

Cambridge	S12824	CAMBRIDGE ELECTRIC BLUEBIKES ADOPTION	6	CC	ICC	81	2024	N/A	\$0	\$352,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$352,575)	\$352,575	
MBTA	S12705	LYNN STATION IMPROVEMENTS PHASE II	4	TM	ICC	N/A	2023-2024	N/A	\$13,600,000	\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,100,000	\$0	\$48,100,000	
Natick	610691	COGNITATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER	3	BP	MWRC	67	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$0	\$0	(\$7,760,451)	\$7,760,451	
Westwood	608158	WESTWOOD-NORWOOD-RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REPAIR OF N-25 023-W 31-018	6	CS	TRIC	53.3	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$0	\$0	(\$22,094,875)	\$22,094,875	
Wakefield	613145	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	CS	NSPC	61.8	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$0	\$0	(\$16,581,200)	\$16,581,200	
Malden	613088	MALDEN- SPOT POND BROOK GREENWAY	4	BP	ICC	73	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$0	(\$4,858,127)	\$4,858,127	
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	CS	ICC	53.1	2026	Approved	\$0	\$0	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	(\$16,632,000)	\$16,632,000	
Acton	S12818	ACTON PARKING MANAGEMENT SYSTEM	3	CC	MAGIC	29	2024	Approved	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,000)	\$15,000
MassDOT	613121	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	4	II	ICC	N/A	2027	Approved	\$0	\$0	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	(\$5,246,920)	\$5,246,920	
MassDOT	609532	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO ADRIAN LANE	4	II	ICC	N/A	2025	25% Received	\$0	\$0	\$6,315,013	\$0	\$0	\$0	\$0	\$6,557,898	\$6,557,898	(\$6,315,013)	\$12,872,911	
MBTA	S12819	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TM	ICC	N/A	2024-25	N/A	\$0	\$12,250,000	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$26,250,000)	\$26,250,000
MBTA	S12821	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TM	NSPC	N/A	2024	N/A	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$14,000,000)	\$14,000,000
MBTA	S12822	COLUMBUS AVE BUS LANE PHASE II	N/A	TM	ICC	N/A	2024	N/A	\$0	\$11,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,750,000)	\$11,750,000
CTPS	S12820	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	Regionwide	CC	Regionwide	N/A	2025-2028	Administrative	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$0	(\$6,000,000)	\$6,000,000
CTPS	S12825	PROJECT DESIGN SUPPORT PILOT	Regionwide	CS	Regionwide	N/A	2025	Administrative	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,000,000)	\$4,000,000

Unprogrammed

- Projects in red text were identified as being high risk for not meeting their goals and a high risk were identified as candidates to remain in current year if near term issue resolution occurs
- Indicates an increase in project cost (> \$500,000 or 20% of project cost)
- Indicates a project was recommended to move out to a later TIP year
- Indicates a project was recommended to move into an earlier TIP year
- Indicates a project is proposed to be newly added to the TIP
- Indicates a project that is proposed to be newly added to the TIP and for which a project application was received by the MPO.

	2024		2025		2026		2027		2028	2024-28 Total
Total Available Regional Highway Target Funds (2024-28 TIP):	\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		\$158,052,175	\$697,544,788
Grand Total Programmed	\$117,059,590	\$126,991,048	\$124,612,902	\$125,975,489	\$123,179,070	\$124,667,241	\$128,586,581	\$144,006,044	\$149,868,526	\$671,508,348
Regional Highway Target Funds Remaining	\$13,587,505	\$3,656,047	\$3,814,787	\$2,452,200	\$2,106,617	\$618,446	\$26,545,561	\$11,126,098	\$8,183,649	\$26,036,440
Percent Unprogrammed	10.4%	2.8%	3.0%	1.9%	1.7%	0.5%	17.1%	7.2%	5.2%	3.7%

Abbreviations

TIP Investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TM = Transit Modernization

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: MassDOT = Massachusetts Department of Transportation. DPH = design public hearing. FFY = federal fiscal year. N/A = not applicable. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TRD = TIP Readiness Days. NewMo = Newton in Motion. MassDOT = Massachusetts Department of Transportation.