

FFYs 2020-2024 Transportation Improvement Program (TIP) Amendment One

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2020 Highway Element						
608347: Beverly- Intersection Improvements @ 3 Locations: Cabot Street (Route 1A/97) @ Dodge Street (Route 1A), County Way, Longmeadow Road & Scott Street, McKay Street @ Balch Street & Veterans Memorial Bridge (Route 1A) at Rantoul, Cabot, Water & Front Streets	Increase Cost	Cost increase at 100% design resulting from design public comment process. Cost increase covering utility pole relocation due to inclusion of off-road shared-use path in final design. Advertisement date is 12/28/2019. Cost increase to be covered under statewide Safety Program (HSIP) using funds remaining from the removal of project #608205.	Section 1A - Regionally Prioritized Projects	\$4,394,886	\$5,767,820	\$1,372,934
608205: Reading to Lynnfield- Guide and Traffic Sign Replacement on a Section of I-95 (SR 128)	Remove Project	Project advertised in FFY 2019. Remove from statewide Safety Program (HSIP) in FFY 2020 and reallocate a portion of remaining funding to cover the cost increase in project #608347.	Section 2A - State Prioritized Reliability Projects	\$4,500,000	\$0	(\$4,500,000)
604952: Lynn, Saugus- Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (Belden G. Bly Bridge)	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with AC schedule. Project is funded over 5 years (FFYs 2019-23) and the total cost has increased from \$84,253,134 to \$98,990,456 (increase of \$14,737,322).	Section 2A - State Prioritized Reliability Projects	\$14,694,121	\$19,359,663	\$4,665,542
FFY 2021 Highway Element						
604952: Lynn, Saugus- Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (Belden G. Bly Bridge)	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with AC schedule. Project is funded over 5 years (FFYs 2019-23) and the total cost has increased from \$84,253,134 to \$98,990,456 (increase of \$14,737,322).	Section 2A - State Prioritized Reliability Projects	\$12,969,789	\$23,602,193	\$10,632,404
FFY 2022 Highway Element						
604952: Lynn, Saugus- Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (Belden G. Bly Bridge)	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with AC schedule. Project is funded over 5 years (FFYs 2019-23) and the total cost has increased from \$84,253,134 to \$98,990,456 (increase of \$14,737,322).	Section 2A - State Prioritized Reliability Projects	\$22,307,071	\$23,703,134	\$1,396,063
FFY 2023 Highway Element						
604952: Lynn, Saugus- Bridge Replacement, L-18-016=S-05-008, Route 107 over the Saugus River (Belden G. Bly Bridge)	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with AC schedule. Project is funded over 5 years (FFYs 2019-23) and the total cost has increased from \$84,253,134 to \$98,990,456 (increase of \$14,737,322).	Section 2A - State Prioritized Reliability Projects	\$18,409,727	\$16,453,039	(\$1,956,688)