

Table 1: FFYs 2022-26 Transportation Improvement Program (TIP) List of Projects being Evaluated for Funding

Municipality	Project Proponent	Project Name	PROJIS	Design Status	Cost Estimate	MAPC Subregion	Highway District	Notes	Previous Evaluation Score
<b>Complete Streets</b>									
Brookline	Brookline	Rehabilitation of Washington Street	610932	PRC approved (2020)	\$25,888,631	ICC	6	New for FFYs 2022-26 TIP evaluation cycle.	N/A
Chelsea	Chelsea	Reconstruction of Park Square and Pearl Street	N/A	Seeking PRC approval 1/28/21	\$7,000,000	ICC	6	New for FFYs 2022-26 TIP evaluation cycle.	N/A
Ipswich	Ipswich	Reconstruction of County Road, from South Main Street to East Street	N/A	Seeking PRC approval 1/28/21	\$5,146,350	NSTF	4	New for FFYs 2022-26 TIP evaluation cycle.	N/A
Lynn	Lynn	Reconstruction of Western Avenue (Route 107)	609246	PRC approved (2018)	\$36,205,000	ICC	4	Project scored as Major Infrastructure for FFYs 2021-25 TIP, but is now classified as a Complete Streets project by MPO due to change in Major Infrastructure definition in fall 2020.	76
Manchester-by-the-Sea	Manchester-by-the-Sea	Bridge Replacement, M-02-001 (8AM), Central Street (route 127) over Saw Mill Brook	610671	PRC approved (2019)	\$4,350,000	NSTF	4		46
Salem, Peabody	Salem, Peabody	Boston Street Improvements	609437	PRC approved (2019)	\$12,480,000	NSTF	4		69
Wakefield	Wakefield	Main Street Reconstruction	610545	PRC approved (2019)	\$26,382,000	NSPC	4	Project scored as Major Infrastructure for FFYs 2021-25 TIP, but is now classified as a Complete Streets project by MPO due to change in Major Infrastructure definition in fall 2020.	59
Weston	Weston	Reconstruction on Route 30	608954	25% submitted (10/16/2020)	\$15,203,814	MWRC	6		57
<b>Intersection Improvements</b>									
Milton	Milton	Intersection Improvements - Squantum Street at Adams Street	608955	25% submitted (11/19/2020)	\$1,192,062	TRIC	6		33
Weston	Weston	Intersection Improvements - Boston Post Road (Route 20) at Wellesley Street	608940	25% submitted (5/26/2020)	\$2,311,203	MWRC	6		40
<b>Bicycle and Pedestrian</b>									
Belmont	Belmont	Community Path, Belmont Component of the MCRT (Phase 1)	609204	PRC approved (2018)	\$16,703,600	ICC	4		42
Swampscott	Swampscott	Rail Trail Construction	610666	PRC approved (2019)	\$7,700,000	NSTF	4		34
<b>Major Infrastructure</b>									
Natick	MassDOT	Bridge Replacement, Route 27 (North Main Street) over Route 9 (Worcester Street) and Interchange Improvements	605313	25% submitted (2/12/2020)	\$45,097,350	MWRC	3	L RTP project (FFYs 2025-29). High priority for District 3. 25% design is a resubmission.	66
Somerville	Somerville	McGrath Boulevard Construction	607981	PRC approved (2014)	\$88,250,000	ICC	4	L RTP project (FFYs 2025-29)	74
<b>Community Connections</b>									
Acton	Acton	South Acton Commuter Rail Station Parking Payment Management	N/A	N/A	\$20,000	MAGIC	3		N/A
Boston	Boston	Roxbury/Dorchester Community Connector	N/A	N/A	\$281,612	ICC	6	Includes funding request for \$186,178 in FFY 2023 and \$109,419 in FFY 2024	N/A

Table 1: FFYs 2022-26 Transportation Improvement Program (TIP) List of Projects being Evaluated for Funding

Municipality	Project Proponent	Project Name	PROJIS	Design Status	Cost Estimate	MAPC Subregion	Highway District	Notes	Previous Evaluation Score
Boxborough, Bolton, Littleton, Stow	Montachusett RTA	MART Microtransit	N/A	N/A	\$383,253	MAGIC	3	Includes funding request for \$344,283 in FFY 2023 and \$325,313 in FFY 2024	N/A
Brookline	Brookline	Senior Transit Education and Training	N/A	N/A	\$43,620	ICC	6		N/A
Everett	Everett	Everett Transportation Management Association	N/A	N/A	\$94,000	ICC	4	Includes funding request for \$94,000 in FFY 2023 and 2024	N/A
Everett, Medford	Everett, Medford, MBTA	Main Street Transit Signal Priority	N/A	N/A	\$225,000	ICC	4		N/A
Medford	Medford, MBTA	Salem Street Transit Signal Priority	N/A	N/A	\$350,000	ICC	4		N/A
Medford, Malden	Medford, Malden	Medford-Malden Blue Bikes Expansion	N/A	N/A	\$236,830	ICC	4		N/A
Regionwide	MBTA	MBTA Station Bike Racks	N/A	N/A	\$275,740	Regionwide	N/A		N/A
Salem	Salem	Salem Skipper Microtransit	N/A	N/A	\$300,000	NSTF	4	Includes funding request for \$150,000 in FFY 2023 and \$37,500 in FFY 2024	N/A
Stow	Stow	Stow Shuttle	N/A	N/A	\$36,957	MAGIC	3	Includes funding request for \$20,203 in FFY 2023 and \$15,935 in FFY 2024	N/A
Watertown	Watertown	Watertown TMA Pleasant Street Shuttle	N/A	N/A	\$244,480	ICC	6	Includes funding request for \$217,383 in FFY 2023 and \$195,498 in FFY 2024	N/A
Wellesley	Wellesley	Bike Racks	N/A	N/A	\$85,054	MWRC	6		N/A

Table 2: Cost Changes for Programmed Target Projects in the FFYs 2021-25 TIP

Municipality	Project Proponent	Project Name	PROJIS	MPO Evaluation Score	Programmed Year	Design Status (1/12/21)	MAPC Subregion	Highway District	TFPC (FFYs 2021-25 TIP)	TFPC (FFYs 2022-26 TIP)	Cost Change	Notes
<b>FFY 2021</b>												
<b>Complete Streets</b>												
Everett	Everett	Reconstruction of Ferry Street	607652	75	2021-22	100% comments received (1/4/21)	ICC	4	\$25,000,000	\$29,368,543	\$4,368,543	
Framingham	Framingham	Reconstruction of Union Avenue	608228	60	2021	100% comments received (10/30/20)	MWRC	3	\$10,218,923	\$11,169,298	\$950,375	
Holbrook	Holbrook	Reconstruction of Union Street (Route 139)	606501	46	2021	Advertised (10/31/20)	SSC	5	\$4,563,878	\$4,521,722	-\$42,156	\$1,527,250 funded using earmark
Hull	Hull	Reconstruction of Atlantic Avenue and Related Work	601607	36	2021	100% comments received (8/26/19)	SSC	5	\$7,984,486	\$7,931,773	-\$52,713	Final PS&E due winter 2020
<b>Intersection Improvements</b>												
Littleton, Ayer	MassDOT	Intersection Improvements on Route 2A at Willow Road	608443	36	2021	25% resubmitted (11/17/20)	MAGIC	3	\$2,287,523	\$3,051,285	\$763,762	
Marblehead	Marblehead	Intersection Improvements to Village Street at Village/Vine/Cross Streets	608146	40	2021	75% submitted (11/5/20)	NSTF	4	\$565,486	\$630,887	\$65,401	
Reading	MassDOT	Intersection Signalization at Route 28 & Hopkins Street	607305	33	2021	PS&E resubmitted (9/30/20)	NSPC	4	\$1,683,095	\$2,146,742	\$463,647	
<b>Major Infrastructure</b>												
Boston	MassDOT	Roadway, Ceiling and Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	606476	N/A	2021-22	100% submitted (4/20/16)	ICC	6	\$22,115,687	\$22,115,687	N/A	Revised submission due 12/4/20; Amount shown for TFPC is MPO portion only.
Somerville, Medford	Somerville, Medford	Green Line Extension to College Avenue with the Union Square Spur	1570	N/A	2021	In construction	ICC	4	\$27,096,238	\$27,096,238	N/A	Amount shown for TFPC is MPO portion only.
Woburn	Woburn	Bridge Replacement, New Boston Street over MBTA	604996	55	2021	100% comments received (10/23/20)	NSPC	4	\$18,280,891	\$23,286,498	\$5,005,607	
<b>Community Connections</b>												
Cambridge	Cambridge	Concord Avenue Transit Signal Priority	S10786	22	2021	N/A	ICC	4	\$160,000	\$160,000	N/A	
Concord	Concord	Bruce Freeman Rail Trail Bike Shelters	S10788	20	2021	N/A	MAGIC	3	\$100,000	\$100,000	N/A	
Newton	Newton	Newton Microtransit Service	S10784	53	2021	N/A	ICC	4	\$300,000	\$300,000	N/A	
Sharon	Sharon	Carpool Marketing	S10787	14	2021	N/A	TRIC	5	\$42,000	\$42,000	N/A	
Somerville	Somerville	Davis Square Signal Improvements	S10785	24	2021	N/A	ICC	4	\$220,000	\$220,000	N/A	
<b>FFY 2022</b>												
<b>Complete Streets</b>												
Bellingham	Bellingham	South Main Street (Route 126) - Douglas Drive to Mechanic Street Reconstruction (Route 140)	608887	45	2022	100% comments received (1/7/21)	SWAP	3	\$5,896,725	\$6,398,158	\$501,433	
Chelsea	Chelsea	Reconstruction of Broadway, from City Hall to the Revere City Line	608078	61	2022	75% comments received (10/15/20)	ICC	6	\$9,883,596	\$13,351,846	\$3,468,250	
Lynn	Lynn	Reconstruction on Route 129 (Lynnfield Street)	602077	41	2022	25% approved (DPH 10/29/20)	ICC	4	\$6,235,321	\$6,349,537	\$114,216	
Watertown	Watertown	Rehabilitation of Mount Auburn Street (Route 16)	607777	75	2022-23	25% submitted (12/30/19)	ICC	6	\$27,250,087	\$27,250,087	\$0	
<b>Intersection Improvements</b>												
Acton	Acton	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	608229	45	2022	100% comments received (1/6/21)	MAGIC	3	\$14,122,517	\$15,311,125	\$1,188,608	
Norwood	Norwood	Intersection Improvements at Route 1A and Upland Road/Washington Street and Prospect Street/Fulton Street	606130	47	2022	75% comments received (1/8/20)	TRIC	5	\$7,952,280	\$7,952,280	\$0	100% due spring 2021, project on track, need continued coordination with Section 61 finding
Norwood	Norwood	Intersection Improvements at Route 1 and University Avenue/Everett Street	605857	55	2022	25% submitted (11/10/16)	TRIC	5	\$9,413,450	\$9,413,450	\$0	Revised 25% due 11/20/20, extensive ROW and utility coordination. Likely cost increase, high risk for 2022.
<b>Bicycle and Pedestrian</b>												
Sudbury	Sudbury	Bruce Freeman Rail Trail, Phase 2D	608164	40	2022	25% comments received (9/6/18)	MAGIC	3	\$12,886,676	\$12,886,676	\$0	
<b>Major Infrastructure</b>												
Boston	Boston	Reconstruction of Rutherford Avenue	606226	59	2022-25	25% submitted (10/5/20)	ICC	6	\$140,748,052	\$174,660,921	\$33,912,869	
<b>Community Connections</b>												
Regionwide	Regionwide	Community Connections Program	N/A	N/A	2022	N/A	Regionwide	Regionwide	\$2,000,000	\$2,000,000	N/A	

Table 2: Cost Changes for Programmed Target Projects in the FFYs 2021-25 TIP

Municipality	Project Proponent	Project Name	PROJIS	MPO Evaluation Score	Programmed Year	Design Status (1/12/21)	MAPC Subregion	Highway District	TFPC (FFYs 2021-25 TIP)	TFPC (FFYs 2022-26 TIP)	Cost Change	Notes
<b>FFY 2023</b>												
<b>Complete Streets</b>												
Boston	Boston	Improvements on Boylston Street	606453	60	2023	25% submitted (12/24/14)	ICC	6	\$8,512,036	\$8,512,036	\$0	RSA held 8/19/2020; rev'd 25% due 12/7
Dedham	Dedham	Pedestrian Improvements along Bussey Street	607899	35	2023	25% comments received (7/31/15)	TRIC	6	\$4,959,196	\$4,959,196	\$0	
Quincy	Quincy	Reconstruction of Sea Street	608707	40	2023	25% approved (DPH 12/5/19)	ICC	6	\$5,618,694	\$5,618,694	\$0	
Beverly	Beverly	Rehabilitation of Bridge Street	608348	66	2023	25% submitted (DPH 7/21/20)	NSTF	4	\$7,637,371	\$7,637,371	\$0	
Peabody	Peabody	Rehabilitation of Central Street	608933	61	2023	25% comments received (8/11/20)	NSTF	4	\$9,660,000	\$15,219,860	\$5,559,860	
Winthrop	Winthrop	Revere Street Roadway Improvements	607244	54	2023	25% submitted (2/26/19)	ICC	6	\$5,854,737	\$5,854,737	\$0	
<b>Intersection Improvements</b>												
Framingham	Framingham	Traffic Signal Installation at Edgell Road and Central Street	608889	41	2023	75% submitted (10/13/20)	MWRC	3	\$1,885,344	\$2,553,733	\$668,389	
<b>Bicycle and Pedestrian</b>												
Bedford	Bedford	Minuteman Bikeway Extension	607738	47	2023	75% submitted (11/3/20)	MAGIC	4	\$6,788,000	\$11,000,168	\$4,212,168	
<b>Community Connections</b>												
Regionwide	Regionwide	Community Connections Program	N/A	N/A	2023	N/A	Regionwide	Regionwide	\$2,000,000	\$2,000,000	N/A	
<b>FFY 2024</b>												
<b>Complete Streets</b>												
Cohasset, Scituate	MassDOT	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	608007	37	2024	25% comments received (12/4/17)	SSC	5	\$8,010,388	\$8,010,388	\$0	75% due Winter 2021
Littleton	Littleton	Reconstruction of Foster Street	609054	38	2024	75% submitted (11/20/20)	MAGIC	3	\$3,823,195	\$3,839,082	\$15,887	Proponent requesting consideration to be moved ahead to 2022 or 2023 if possible.
Lynn	Lynn	Rehabilitation of Essex Street	609252	66	2024	PRC approved (12/6/18)	ICC	4	\$16,925,000	\$16,925,000	\$0	
Ipswich	Ipswich	Resurfacing and Related Work on Central and South Main Streets	605743	48	2024	25% submitted (8/19/20)	NSTF	4	\$2,771,972	\$5,279,700	\$2,507,728	
Wilmington	Wilmington	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	608051	59	2024	25% comments received (5/7/18)	NSPC	4	\$17,499,559	\$17,499,559	\$0	MassDOT is leading design from 25% to construction.
<b>Intersection Improvements</b>												
Ashland	Ashland	Rehabilitation and Rail Crossing Improvements on Cherry Street	608436	38	2024	25% comments received (8/19/20)	MWRC	3	\$1,175,303	\$1,175,303	\$0	
Wilmington	Wilmington	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	609253	53	2024	25% approved (DPH 11/25/20)	NSPC	4	\$4,520,886	\$4,520,886	\$0	75% designs are underway. Proponent interested in project moving up into an earlier year if possible to be good detour for New Boston St. Bridge and Route 38 corridor project.
<b>Bicycle and Pedestrian</b>												
Peabody	Peabody	Independence Greenway Extension	609211	34	2024	PRC approved (7/9/18)	NSTF	4	\$3,007,750	\$3,007,750	\$0	
<b>Major Infrastructure</b>												
Wrentham	MassDOT	Construction of I-495/Route 1A Ramps	603739	55	2024	25% comments received (12/12/16)	SWAP	5	\$14,988,350	\$14,988,350	\$0	25% due winter 2021
<b>Community Connections</b>												
Regionwide	Regionwide	Community Connections Program	N/A	N/A	2024	N/A	Regionwide	Regionwide	\$2,000,000	\$2,000,000	N/A	
<b>FFY 2025</b>												
<b>Complete Streets</b>												
Everett	Everett	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	609257	54	2025	PRC approved (12/6/18)	ICC	4	\$9,415,200	\$9,415,200	\$0	
Hingham	Hingham	Intersection Improvements at Route 3A/Summer Street Rotary	605168	57	2025	25% submitted (3/29/19)	SSC	5	\$13,166,250	\$13,166,250	\$0	
Woburn	Woburn	Roadway and Intersection Improvements at Woburn Common, Route 38 (Main Street), Winn Street, Pleasant Street, and Montvale Avenue	610662	75	2025	PRC approved (12/19/19)	NSPC	4	\$14,380,000	\$14,380,000	\$0	

Table 2: Cost Changes for Programmed Target Projects in the FFYs 2021-25 TIP

Municipality	Project Proponent	Project Name	PROJIS	MPO Evaluation Score	Programmed Year	Design Status (1/12/21)	MAPC Subregion	Highway District	TFPC (FFYs 2021-25 TIP)	TFPC (FFYs 2022-26 TIP)	Cost Change	Notes
<b>Intersection Improvements</b>												
Burlington, Woburn	Woburn	Intersection Reconstruction at Route 3 (Cambridge Road) & Bedford Road and South Bedford Street	608067	52	2025	PRC approved (11/6/14)	NSPC	4	\$1,440,000	\$1,440,000	\$0	
Milford	MassDOT	Rehabilitation of Route 16, from Route 109 to Beaver Street	608045	50	2025	25% comments received (7/30/20)	SWAP	3	\$3,351,325	\$8,790,771	\$5,439,446	
<b>Bicycle and Pedestrian</b>												
Peabody	Peabody	Multi-Use Path Construction of Independence Greenway at I-95 and Route 1	610544	53	2025	PRC approved (12/19/19)	NSTF	4	\$5,865,000	\$5,865,000	\$0	
<b>Community Connections</b>												
Regionwide	Regionwide	Community Connections Program	N/A	N/A	2025	N/A	Regionwide	Regionwide	\$2,000,000	\$2,000,000	N/A	
<b>Transit Modernization</b>												
Regionwide	Regionwide	Transit Modernization Program	N/A	N/A	2025	N/A	Regionwide	Regionwide	\$5,500,000	\$5,500,000	N/A	

**Total 2021-25 Cost Changes (Uninflated) \$69,111,320**