| Proponent(s)     | TIP ID           | Project Name  | MassDOT<br>District | MAPC<br>Subregion | Evaluation<br>Score | Programmed<br>Year(s) | TRD: Design<br>Status (as<br>of 2/8/2023) | Current<br>FFY 2023         | Proposed<br>FFY 2023        | Current<br>FFY 2024 | Proposed<br>FFY 2024 | Current<br>FFY 2025 | Proposed<br>FFY 2025 | Current<br>FFY 2026 | Proposed<br>FFY 2026 | Current<br>FFY 2027 | Proposed<br>FFY 2027 | Proposed<br>FFY 2028 | Other<br>Non-Target<br>Funds | Current Program<br>Cost (FFY23-28) | Cost Change        | Proposed Total<br>Cost (all FYs) |
|------------------|------------------|---|---------------------|-------------------|---------------------|-----------------------|---|-----------------------------|-----------------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|----------------------|------------------------------|------------------------------------|--------------------|----------------------------------|
| Acton            | S12702           | BICYCLE PARKING ALONG THE BRUCE FREEMAN RAIL TRAIL  | 3                   | MAGIC             | 58                  | 2023                  | N/A                                       | \$8,017                     | \$8,017                     | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$8,017                            | \$0                | \$8,017                          |
| Framingham       | 608889           | FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET                    | 3                   | MWRC              | 41                  | 2023                  | PSE                                       | \$2,484,704                 | \$2,576,265                 | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$2,484,704                        | (\$91,561)         | \$2,576,265                      |
| Wilmington       | 609253           | WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET        | 4                   | NSPC              | 53                  | 2023                  | Final                                     | \$6,441,358                 | \$7,135,378                 | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$6,441,358                        | (\$694,020)        | \$7,135,378                      |
| Peabody  Beverly | 608933<br>608348 | PEABODY- REHABILITATION OF CENTRAL STREET BEVERLY- RECONSTRUCTION OF BRIDGE STREET          | 4                   | NSTF<br>NSTF      | 61<br>66            | 2023                  | 75%<br>75%                                | \$15,219,860<br>\$8,839,401 | \$15,401,168<br>\$8,839,401 | \$0<br>\$0          |                      | \$0<br>\$0          |                      | \$0<br>\$0          |                      | \$0<br>\$0          |                      |                      | \$0<br>\$3,755,531           | \$15,219,860<br>\$12,594,932       | (\$181,308)<br>\$0 | \$15,401,168<br>\$12,594,932     |
| -                |                  | BLUEBIKES SYSTEM EXPANSION  | 4                   |                   |                     |                       |   |                             |                             | \$0                 |                      | \$0                 |                      |                     |                      |                     |                      | -                    | \$3,755,531                  |                                    | \$0<br>\$0         |                                  |
| Medford          |                  |   |                     | ICC               | 78<br>77            | 2023                  | N/A<br>N/A                                | \$145,821                   | \$145,821                   | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      | -                    | \$0                          | \$145,821                          | \$0<br>\$0         | \$145,821                        |
| Salem            |                  | BLUEBIKES SYSTEM EXPANSION  CHENERY MIDDLE SCHOOL BICYCLE PARKING                           | 4                   | NSTF              |                     | 2023                  |   | \$119,629                   | \$119,629                   |                     |                      |                     |                      | \$0                 |                      | \$0                 |                      | -                    | \$0                          | \$119,629                          | 40                 | \$119,629                        |
| Belmont          |                  | NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE   | - 4                 | ICC               | 49.75               | 2023                  | N/A                                       | \$8,289                     | \$8,289                     | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$8,289                            | \$0                | \$8,289                          |
| Norwood          | 606130           | 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG         | 5                   | TRIC              | 47                  | 2023                  | PS&E                                      | \$7,952,280                 | \$8,313,713                 | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$7,952,280                        | (\$361,433)        | \$8,313,713                      |
| Dedham           | 607899           | BUSSEY STREET, INCLUDING SUPERSTRUCTURE WINTHROP- RECONSTRUCTION & RELATED WORK             | 6                   | TRIC              | 35                  | 2023                  | Final                                     | \$6,130,676                 | \$6,130,676                 | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$2,165,266                  | \$8,295,942                        | \$0                | \$8,295,942                      |
| Winthrop         | 607244           | ALONG WINTHROP STREET & REVERE STREET BOSTON- IMPROVEMENTS ON BOYLSTON STREET,              | 6                   | ICC               | 54                  | 2023                  | 75%                                       | \$6,779,797                 | \$6,966,825                 | \$0                 | **                   | \$0                 | 40 007 070           | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$6,779,797                        | (\$187,028)        | \$6,966,825                      |
| Boston           | 606453           | FROM INTERSECTION OF BROOKLINE AVENUE & PARK BLUEBIKES STATION REPLACEMENT AND SYSTEM       | 6                   | ICC               | 60                  | 2023                  | 25%                                       | \$0                         | \$0                         | \$8,665,052         | \$0                  |                     | \$8,665,052          | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$8,665,052                        | \$0                | \$8,665,052                      |
| Cambridge        |                  | EXPANSION   | 6                   | ICC               | 78                  | 2023                  | N/A                                       | \$349,608                   | \$349,608                   | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$349,608                          | \$0                | \$349,608                        |
| Littleton        |                  | LITTLETON- RECONSTRUCTION OF FOSTER STREET ASHLAND- REHABILITATION AND RAIL CROSSING        | 3                   | MAGIC             | 38                  | 2024                  | 100%                                      | \$0                         |                             |                     | \$3,992,645          | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$3,992,645                        | \$0                | \$3,992,645                      |
| Ashland          | 608436           | IMPROVEMENTS ON CHERRY STREET IPSWICH- RESURFACING & RELATED WORK ON                        | 3                   | MWRC              | 38                  | 2024                  | 25%                                       | \$0                         |                             | \$1,222,315         | \$0                  | \$0                 | \$1,222,315          | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$1,222,315                        | \$0                | \$1,222,315                      |
| Ipswich          | 605743           | CENTRAL & SOUTH MAIN STREETS  | 4                   | NSTF              | 48                  | 2024                  | 25%                                       | \$0                         |                             | \$5,490,888         | \$0                  | \$0                 | \$0                  | \$0                 | \$5,490,888          | \$0                 |                      |                      | \$0                          | \$5,490,888                        | \$0                | \$5,490,888                      |
| Peabody          |                  | PEABODY- INDEPENDENCE GREENWAY EXTENSION  | 4                   | NSTF              | 34                  | 2024                  | 25%                                       | \$0                         |                             | \$3,922,122         | \$0                  | \$0                 | \$3,922,122          | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$3,922,122                        | \$0                | \$3,922,122                      |
| Lynn             | 609252           | LYNN- REHABILITATION OF ESSEX STREET  | 4                   | ICC               | 66                  | 2024                  | Approved                                  | \$0                         |                             | \$17,602,000        | \$0                  | \$0                 | \$17,602,000         | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$17,602,000                       | \$0                | \$17,602,000                     |
| MassDOT          | 608007           | COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY       | 5                   | SSC               | 37                  | 2024                  | 100%                                      | \$0                         |                             | \$12,509,786        | \$15,719,035         | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$12,509,786                       | (\$3,209,249)      | \$15,719,035                     |
| MassDOT          | 603739           | WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS  | 5                   | SWAP              | 55                  | 2024                  | 75%                                       | \$0                         |                             | \$15,587,884        | \$18,622,878         | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$15,587,884                       | (\$3,034,994)      | \$18,622,878                     |
| MassDOT          | 110980           | NEWTON- WESTON- BRIDGE REHABILITATION,<br>N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE     | 6                   | ICC               | N/A                 | 2024                  | 75%                                       | \$0                         |                             | \$22,725,820        | \$22,725,820         | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$22,725,820                       | \$0                | \$22,725,820                     |
| MBTA             | S12706           | FOREST HILLS IMPROVEMENT PROJECT  | 6                   | ICC               | N/A                 | 2024                  | Approved                                  | \$0                         |                             | \$6,400,000         | \$6,400,000          | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$6,400,000                        | \$0                | \$6,400,000                      |
| MassDOT          | 608067           | WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH    | 4                   | NSPC              | 52                  | 2025                  | Approved                                  | \$0                         |                             | \$0                 |                      | \$1,555,200         | \$1,555,200          | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$1,555,200                        | \$0                | \$1,555,200                      |
| Peabody          | 610544           | PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1           | 4                   | NSTF              | 53                  | 2025                  | 25%                                       | \$0                         |                             | \$0                 |                      | \$6,334,200         | \$6,334,200          | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$6,334,200                        | \$0                | \$6,334,200                      |
| Woburn           | 610662           | WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38                    | 4                   | NSPC              | 75                  | 2025                  | Approved                                  | \$0                         |                             | \$0                 |                      | \$15,530,400        | \$0                  | \$0                 | \$15,530,400         | \$0                 |                      |                      | \$0                          | \$15,530,400                       | \$0                | \$15,530,400                     |
| Everett          | 609257           | EVERETT- RECONSTRUCTION OF BEACHAM STREET   | 4                   | ICC               | 54                  | 2025                  | Approved                                  | \$0                         |                             | \$0                 |                      | \$10,168,416        | \$10,168,416         | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$10,168,416                       | \$0                | \$10,168,416                     |
| Hingham          | 605168           | HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS<br>STREET/COLE ROAD INCLUDING SUMMER STREET AND | 5                   | SSC               | 57                  | 2025                  | 25%                                       | \$0                         |                             | \$0                 |                      | \$15,596,550        | \$15,596,550         | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$15,596,550                       | \$0                | \$15,596,550                     |
| MassDOT          | 608045           | MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET                        | 3                   | SWAP              | 50                  | 2026                  | 25%                                       | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$10,119,616        | \$10,119,616         | \$0                 |                      |                      | \$0                          | \$10,119,616                       | \$0                | \$10,119,616                     |
| Belmont          | 609204           | BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)                            | 4                   | ICC               | 64.6                | 2026                  | 25%                                       | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$21,034,382        | \$21,034,382         | \$0                 |                      |                      | \$0                          | \$21,034,382                       | \$0                | \$21,034,382                     |
| Salem            | 609437           | SALEM- PEABODY- BOSTON STREET IMPROVEMENTS  | 4                   | NSTF              | 67.8                | 2026                  | 25%                                       | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$13,977,600        | \$13,977,600         | \$0                 |                      |                      | \$0                          | \$13,977,600                       | \$0                | \$13,977,600                     |
| Weston           | 608940           | WESTON- INTERSECTION IMPROVEMENTS BOSTON<br>POST ROAD (ROUTE 20) AT WELLESLEY STREET        | 6                   | MWRC              | 50.6                | 2026                  | 25%                                       | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$2,681,330         | \$2,681,330          | \$0                 |                      |                      | \$0                          | \$2,681,330                        | \$0                | \$2,681,330                      |
| Weston           | 608954           | WESTON- RECONSTRUCTION ON ROUTE 30  | 6                   | MWRC              | 49.2                | 2026                  | 25%                                       | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$17,028,272        | \$17,028,272         | \$0                 |                      |                      | \$0                          | \$17,028,272                       | \$0                | \$17,028,272                     |
| Swampscott       | 610666           | SWAMPSCOTT- RAIL TRAIL CONSTRUCTION   | 4                   | NSTF              | 66.4                | 2027                  | Approved                                  | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$8,932,000         | \$0                  | \$8,932,000          | \$0                          | \$8,932,000                        | \$0                | \$8,932,000                      |
| MassDOT          | 607981           | SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION  | 4                   | ICC               | 72.2                | 2027                  | Approved                                  | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$20,000,000        | \$20,000,000         |                      | \$0                          | \$20,000,000                       | \$0                | \$20,000,000                     |
| Lynn             | 609246           | LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)  | 4                   | ICC               | 74.9                | 2027                  | Approved                                  | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$15,000,000        | \$15,000,000         |                      | \$0                          | \$15,000,000                       | \$0                | \$15,000,000                     |
| Brookline        | 610932           | BROOKLINE- REHABILITATION OF WASHINGTON STREET  | 6                   | ICC               | 62.4                | 2027                  | Approved                                  | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$30,030,812        | \$30,030,812         |                      | \$0                          | \$30,030,812                       | \$0                | \$30,030,812                     |
| Chelsea          | 611983           | CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION  | 6                   | ICC               | 69.9                | 2027                  | Approved                                  | \$0                         |                             | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$12,123,769        | \$12,123,769         |                      | \$0                          | \$12,123,769                       | \$0                | \$12,123,769                     |
| Newton           | S12125           | NEWTON MICROTRANSIT SERVICE   | 4                   | ICC               | 53                  | 2021-2023             | N/A                                       | \$152,000                   | \$152,000                   | \$0                 |                      | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$152,000                          | \$0                | \$152,000                        |
| MBTA             | S12705           | LYNN STATION IMPROVEMENTS PHASE II  | 4                   | ICC               | N/A                 | 2023-2024             | N/A                                       | \$34,500,000                | \$34,500,000                | \$13,600,000        | \$13,600,000         | \$0                 |                      | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$48,100,000                       | \$0                | \$48,100,000                     |
| MWRTA            | S12701           | MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION   | 3                   | MWRC              | 59                  | 2023-2025             | N/A                                       | \$141,250                   | \$141,250                   | \$149,425           | \$149,425            | \$159,488           | \$159,488            | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$450,163                          | \$0                | \$450,163                        |
| MART             | S12703           | MONTACHUSETT RTA MICROTRANSIT SERVICE   | 3                   | MAGIC             | 57                  | 2023-2025             | N/A                                       | \$479,066                   | \$479,066                   | \$430,354           | \$430,354            | \$406,641           | \$406,641            | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$1,316,061                        | \$0                | \$1,316,061                      |
| Stoneham         | S12699           | STONEHAM SHUTTLE SERVICE  | 4                   | NSPC              | 72                  | 2023-2025             | N/A                                       | \$330,189                   | \$330,189                   | \$261,439           | \$261,439            | \$205,189           | \$205,189            | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$796,817                          | \$0                | \$796,817                        |
| CATA             | S12700           | CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION   | 4                   | NSTF              | 61.75               | 2023-2025             | N/A                                       | \$333,450                   | \$333,450                   | \$265,065           | \$265,065            | \$214,776           | \$214,776            | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$813,291                          | \$0                | \$813,291                        |
| Newton           |                  | NEWMO MICROTRANSIT SERVICE EXPANSION  | 6                   | ICC               | 87                  | 2023-2025             | N/A                                       | \$412,665                   | \$412,665                   | \$268,246           | \$268,246            | \$209,663           | \$209,663            | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$890,574                          | \$0                | \$890,574                        |
| Watertown        |                  | PLEASANT STREET SHUTTLE SERVICE EXPANSION   | 6                   | ICC               | 78                  | 2023-2025             | N/A                                       | \$437,825                   | \$437,825                   | \$335,434           | \$335,434            | \$228,939           | \$228,939            | \$0                 |                      | \$0                 |                      |                      | \$0                          | \$1,002,198                        | \$0                | \$1,002,198                      |
|                  |                  | 1   | -                   |                   | -                   | L                     | <u> </u>                                  | ,                           | ,                           | ,                   |                      | ,                   | ,                    | , ,                 |                      | ,,,                 |                      |                      | ,,,                          | . ,,                               | ** [               | . , ,                            |

|            |        | WATERTOWN- REHABILITATION OF MOUNT AUBURN  |                             |                             |                             |                          |          |              |              |             |             |              |              |              |             |              | 1            |              |     |              |               |              |
|------------|--------|--|-----------------------------|-----------------------------|-----------------------------|--------------------------|----------|--------------|--------------|-------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-----|--------------|---------------|--------------|
| Watertown  | 607777 | STREET (ROUTE 16)  | 6                           | ICC                         | 75                          | 2023-24                  | 75%      | \$24,405,096 | \$24,405,096 | \$2,841,078 | \$2,841,078 | \$0          | \$0          | \$0          |             | \$0          |              |              | \$0 | \$27,246,174 | \$0           | \$27,246,174 |
| Canton     | S12114 | ROYALL STREET SHUTTLE  | 6                           | TRIC                        | 51                          | 2023-24                  | N/A      | \$177,177    | \$177,177    | \$148,542   | \$148,542   | \$0          | \$0          | \$0          |             | \$0          |              |              | \$0 | \$325,719    | \$0           | \$325,719    |
| Regionwide | S12124 | COMMUNITY CONNECTIONS PROGRAM  | Regionwid<br>e              | Regionwide                  | N/A                         | 2024-27                  | N/A      | \$0          |              | \$641,495   | \$641,495   | \$1,075,304  | \$1,075,304  | \$2,500,000  | \$2,500,000 | \$2,500,000  | \$2,500,000  | \$2,500,000  | \$0 | \$6,716,799  | (\$2,500,000) | \$9,216,799  |
| Boston     | 606226 | BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE   | 6                           | ICC                         | 59                          | 2025-2027                | 25%      | \$0          |              | \$0         |             | \$32,783,959 | \$0          | \$33,500,000 | \$0         | \$33,500,000 | \$0          | \$32,783,959 | \$0 | \$99,783,959 | \$67,000,000  | \$32,783,959 |
| MassDOT    | 608051 | WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.   | 4                           | NSPC                        | 59                          | 2025-26                  | 75%      | \$0          |              | \$0         |             | \$24,644,177 | \$24,644,177 | \$0          | \$0         | \$0          | \$0          |              | \$0 | \$24,644,177 | \$0           | \$24,644,177 |
| Norwood    | 605857 | NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET  | 5                           | TRIC                        | 55                          | 2025-26                  | 25%      | \$0          |              | \$0         |             | \$9,000,000  | \$0          | \$15,837,870 | \$9,000,000 | \$0          | \$15,837,870 |              | \$0 | \$24,837,870 | \$0           | \$24,837,870 |
| Regionwide | S12113 | TRANSIT MODERNIZATION PROGRAM  | Regionwid<br>e              | Regionwide                  | N/A                         | 2025-27                  | N/A      | \$0          |              | \$0         |             | \$6,500,000  | \$6,500,000  | \$6,500,000  | \$6,500,000 | \$6,500,000  | \$6,500,000  | \$6,500,000  | \$0 | \$19,500,000 | (\$6,500,000) | \$26,000,000 |
| MassDOT    | 607904 | FRAMINGHAM- CULVERT REPLACEMENT ON ROUTE 126 (HOLLIS STREET) OVER WAUSHAKUM POND BROOK   | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project |          | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| Natick     | 610691 | NATICK - COCHITUATE RAIL TRAIL EXTENSION (NATICK CENTER STATION TO MECHANIC STREET)  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | 25%      | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| Bellingham | 612963 | BELLINGHAM - ROADWAY REHABILITATION OF ROUTE<br>126 (HARTFORD ROAD), FROM 800FT N OF THE I-495N<br>OFF RAMP TO MEDWAY T/L, INCLUDING BRIDGE B-06-017 | State<br>Highway<br>Project | State<br>Highway<br>Project | State<br>Highway<br>Project | State Highway<br>Project |          | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 613121 | EVERETT- TARGETED SAFETY IMPROVEMENTS ON ROUTE 16  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project |          | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| Wakefield  | 613145 | WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT  | State<br>Highway<br>Project | State<br>Highway<br>Project | State<br>Highway<br>Project | State Highway<br>Project | Approved | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| Ipswich    | 612738 | IPSWICH - ARGILLA ROADWAY RECONSTRUCTION AND ADAPTATION (CRANE ESTATE TO CRANE BEACH)  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project |          | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| Malden     | 613088 | MALDEN - SPOT POND BROOK GREENWAY  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project |          | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 608052 | NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS<br>AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET   | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | Approved | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| Westwood   | 608158 | WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | 25%      | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| DCR        | 609290 | CAMBRIDGE- INTERSECTION IMPROVEMENTS AT FRESH<br>POND PARKWAY/GERRYS LANDING ROAD, FROM  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | Approved | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 610650 | BOSTON- GALLIVAN BOULEVARD (ROUTE 203) SAFETY IMPROVEMENTS, FROM WASHINGTON STREET TO  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | Approved | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| Quincy     | 610823 | QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE   | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | 25%      | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 611959 | DEDHAM- INTERSECTION AND PEDESTRIAN IMPROVEMENTS ON ROUTE 1, ROUTE 1A, AND ELM   | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | Approved | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 612613 | NEWTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND QUINOBEQUIN ROAD   | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | Approved | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 612616 | MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 138<br>AND BRADLEE ROAD   | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project | Approved | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| Boston     | 612989 | BOSTON- BRIDGE PRESERVATION, B-16-066 (38D),<br>CAMBRIDGE STREET OVER MBTA   | State<br>Highway<br>Project | State<br>Highway<br>Project | State<br>Highway<br>Project | State Highway<br>Project | Approved | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 613099 | BOSTON- SLOPE STABILIZATION ON I-93  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project |          | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 613154 | WELLESLEY- DRAINAGE IMPROVEMENTS ALONG ROUTE<br>9 BOULDER BROOK CULVERT  | State<br>Highway            | State<br>Highway            | State<br>Highway            | State Highway<br>Project |          | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |
| MassDOT    | 613164 | BOSTON NEPONSET BRIDGE AT OSCEOLA STREET   | State<br>Highway            | State                       | State<br>Highway            | State Highway<br>Project |          | \$0          |              | \$0         |             | \$0          |              | \$0          |             | \$0          |              |              | \$0 | \$0          | \$0           | \$0          |

Projects in red text were identified as being high risk for not meeting their advertisement date at February 2023 TIP readiness meeting.

\*Projects with an asterisk were identified as candidates to remain in current year if near-term issue resolution occurs.

Indicates an increase in project cost (> \$500,000 or 20% of project cost)

Indicates a project was recommended to move out to a later TIP year

Indicates a project was recommended to move into an earlier TIP year

Indicates a project is proposed to be newly added to the TIP

Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

|  | way Target Funds \$128,950,081 |               |                  | 24           | 202              | 25           | 20               | 026           | 20               | )27           | 2028          | 2024-28 Total |
|--|--------------------------------|---------------|------------------|--------------|------------------|--------------|------------------|---------------|------------------|---------------|---------------|---------------|
| Total Available Regional<br>Highway Target Funds<br>(2024-28 TIP): |                                |               |                  | 17,095       | \$128,42         | 27,689       | \$125,2          | 285,687       | \$155,1          | 32,142        | \$158,052,175 | \$697,544,788 |
|  | Current Proposed               |               | Current Proposed |              | Current Proposed |              | Current Proposed |               | Current Proposed |               | Proposed      | Proposed      |
| Draft Total Programmed<br>Regional Highway Target<br>Funds:        | \$128,014,796                  | \$129,530,146 | \$117,059,590    | \$86,401,456 | \$124,612,902    | \$98,710,032 | \$123,179,070    | \$103,862,488 | \$128,586,581    | \$101,992,451 | \$50,715,959  | \$441,682,386 |
| Regional Highway Target<br>Funds Remaining<br>(Unprogrammed):      | \$935,285                      | -\$580,065    | \$13,587,505     | \$44,245,639 | \$3,814,787      | \$29,717,657 | \$2,106,617      | \$21,423,199  | \$26,545,561     | \$53,139,691  | \$107,336,216 | \$255,862,402 |
| Percent Unprogrammed   | 0.7%                           | -0.4%         | 10.4%            | 33.9%        | 3.0%             | 23.1%        | 1.7%             | 17.1%         | 17.1%            | 34.3%         | 67.9%         | 36.7%         |