

FFYs 2026-30 Transportation Improvement Program (TIP) Adjustment Three

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in TIP Funding		
				Current Cost	New Cost	Difference
FFY 2026 Transit Program						
CATA011695: CATA- APC, AVL	Cost Decrease	The project cost has decreased as CATA is shifting \$100,000 of state funding to support small capital purchases.	RTACAP	\$475,429	\$375,429	-\$100,000
RTD0010583: CATA- BUY MISCELLANEOUS SMALL CAPITAL	Cost Increase	The project cost has increased as CATA has allocated \$100,000 of state funds away from Automatic Passenger Counting and Automatic Vehicle Location efforts to support small capital purchases.	RTACAP	\$170,000	\$270,000	\$100,000

APC = Automatic Passenger Counting, AVL = Automatic Vehicle Location, CATA = Cape Ann Transportation Authority, FFY = Federal Fiscal Year, RTACAP = Regional Transit Authority Capital Funds, RTD = Rail and Transit Division, TIP = Transportation Improvement Program.