

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2023 Regional Target Highway						
607899: Dedham – Pedestrian Improvements along Bussey Street, Superstructure Replacement of D–05–10 over Mother Brook	Cost Increase	The budget for this project is increasing by \$1,981,087 based on the submission of 100% designs and updated costs. This increase is entirely funded by Bridge Formula Program funding and will not impact the MPO's Regional Target allocation. This project is planned to advertise for construction on February 11, 2023.	STBG, TAP, Bridge Formula	\$6,314,855	\$8,295,942	\$1,981,087
FFY 2023 Statewide Highway						
603722: Lexington – Bridge Replacement L–10–010 Route 2A (Marrett Road) over I–95/Route 128	Cost Increase	The budget for this project is increasing by \$6,822,579 based on the submission of 100% designs and updated costs. This project is planned to advertise for construction on January 21, 2023.	Bridge Formula	\$20,456,841	\$27,278,841	\$6,822,579
608818: Danvers–Middleton– Resurfacing and Related Work on Route 114	Cost Increase	The budget for this project is increasing by \$1,661,763 based on the submission of 100% designs and updated costs. This project is planned to advertise for construction on February 18, 2023.	NHPP	\$4,175,264	\$5,837,027	\$1,661,763
610726: Medford–Reading–Somerville–Stoneham–Winchester–Woburn – Interstate Pavement Preservation on I–93	Cost Increase	The budget for this project is increasing by \$26,483,619 based on the bundling of bridge preservation work along the corridor and final costs for the 100% design of pavement work. This project is planned to advertise for construction on February 25, 2023.	NHPP, Bridge Formula	\$21,907,511	\$48,391,130	\$26,483,619
FFY 2023 Member-Designated Projects						
S12749: Stow – Assabet River Rail Trail Extension Engineering and Design	New Project	This is a new line item to fund the design and engineering of the Stow section of the Assabet River Rail Trail. The construction for this line item will be programmed under Project # 613096 outside of the current STIP.	Earmark	N/A	\$750,000	\$750,000
FFY 2023 Transit Program						
RTD011099: MWRTA – Operating Assistance Non Fixed Route ADA Para Serv	Shift Funds	The budget for this line item is being increased due to the apportionment of additional Section 5307 Transit operating funding from the Federal Transit Administration to the MetroWest RTA in the FY 2023 Boston UZA split letter.	FTA Section 5307, State Contract Assistance	\$2,000,000	\$2,646,494	\$646,494
T00072: CATA – Replacement of Two Replica Trolleys	New Project	This is a new line item in the TIP that provides funding for the replacement of two trolleys in the Cape Ann Transportation Authority fleet that have reached the end of their useful lives.	FTA Section 5307, RTA Capital Funds	N/A	\$1,280,000	\$1,280,000

ADA = Americans with Disabilities Act. Boston UZA = Boston Urbanized Area. FFY = Federal Fiscal Year. FTA = Federal Transit Administration. CATA = Cape Ann Transit Authority. MWRTA = MetroWest Regional Transportation Authority. NHPP = National Highway Performance Program. RTA = Regional Transportation Authority. STBG = Surface Transportation Block Grant. STIP = State Transportation Improvement Program. TAP = Transportation Alternatives Program. UZA = Urbanized Area.