

## **BOSTON REGION METROPOLITAN PLANNING ORGANIZATION**

Phillip Eng, MPO Chair | Interim Secretary and CEO, Massachusetts Department of Transportation Tegin Leigh Teich, Executive Director, MPO Staff

Agenda posted before 3:00 PM, November 13, 2025

#### Administration and Finance (A&F) Committee Meeting

Zoom Video Conferencing Platform: <a href="https://us02web.zoom.us/j/89530386118">https://us02web.zoom.us/j/89530386118</a>
November 13, 2025, 9:00 AM (Estimated duration: 1 hour, expected ending at 10:00 AM)

# **Meeting Agenda**

- 1. Introductions
- 2. Public Comments
- 3. Action Item: Approval of May 29, 2025, Meeting Minutes, (posted)
- 4. State Fiscal Year (SFY) 2025 Year-End Budget Update: Quarter Four, Hiral Gandhi, MPO Staff: Presentation and discussion of the SFY 2025 revenue and expenses through Quarter Four
- 5. SFY 2026 Budget Update: Quarter One, Hiral Gandhi and Silva Ayvazyan, MPO Staff: Presentation and discussion of the SFY 2026 revenue and expenses through Quarter One
- **6. Executive Director Goals Update,** Tegin Teich, Executive Director: Presentation of the Executive Director's SFY 2026 agency goals and quarterly update on progress (to be posted)
- **7. Members' Items:** Reports and notices by A&F Committee members, including regional concerns and local community issues
- 8. Next Meeting: To be announced

Civil Rights, nondiscrimination, and accessibility information is on page 2.

Posted materials are available via the MPO's meeting calendar webpage at bostonmpo.org/calendar/month.

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