$24,031,400	MI	Expansion	Y											
Hudson/Marlborough	603345	7	I-290/I-495 Reconstruction and Bridge Replacement	\$125,000,000	MI	Interchange	N											
Everett			Silver Line to Everett		MI	Transit Expansion	Y											
Somerville/Medford			Green Line to Route 16		MI	Transit Expansion	Y											
Regionwide			Rail Vision Implementation		MI	TBD	TBD											
Boston			Red Line/Blue Line Connector		MI	Transit Expansion	Y											
Total Available Regional Highway Target Funds									\$533,165,850		\$611,280,276		\$750,573,005		\$1,008,841,291	\$2,903,860,422		
Total Programmed Regional Highway Target Funds									\$533,165,850		\$611,280,264		\$750,573,003		\$969,098,191	\$2,864,117,308		
Regional Highway Target Funds Available									\$0		\$12		\$2		\$39,743,100	\$39,743,114		
Percentage of Funding Allocated									100%		100%		100%		96%	99%		
Major Infrastructure									\$215,820,762		\$63,243,902		\$214,187,100		\$262,909,286	\$756,161,050		
Complete Streets									\$229,652,050		\$395,216,292		\$348,742,652		\$453,978,581	\$1,427,589,575		
Bicycle and Pedestrian									\$20,825,555		\$30,564,014		\$37,528,650		\$50,442,065	\$139,360,284		
Intersection Improvement Program									\$58,867,483		\$79,466,436		\$97,574,491		\$131,149,368	\$367,057,778		
Community Transportation									\$8,000,000		\$12,225,606		\$15,011,460		\$20,176,826	\$55,413,892		
Transit Modernization									\$0		\$30,564,014		\$37,528,650		\$50,442,065	\$118,534,729		
Unallocated Funds									\$0		\$12		\$2		\$39,743,100	\$39,743,114		
Total									\$533,165,850		\$611,280,276		\$750,573,005		\$1,008,841,291	\$2,903,860,422		
% Major Infrastructure									40%		10%		29%		26%	26%		
% Complete Streets									43%		65%		46%		45%	49%		
% Bicycle and Pedestrian									4%		5%		5%		5%	5%		
% Intersection Improvement Program									11%		13%		13%		13%	13%		
% Community Transportation									2%		2%		2%		2%	2%		
% Transit Modernization									0%		5%		5%		5%	4%		
% Unallocated Funds									0%		0%		0%		4%	1%		
% Total									100%		100%		100%		100%	100%		

KEY

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

No municipal feedback but MassDOT action being taken to advance project

Scenario 4 - Outer Timeband Unprogrammed

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Project Category			LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
					Investment Category	Project Type	Changes Capacity	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Somerville and Medford	1570		Green Line Extension to College Avenue with Union Square Spur	\$49,131,200	MI	Transit Expansion	Y	\$49,131,200	\$49,131,200							\$49,131,200		\$49,131,200
Boston	606476	9	Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	\$126,544,931	MI	Maintenance	N	\$22,115,687	\$22,115,687							\$22,115,687	\$104,429,244	\$126,544,931
Boston	606226	13	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$152,000,000	MI	CS	Y	\$111,685,278	\$111,685,278		\$31,735,792					\$143,421,070	\$8,578,930	\$152,000,000
Newton and Needham	606635	14	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$29,601,436	MI	CS	Y	\$17,405,937	\$17,405,937							\$17,405,937		\$17,405,937
Walpole	602261		Reconstruction on Route 1A (Main St.)	\$19,906,002	CS	CS	N	\$19,906,002	\$19,906,002							\$19,906,002		\$19,906,002
Woburn	604996	7	Bridge Replacement, New Boston St. over MBTA	\$15,482,660	MI	Bridge	Y	\$15,482,660	\$15,482,660							\$15,482,660		\$15,482,660
Natick	605313	13	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,897,370	MI	Interchange	N				\$31,508,110					\$31,508,110		\$31,508,110
Lexington	604619	14	Route 4/225 (Bedford Street) and Hartwell Avenue	\$30,557,000	MI	Expansion	Y					\$48,922,700				\$48,922,700		\$48,922,700
Framingham	606109	12	Intersection Improvements at Route 126 & Route 135/MBTA & CSX Railroad	\$115,000,000	MI	Expansion	Y					\$165,264,400		\$18,854,300	\$184,118,700		\$184,118,700	
Somerville	607981	14	McGrath Boulevard	\$66,170,710	MI	CS	Y				\$76,091,250	\$10,984,800			\$87,076,050		\$87,076,050	
Lynn	609246	14	Reconstruction of Western Avenue (Route 107)	\$36,205,000	MI/CS	CS	N				\$44,048,918				\$44,048,918		\$44,048,918	
Regionwide	N/A		Complete Streets Program		CS			\$229,652,050	\$229,652,050		\$275,076,124	\$337,757,852		\$453,978,581	\$1,296,464,607		\$1,296,464,607	
Regionwide	N/A		Bike/Ped Program		B/P			\$20,825,555	\$20,825,555		\$30,564,014	\$37,528,650		\$50,442,065	\$139,360,284		\$139,360,284	
Regionwide	N/A		Intersection Improvement Program		INT			\$58,867,483	\$58,867,483		\$79,466,436	\$97,574,491		\$131,149,368	\$367,057,778		\$367,057,778	
Regionwide	N/A		Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA			\$8,000,000	\$8,000,000		\$12,225,606	\$15,011,460		\$20,176,826	\$55,413,892		\$55,413,892	
Regionwide	N/A		Transit Modernization Program		TM						\$30,564,014	\$37,528,650		\$50,442,065	\$118,534,729		\$118,534,729	
Unprogrammed Projects																		
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Arlington/Cambridge	Pre-PRC	14	Routes 2A/16 (estimated cost)	\$14,000,000	MI	TBD	TBD									\$0		\$0
Newton	609288	14	Traffic Signal and Safety Improvements at Interchange 17	\$14,000,000	MI	Interchange	TBD									\$0		\$0
Canton/Dedham/Norwood	87790	13	Interchange Improvements at I-93/I-95 and Widening	\$202,205,994	MI	Interchange/Expansion	Y									\$0		\$0
Woburn/Reading/Stoneham/Wakefield	605605	13	I-93/I-95 Interchange	\$276,708,768	MI	Interchange	Y									\$0		\$0
Salem	5399	11	Reconstruction of Bridge Street	\$24,810,210	MI	Expansion	Y									\$0		\$0
Bellingham	604862	10	Ramp Reconstruction and Relocation on I-495 at Route 126	\$22,000,000	MI	Interchange	N									\$0		\$0
Boston	608807	10	Cypher Street Extension (estimated cost)	\$9,700,000	MI	Expansion	Y									\$0		\$0
Concord	602091	9	Improvements and Upgrades to Concord Rotary	\$103,931,250	MI	Interchange	Y									\$0		\$0
Woburn	Pre-PRC	9	Bridge Replacement, Washington Street over I-95	\$12,200,000	MI	Bridge	Y									\$0		\$0

KEY

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

No municipal feedback but MassDOT action being taken to advance project

Scenario 4 - Outer Timeband Unprogrammed

Proponent(s)	TIP ID	L RTP Evaluation	Project Name	Current Cost	Project Category			L RTP FFYs 2020-24 Timeband (Projects in Draft TIP)		L RTP FFYs 2025-29 Timeband		L RTP FFYs 2030-34 Timeband		L RTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
					Investment Category	Project Type	Changes Capacity	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Boston	Pre-PRC	8	New Summer Street North/South Connector to Northern Avenue/Haul Road/Drydock Avenue (estimated cost)	\$9,700,000	MI	Expansion	Y											
Beverly	607727	7	Interchange Reconstruction at Route 128/Exit 19 at Brimbal Avenue	\$23,000,000	MI	Interchange/Expansion	Y											
Malden/Revere/Saugus	605012	15	Widening of Route 1	\$172,500,000	MI	Expansion	Y											
Saugus	601513	10	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	\$19,851,100	MI	Interchange	Y											
Peabody	604638	9	Route 128 Improvements	\$24,031,400	MI	Expansion	Y											
Hudson/Marlborough	603345	7	I-290/I-495 Reconstruction and Bridge Replacement	\$125,000,000	MI	Interchange	N											
Everett			Silver Line to Everett		MI													
Somerville/Medford			Green Line to Route 16		MI													
Regionwide			Rail Vision Implementation		MI													
Boston			Red Line/Blue Line Connector		MI													

Total Available Regional Highway Target Funds									\$533,165,850		\$611,280,276		\$750,573,005		\$1,008,841,291	\$2,903,860,422
Total Programmed Regional Highway Target Funds									\$533,165,850		\$611,280,264		\$750,573,003		\$725,043,205	\$2,620,062,322
Regional Highway Target Funds Available									\$0		\$12		\$2		\$283,798,086	\$283,798,100
Percentage of Funding Allocated									100%		100%		100%		72%	90%

Major Infrastructure									\$215,820,762		\$183,384,070		\$225,171,900		\$18,854,300	\$643,231,032
Complete Streets									\$229,652,050		\$275,076,124		\$337,757,852		\$453,978,581	\$1,296,464,607
Bicycle and Pedestrian									\$20,825,555		\$30,564,014		\$37,528,650		\$50,442,065	\$139,360,284
Intersection Improvement Program									\$58,867,483		\$79,466,436		\$97,574,491		\$131,149,368	\$367,057,778
Community Transportation									\$8,000,000		\$12,225,606		\$15,011,460		\$20,176,826	\$55,413,892
Transit Modernization									\$0		\$30,564,014		\$37,528,650		\$50,442,065	\$118,534,729
Unallocated Funds									\$0		\$12		\$2		\$283,798,086	\$283,798,100
Total									\$533,165,850		\$611,280,276		\$750,573,005		\$1,008,841,291	\$2,903,860,422

% Major Infrastructure									40%		30%		30%		2%	22%
% Complete Streets									43%		45%		45%		45%	45%
% Bicycle and Pedestrian									4%		5%		5%		5%	5%
% Intersection Improvement Program									11%		13%		13%		13%	13%
% Community Transportation									2%		2%		2%		2%	2%
% Transit Modernization									0%		5%		5%		5%	4%
% Unallocated Funds									0%		0%		0%		28%	10%
% Total									100%		100%		100%		100%	100%

KEY

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

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