

# FFYs 2026-2031 Transportation Improvement Program Readiness Scenario - 1B

Project ID	Proponent(s)	Project Name	Initial TIP Year & TIP	FFYs 2026–30 Programmed Year(s)	FFYs 2027–31 Programmed Year(s)	Years Delayed	Status Needed to Achieve by April	Design Status / Date Last Update	Years Since Last PINFO Milestone	Risk	Risk Explanation	Latest Cost Estimate (Unadjusted)	FFYs 2026–30 Programmed Amount	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029	FFY 2029 (New)	FFY 2030	FFY 2030 (New)	FFY 2031	FFY 2031 (New)	Other Non-Target Funds
609531	MassDOT	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	2025 (FFYs 2025–29)	2026	2026	0	-	Advertised (12/27/2025)	0.11	Low	Seeking construction funding	\$2,408,278	\$2,333,028	\$2,333,028	\$2,333,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S12970	CATA	CATA - VEHICLE REPLACEMENT (7 VEHICLES), INCLUDING TRANSIT PROJECT ID RTD0010591	2025-26 (FFYs 2025–29)	2025-26	2025-26	0	-	N/A	N/A			\$2,460,000	\$2,460,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S12963	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	2025 (FFYs 2025–29)	2025-27	2025-27	0	-	N/A	N/A			\$1,413,734	\$1,413,734	\$450,278	\$450,278	\$463,807	\$463,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613163	Lynnfield	LYNNFIELD- RAIL TRAIL CONSTRUCTION, FROM FORD AVENUE TO NICHOLS LANE (PHASE 1)	2029 (FFYs 2025–29) Statewide Highway	2026	2026	0	-	PS&E Received (7/16/2025)	0.56			\$5,901,323	\$5,829,514	\$5,829,514	\$5,901,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S13153	MBTA	MBTA- BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	N/A	2025-26	2025-26	0	-	N/A	N/A			\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
611982	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	2025 (FFYs 2025–29)	2026	2026	0	-	PS&E Received R3 (12/29/2025)	0.10			\$8,036,374	\$7,499,048	\$5,488,945	\$8,036,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S12971	MWRTA	MWRTA- BLANDIN HUB ACCESSIBLE REDESIGN	2025-26 (FFYs 2025–29)	2025-26	2025-26	0	-	N/A	N/A			\$2,500,000	\$2,500,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
S12807	MWRTA	MWRTA- CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	2024 (FFYs 2024–28)	2024-26	2024-26	0	-	N/A	N/A			\$468,125	\$468,125	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	2025 (FFYs 2021–25)	2026	2026	0	-	PS&E Received R2 (1/20/2026)	0.04			\$23,251,038	\$19,127,610	\$19,127,610	\$23,251,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	2026 (FFYs 2023–27)	2026	2026	0	-	PSAE Received (4/2/2025)	0.85			\$4,139,072	\$3,966,586	\$3,966,586	\$4,139,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	2026 (FFYs 2023–27)	2026	2027	1	-	100% Comments to DE (1/15/2026)	0.06	Medium	Significant cost increase	\$48,934,961	\$27,306,266	\$27,306,266	\$0	\$0	\$27,306,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE AND PARK DRIVE TO IPSWICH STREET	2019 (FFYs 2016–20)	2026	2031	5	-	25% Received - Resubmission 1 (1/29/2021)	5.02			\$8,331,781	\$9,893,018	\$10,185,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,185,935
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY: ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD	2024 (FFYs 2020–24)	2026-27	2027	1	-	100% Received (12/29/2025)	0.10			\$32,677,057	\$31,949,531	\$21,949,531	\$0	\$10,000,000	\$32,677,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) AND BEDFORD ROAD AND SOUTH BEDFORD STREET	2025 (FFYs 2021–25)	2026	2027	1	100% Submitted	75% Received - Resubmission 1 (11/17/2025)	0.22			\$4,883,749	\$4,883,749	\$4,883,750	\$0	\$0	\$4,883,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	2026 (FFYs 2025–29)	2027	2027	0	-	100% Received - Resubmission 1 (9/9/2025)	0.41			\$3,414,366	\$3,700,546	\$0	\$0	\$3,700,546	\$3,414,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	2026 (FFYs 2024–28)	2027	2030	3	25% Comments	25% Received (10/14/2025)	0.31			\$20,741,786	\$16,531,736	\$0	\$0	\$16,531,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,803,408	
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	2024 (FFYs 2020–24)	2027	2030	3	-	25% Comments to DE (5/8/2024)	1.75			\$11,610,600	\$11,410,198	\$0	\$0	\$12,075,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,003,872	
605857	MassDOT	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1 AND UNIVERSITY AVENUE/EVERETT STREET	2021 (FFYs 2017–21)	2027	2029	2	DPH	25% Received - Resubmission 1 (1/5/2021) [DPH scheduled for 03/26/2026]	5.09			\$26,573,400	\$27,391,665	\$0	\$0	\$27,636,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,699,272	
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	2026 (FFYs 2023–27)	2027	2028	1	75% Comments	75% Received (1/17/2024)	2.05			\$24,187,705	\$25,155,213	\$0	\$0	\$25,155,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	2027 (FFYs 2023–27)	2027-31	2028-29	1	75% Comments	25% Received (12/12/2024)	1.15			\$123,447,666	\$128,151,951	\$0	\$0	\$30,000,000	\$0	\$33,075,573	\$53,075,573	\$30,310,000	\$55,310,000	\$35,000,000	\$0	\$0	\$30,000,000	
605743	Ipswich	IPSWICH- RESURFACING AND RELATED WORK ON CENTRAL AND SOUTH MAIN STREETS	2023 (FFYs 2019–23)	2027-28	2050	23	-	25% Received (7/12/2024)	1.67	-	\$14,456,975	\$0	\$0	\$0	\$6,000,000	\$0	\$9,035,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
606945	MassDOT	MILFORD- REHABILITATION ON ROUTE 46, FROM ROUTE 109 TO BEAVER STREET	2024 (FFYs 2020–24)	2027	2050	23	-	25% Received - Resubmission 2 (10/13/2023)	2.32	-	\$13,027,466	\$13,548,565	\$0	\$0	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	2027 (FFYs 2023–27)	2028	2030-31	2	-	25% Comments to DE (1/27/2026)	0.02	Medium	Cost increase	\$34,835,146	\$27,959,721	\$0	\$0	\$0	\$0	\$15,040,279	\$0	\$12,919,442	\$0	\$0	\$0	\$0	\$29,078,110	
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	2024 (FFYs 2020–24)	2028	2030	2	25% Comments	25% Received (03/31/2025)	0.85	Medium	Significant cost increase	\$30,190,303	\$23,567,554	\$0	\$0	\$0	\$0	\$13,567,554	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$21,821,809	
610545	Wakefield	WAKEFIELD- MAIN STREET RECONSTRUCTION	2028 (FFYs 2024–28)	2028	2031	3	-	Pre-25% Submitted	0.37	Low	\$26,382,000	\$28,492,560	\$0	\$0	\$0	\$0	\$28,492,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	2026 (FFYs 2023–27)	2028	2029	1	-	25% Design Public Hearing (9/22/2022)	3.38	Medium	Awaiting revised 25%	\$18,518,252														

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613319	Sudbury	SUDSBURY-FRAMINGHAM-BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDSBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	2029 (FFYs 2025-29)	2029	2029	0	-	25% Design Public Hearing (5/15/2025)	0.73	Low	\$7,704,023	\$8,628,506	\$0	\$0	\$0	\$0	\$0	\$0	\$8,628,506	\$8,320,345	\$0	\$0	\$0	\$0	
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 FEET NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TOWN LINE, INCLUDING B-06-017	2029 (FFYs 2025-29)	2029-30	2031	2	-	Pre-25% Submitted	1.62	Low	\$14,150,000	\$15,848,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$0	\$7,508,000	\$0	\$16,414,000	\$0	
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	2020 (FFYs 2016-20)	2029-33	2031-35	2	-	25% Received - Resubmission 1 (10/5/2020)	5.34	Low	\$175,744,200	\$57,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$45,000,000	\$0	
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	2027 (FFYs 2023-27)	2029-32	2030-32	1	-	25% Comments to DE (12/2/2025)	0.18	Medium	Significant cost increase	\$60,883,529	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$15,000,000	\$20,000,000	\$25,000,000	\$0
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	2027 (FFYs 2024-28)	2029	2031	2	-	25% Received (8/25/2025) PRC Resubmitted (12/16/2025)	0.14	Medium	PRC was recently resubmitted	\$4,337,613	\$4,858,127	\$0	\$0	\$0	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET, AND MONTVALE AVENUE	2025 (FFYs 2021-25)	2029	2031	2	-	Pre-25% Submitted	6.14	Low	\$16,095,000	\$18,026,400	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335,200	\$0	\$8,691,200	\$0	\$18,670,200	\$0	
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY-RECONSTRUCTION	2029 (FFYs 2025-29)	2029-30	2050	24	-	PRC Approved (5/12/2025)	3.74	-	\$4,628,419	\$5,183,829	\$0	\$0	\$0	\$0	\$0	\$0	\$5,183,829	\$0	\$0	\$0	\$0	\$5,183,829	
610666	Swampscott	SWAMPSCOTT- RAIL-TRAIL CONSTRUCTION	2027 (FFYs 2023-27)	2029	2050	24	-	PRC Approved (12/19/2019)	6.14	-	\$7,700,000	\$8,624,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,624,000	\$0	\$0	\$0	\$0	\$8,624,000	
611983	Chelsea	CHELSEA- PARK STREET AND PEARL STREET RECONSTRUCTION	2027 (FFYs 2023-27)	2030	2030	0	25% Comments	25% Received (4/17/2025)	0.81	Medium	No DPH scheduled	\$9,678,550	\$12,123,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,123,769	\$10,839,976	\$0	\$0
612534	Melrose	MELROSE- LEBANON STREET IMPROVEMENT PROJECT (LYNDE STREET TO MALDEN CITY LINE)	2030 (FFYs 2026-30)	2030	2030	0	25% Comments	25% Received (1/30/2025)	1.07	Medium	No DPH scheduled	\$3,731,526	\$10,528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,528,000	\$10,528,000	\$0	\$0	
S13145	CTPS	PROJECT DESIGN SET-ASIDE	N/A	2027-30	2028-31	1		Administrative	N/A		\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	2027-30	2028-31	1		Administrative	N/A		\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		
S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	2027-30	2028-31	1		Administrative	N/A		\$0	\$0	\$0	\$0	\$2,036,193	\$0	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0		
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	2028-30	2028-31	0		Administrative	N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$6,500,000	\$7,000,000	\$7,000,000	\$7,500,000	\$0		

Federal Fiscal Year	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029	2029 (New)	2030	2030 (New)	2031 (New)	2026-31 Total
Total Available Regional Highway Target Funds (FFYs 2026-31 TIP):	#####	\$125,285,687	#####	\$153,053,705	#####	\$155,424,629	#####	#####	#####	#####	#####	#####
Draft Total Programmed Regional Highway Target Funds:	\$124,948,125	\$67,745,012	\$151,147,420	\$68,745,246	\$156,604,600	\$91,230,786	\$165,699,104	\$148,367,931	\$136,850,969	\$142,433,302	\$161,373,255	\$674,313,199
Regional Highway Target Funds Remaining (Unprogrammed):	\$337,562	\$57,540,675	\$1,480,009	\$84,308,459	\$2,096,279	\$64,193,843	-\$8,180,758	\$9,475,040	\$23,186,442	\$13,311,124	-\$2,199,734	\$236,504,725
Percent Unprogrammed	0.3%	45.9%	1.0%	55.1%	1.3%	41.3%	-5.2%	6.0%	14.5%	8.5%	-1.4%	26.0%
Total Current Projects (All)	31	27	13	8	13	7	16	8	11	2	N/A	52
Total Current Projects (Capital Construction, non-transit)		9		8		7		8		2	N/A	34
Number of Projects Delayed Out of Year	0	4	0	7	0	7	0	7	0	0	N/A	25
Percent of Projects Delayed Out of Year	44.4%	87.5%		100.0%		87.5%		0.0%		0.0%	N/A	73.53%

Projects in orange text were identified as at risk of not attaining their next design stage on a timeline consistent with the MPO's Project Readiness Guidelines, or as having a cost estimate that is over 1.5 years old.

Projects in red text were identified as at risk of not attaining their next design stage on a timeline consistent with the MPO's Project Readiness Guidelines and as having a cost estimate that is over 1.5 years old.

Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.

Red, bolded, and italicized text on cost figures indicates that the project cost has increased beyond a threshold of \$2.5 million or, for projects less than \$10 million in cost, 25%. These costs are not automatically incorporated into the Readiness Scenario, and the latest cost estimate can be found in Column O.

Red cell highlighting indicates a project was recommended to move out to a later TIP year.

Blue cell highlighting indicates a project is proposed to be added to the TIP.

Grey cell highlighting indicates a project is proposed to be removed from the TIP.

#### Abbreviations

CATA = Cape Ann Transportation Authority. CTPS = Central Transportation Planning Staff. DE = District Engineer. DPH = Design Public Hearing. FFY = federal fiscal year. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MCRT = Massachusetts Central Rail Trail. MPO = Metropolitan Planning Organization. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NB = northbound. PINFO = MassDOT Project Info. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. SRTS = Safe Routes to School. TBD = to be determined. TFPC = Total Federal Participating Cost. TIP = Transportation Improvement Program.