## FFYs 2026-30 Transportation Improvement Program (TIP) Amendment One

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2026 Earmark Discretionary Program						
611982: MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	Cost Increase, Source Change	The new total federal participating cost for this project is \$7,991,076. This increase is based on a Plans, Specifications, and Estimates resubmission from September 23, 2025.  This project now includes \$429,861 of Earmark Discretionary funding to reflect repurposed earmark funds applied to the project. This funding is in addition to \$7,561,215 of Regional Target funding, a total cost increase of \$2,502,131.	HPP	\$0	\$429,861	\$429,861
S13331: MAPC- LEVERAGING INNOVATIVE NETWORKS TO KEEP URBAN PATHWAYS UNCONGESTED IN GREATER BOSTON	New Program Year	This FFY 2024 Congestion Relief Grant award was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. Funds were not obligated for the project in FFY 2025 and the project is now proposed for programming in FFY 2026.	CRF	\$0	\$27,000,000	\$27,000,000
S13341: PPPP- PRIORITIZATION IMPROVEMENT PROGRAM FOR THE GREATER BOSTON REGION	New Program Year	This Prioritization Process Pilot Program grant for the Central Transportation Planning Staff was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. Funds were not obligated for the project in FFY 2025. The project funding is 100 percent federal.	РРРР	\$0	\$1,488,000	\$1,488,000
S13344: BOSTON- SAFETY AT NINE KEY INTERSECTIONS (SS4A IMPLEMENTATION GRANT)	New Program Year	This Safe Streets for All grant was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. The funding amount of \$11.25 million was partially obligated at \$987,500, leaving \$10,262,500 for programming in FFY 2026.	SS4A	\$0	\$10,262,500	\$10,262,500
610537: BOSTON- ELLIS ELEMENTARY TRAFFIC CALMING (SRTS)	Source Change, Cost Increase	The source of this project is changing to incorporate \$391,364 of repurposed FFY 2025 earmark funding. The project was previously funded with \$2,363,537 from the Statewide Highway Program and now has a total federal participating cost of \$2,448,911.	,	\$0	\$391,364	\$391,364
613994: BURLINGTON TO READING- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95/128	Source Change, Cost Increase	The source of this project is changing to incorporate \$467,219 of repurposed FFY 2025 earmark funding. The project is currently funded with \$1,852,340 from the Statewide Highway Program and has a total federal participating cost of \$2,319,559.	HSIP, HPP	\$0	\$467,219	\$467,219
S13323: BELMONT- BELMONT COMMUNITY PATH (DESIGN ONLY)	New Project	This project includes a \$1 million federal earmark with \$250,000 in match to design improvements to the Belmont Community Path, which would function as Belmont's component of the Massachusetts Central Rail Trail.	HPP	\$0	\$1,250,000	\$1,250,000
S13325: LYNN- LYNN SAFE STREETS PROJECTS (SS4A)	New Program Year	This Safe Streets for All grant was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. The project did not obligate funding in FFY 2025 and is now proposed for funding in FFY 2026. This project includes \$2,396,622 in matching funds.	SS4A	\$0	\$11,983,109	\$11,983,109
S13326: PEABODY- LYNNFIELD STREET CORRIDOR SAFETY DEMONSTRATION PROJECT (SS4A)	New Program Year	This Safe Streets for All grant was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. Funds were not obligated for the project in FFY 2025 and the project is now proposed for funding in FFY 2026.	SS4A	\$0	\$279,200	\$279,200

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\$13335: QUINCY SS4A- PEDESTRIAN CROSSING SAFETY IMPROVEMENTS IN SENIOR AND SCHOOL ZONES DEMONSTRATION PROGRAM	New Program Year	This Safe Streets for All grant was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. Funds were not obligated for the project in FFY 2025 and the project is now proposed for funding in FFY 2026.	SS4A	\$0	\$158,000	\$158,000
S13340: NEEDHAM SS4A- GREAT PLAIN AVENUE MULTIMODAL CORRIDOR DEMONSTRATION PROJECT	New Program Year	This Safe Streets for All grant was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. Funds were not obligated for the project in FFY 2025 and the project is now proposed for funding in FFY 2026.	SS4A	\$0	\$400,000	\$400,000
S13345: SOMERVILLE- QUICK BUILD PROTECTED BIKE LANES PILOT (FFY 2023 SS4A SUPPLEMENTAL/DEMONSTRATION GRANT)	New Program Year	This Safe Streets for All grant was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. Funds were not obligated for the project in FFY 2025 and the project is now proposed for funding in FFY 2026.	SS4A	\$0	\$4,980,000	\$4,980,000
S13346: BOSTON- NEW TRAFFIC SIGNAL OPERATIONS (FFY 2023 SS4A IMPLEMENTATION GRANT)	New Program Year	This Safe Streets for All grant was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. Funds were not obligated for the project in FFY 2025 and the project is now proposed for funding in FFY 2026.	SS4A	\$0	\$18,000,000	\$18,000,000
S13347: EVERETT- PLANNING AND DEMONSTRATION ACTIVITIES (FFY 2023 SS4A DEMONSTRATION GRANT)	New Program Year	This Safe Streets for All grant was previously programmed in FFY 2025 of the FFYs 2025–29 TIP. Funds were not obligated for the project in FFY 2025 and the project is now proposed for funding in FFY 2026.	SS4A	\$0	\$113,400	\$113,400
FFY 2026 Regional Target Program					<del>\</del>	
611982: MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	Cost Increase, Source Change	The new total federal participating cost for this project is \$7,991,076. This increase is based on a Plans, Specifications, and Estimates resubmission from September 23, 2025.  This project now includes \$429,861 of Earmark Discretionary funding to reflect repurposed earmark funds applied to the project. This funding is in addition to \$7,561,215 of Regional Target funding, a total cost increase of \$2,502,131.	CMAQ	\$5,488,945	\$7,561,215	\$2,072,270
609531: ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	Project Delay	This project did not advertise in FFY 2025 and was amended off of the FFYs 2025–29 TIP in Amendment 14. The project is now proposed for a return to programming in FFY 2026.	TAP	\$0	\$2,333,028	\$2,333,028
S13194: CHELSEA- BLUEBIKES EXPANSION, 3 12- DOCK STATIONS, 36 CLASSIC BIKES	Cost Increase	The cost estimate for this project reflects the latest cost increase. The prior funding request was submitted at the time of the project's application in Winter 2024/2025.	CMAQ	\$107,785	\$132,561	\$24,776
FFY 2026 Statewide Highway Program						
610537: BOSTON- ELLIS ELEMENTARY TRAFFIC CALMING (SRTS)	Source Change, Cost Increase	The funding source for this project is changing to incorporate \$391,364 of repurposed FFY 2025 earmark funding. The project was previously funded with \$2,363,537 from the Statewide Highway Program and now has a total federal participating cost of \$2,448,911.	TAP, HPP	\$2,363,537	\$2,057,547	-\$305,990