Presentation Outline

- Federal fiscal years (FFYs) 2021−25 Transportation Improvement Program (TIP) development timeline
- Review of FFYs 2020−24 project programming
- Summary of FFYs 2021−25 TIP project universe
- Review of FFY 2021 Community Connections project universe
- Next steps
- Questions
FFYs 2021–25 TIP Development Timeline

- **TIP contact conference calls**
- **Present draft TIP project universe to MPO**
- **Deadline to submit project information**
- **Project scoring begins**
- **Project scoring concludes**
- **Present draft project scores to MPO**
- **Present project scores discussed with proponents**
- **Present revised project scores to MPO**
- **Present readiness updates to MPO**
- **Endorse final project scenarios to MPO**
- **Approve draft TIP for public review**
- **Endorse final FFYs 2021–25 TIP**

- **October**: 22–23
- **November**: 21
- **December**: 4
- **January**: 9, 17, 1/17–2/7
- **February**: 6, 20
- **March**: 5, 19–26
- **April**: 16
- **May**: 21
Creating the TIP Universe

- Starting point: FFYs 2020–24 universe, minus programmed projects
- Refined project list
  - Three conference calls with municipal TIP contacts
  - Feedback from Massachusetts Department of Transportation (MassDOT) Highway Districts and Office of Transportation Planning
  - In-person meetings with Metropolitan Area Planning Council (MAPC) subregional groups
## FFYs 2021–25 TIP Project Universe

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Notes on the TIP Universe

• Working document
  – Snapshot in time
  – Subject to continued feedback

• Some projects are not yet approved by MassDOT’s Project Review Committee
  – December 19, 2019, PRC meeting

• Not all projects will be scored this year
Community Connections Universe

• Currently accepting applications for pilot round of funding in FFY 2021
• Initial project universe presented in December 2018
• Applications anticipated from at least 8 proponents
Next Steps

**TIP**

- Continue to gather project information from proponents
- Narrow universe to list of projects to score
- Update TIP project database
- Begin the FFYs 2021–25 scoring process
- Present initial TIP scores to MPO on February 6, 2020
Next Steps

**TIP**
- Continue to gather project information from proponents
- Narrow universe to list of projects to score
- Update TIP project database
- Begin the FFYs 2021–25 scoring process
- Present initial TIP scores to MPO on February 6, 2020

**Community Connections**
- Continue to accept applications until December 6, 2019
- Conduct internal scoring process
- Present initial CC scores to MPO on February 6, 2020
Questions
Presentation Outline

• Review of criteria revision timeline
• Progress made since last presentation
• Options for MPO member involvement in criteria revision process
• Next steps
• Discussion
Timeline for Criteria Revisions

Phase 1: Fall 2019–Winter 2020
- Conduct public outreach
- Finalize cost-effectiveness technical assistance
- Continue drafting criteria changes

Phase 2: Spring 2020
- Discuss proposals for new criteria by goal area
- Complete draft of new criteria

Phase 3: Summer 2020
- Solicit public feedback on draft criteria
- Conduct project test scoring
- Approve final new criteria for use in developing FFYs 2022–26 TIP
Recent Progress Made

• Outreach
  – Surveys launched to TIP contacts (5 responses) and public (134 responses)
  – Community focus groups (6 attended, 3 planned)
  – MAPC subregional meetings (7 attended, 1 planned)
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• Further developed new investment programs
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- Outreach
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- Advanced technical assistance on cost-effectiveness and destination access
- Further developed new investment programs
- Continued background research and stakeholder conversations
Options for MPO Member Involvement

MPO Meeting Presentations
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- Focus Groups/Workshops
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- Surveys
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- MPO Meeting Presentations
- Focus Groups/Workshops
- Surveys
- Something else?
Proposal: MPO Member Workshops

- Casual conversations before MPO meetings
- Focused around specific questions or topics
- Begin in December, continue as needed
- Complement to full-meeting presentations
- Paired with other options
Next Steps

• Finalize first phase of public outreach
• Continue to meet with internal and external stakeholders to refine criteria proposals
• Upcoming presentations
  – Update on new investment programs (today)
  – Review of recent public outreach (today)
  – Cost-effectiveness recommendations (December 19)
  – Approaches to transportation equity criteria (December 19)
Options for MPO Member Involvement

- MPO Meeting Presentations
- Focus Groups/Workshops
- Surveys
- Something else?
Questions