

FFYs 2020-2024 Transportation Improvement Program (TIP) Amendment Three

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2020 Regional Target Highway Element						
1570: Green Line Extension Project-Extension to College Avenue with the Union Square Spur	Reallocate Funds	\$3,702,359 in project funding reallocated from FFY 2021 to FFY 2020 to maintain financial constraint in FFYs 2020-24 TIP. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$49,131,200	\$49,210,665	\$79,465
602261: Walpole - Reconstruction on Route 1A (Main Street), from the Norwood T.L. to Route 27, includes W-03-024 over the Neponset River	Increase Cost	Cost adjustment to to maintain financial constraint in FFYs 2020-24 TIP.	Section 1A: Regionally Prioritized Projects	\$19,906,002	\$25,653,571	\$5,747,569
604123: Ashland- Reconstruction on Route 126 (Pond Street), from the Framingham T.L. to the Holliston T.L.	Increase Cost	Cost adjustment to to maintain financial constraint in FFYs 2020-24 TIP.	Section 1A: Regionally Prioritized Projects	\$16,304,925	\$19,569,554	\$3,264,629
607652: Everett- Reconstruction of Ferry Street, South Ferry Street and a Portion of Elm Street	Reprogram Project	Project reprogrammed from FFY 2020 to FFY 2021 due to project readiness. Project now has advance construction schedule of two years (2021 and 2022) due to cost increase.	Section 1A: Regionally Prioritized Projects	\$16,119,557	\$25,000,000	\$8,886,743
606043: Hopkinton- Signal & Intersection Improvements on Route 135	Increase Cost	Cost adjustment to to maintain financial constraint in FFYs 2020-24 TIP.	Section 1A: Regionally Prioritized Projects	\$7,946,749	\$11,346,564	\$3,399,815
608275: Malden- Exchange Street Downtown Improvement Project	Increase Cost	Cost adjustment to to maintain financial constraint in FFYs 2020-24 TIP.	Section 1A: Regionally Prioritized Projects	\$1,988,532	\$1,993,717	\$5,185
FFY 2020 Statewide Highway Element						
609102: Gloucester- Essex- Manchester-by-the-Sea- Wenham - Pavement Preservation and Related Work on Route 128	Reprogram Project	Cost increase. Project will be amended out of the TIP in FFY 2020 due to financial constraint and reprogrammed in FFY 2021.	Section 2A: State-Prioritized Reliability Projects (Non-Interstate Pavement)	\$13,083,840	\$14,892,926	\$1,809,086
608482: Cambridge- Somerville - Resurfacing and Related Work on Route 28	Reprogram Project	Cost increase. Project will be amended out of the TIP in FFY 2020 due to financial constraint and reprogrammed in FFY 2021.	Section 2A: State-Prioritized Reliability Projects (Non-Interstate Pavement)	\$7,080,000	\$8,585,362	\$1,505,362
609222: Arlington - Spy Pond Sediment Removal	Increase Cost	Cost increase based on submission of final designs on 3/5/20.	Section 2A: State-Prioritized Reliability Projects (Roadway Improvements)	\$950,000	\$1,700,470	\$750,470
608611: Canton- Milton- Randolph - Replacement and Rehabilitation of the Highway Lighting System at the Interchange of Route 24 and I-93	Decrease Cost	Cost decrease based on 100% design submission on 2/21/20.	Section 2A: State-Prioritized Reliability Projects (Safety Improvements)	\$8,735,250	\$5,656,268	-\$3,078,982
WTG006: Cape Ann Regional Transportation Authority - First Mile/Last Mile On-Demand Service from Gloucester MBTA Station to Job Sites	New Project	February 2020 awarding of first round of Workforce Transportation Program grants by MassDOT's Rail and Transit Division. Includes a local match of \$139,972 from the Gloucester Economic Development & Industrial Corp. and other partners.	Section 3: Planning/Adjustments/Pass-throughs	\$0	\$174,889	\$174,889
WTG013: MetroWest Regional Transit Authority - MWRTA PACT Program (Public and Commerce Transit)	New Project	February 2020 awarding of first round of Workforce Transportation Program grants by MassDOT's Rail and Transit Division. Includes a local match of \$60,000 from MWRTA.	Section 3: Planning/Adjustments/Pass-throughs	\$0	\$240,000	\$240,000

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FFY 2021 Regional Target Highway Element						
BN0009: Community Connections Program	Reallocate Funds	Program funding of \$822,000 allocated to five new projects through pilot round of the MPO's Community Connections Program. Remainder of funding reallocated to other FFY 2021 Regional Target projects to cover cost increases.	Section 1A: Regionally Prioritized Projects	\$2,000,000	\$822,000	-\$1,178,000
606476: Boston- Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	Reallocate Funds	No cost change. Project now has advance construction schedule of two years for Regional Target funds (2021 and 2022) due to financial constraint in 2021.	Section 1A: Regionally Prioritized Projects	\$22,115,687	\$22,115,687	\$0
604996: Woburn- Bridge Replacement, W-43-017, New Boston Street over MBTA	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP	Section 1A: Regionally Prioritized Projects	\$15,482,660	\$18,280,891	\$2,798,231
606453: Boston- Improvements on Boylston Street, from Intersection of Brookline Avenue & Park Drive to Ipswich Street	Reprogram Project	Project reprogrammed from FFY 2021 to FFY 2023 due to project readiness and financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,852,517	\$9,192,998	\$340,481
608228: Framingham- Reconstruction of Union Avenue, from Proctor Street to Main Street	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,504,804	\$10,218,923	\$1,714,119
602077: Lynn- Reconstruction on Route 129 (Lynnfield Street), from Great Woods Road to Wyoma Square	Reprogram Project	Project reprogrammed from FFY 2021 to FFY 2022 due to project readiness. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,980,392	\$6,484,734	\$1,504,342
606130: Norwood- Intersection Improvements @ Route 1A & Upland Road/Washington Street & Prospect Street/Fulton Street	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,028,045	\$7,952,280	\$3,924,235
606501: Holbrook- Reconstruction of Union Street (Route 139), from Linfield Street to Centre Street/Water Street	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP. Project also includes \$1,527,250 in non-Regional Target funding.	Section 1A: Regionally Prioritized Projects	\$2,743,381	\$3,036,628	\$293,247
608443: Littleton-Ayer- Intersection Improvements on Route 2A at Willow Road and Bruce Street	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$2,589,272	\$2,287,523	-\$301,749
607305: Reading- Intersection Signalization @ Route 28 & Hopkins Street	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$1,750,419	\$1,683,095	-\$67,324
608146: Marblehead- Intersection Improvements at Pleasant Street & Village, Vine and Cross Streets	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP	Section 1A: Regionally Prioritized Projects	\$786,568	\$565,486	-\$221,082

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FFY 2022 Regional Target Highway Element						
606226: Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	Reallocate Funds	Advance construction schedule adjusted to accommodate cost changes to other projects in FFYs 2022-24. New AC schedule: \$10,369,725 (2022), \$34,231,698 (2023), \$26,991,547 (2024). Total project cost is \$146,377,974.	Section 1A: Regionally Prioritized Projects	\$111,685,278	\$71,592,970	-\$40,092,308
608229: Acton- Intersection and Signal Improvements at Kelley's Corner, Route 111 (Massachusetts Avenue) and Route 27 (Main Street)	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$15,141,463	\$14,687,418	-\$454,045
607777: Watertown- Rehabilitation of Mount Auburn Street (Route 16)	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP. Project now has advance construction schedule of two years (2022 and 2023) due to cost increase.	Section 1A: Regionally Prioritized Projects	\$15,120,000	\$28,340,091	\$13,220,091
608078: Chelsea- Reconstruction on Broadway (Route 107), from City Hall Avenue to the Revere C.L.	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$9,669,765	\$10,278,940	\$609,175
605857: Norwood- Intersection Improvements @ Route 1 & University Avenue/Everett Street	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$10,166,526	\$9,789,988	-\$376,538
608164: Sudbury- Bike Path Construction (Bruce Freeman Rail Trail)	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$9,334,137	\$13,402,143	\$4,068,006
607738: Bedford- Minuteman Bikeway Extension, from Loomis Street to the Concord T.L.	Reprogram Project	Project reprogrammed from FFY 2022 to FFY 2023 due to project readiness and financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,234,946	\$7,331,040	-\$903,906
601607: Hull- Reconstruction of Atlantic Avenue and Related Work from Nantasket Avenue to Cohasset Town Line	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$7,263,401	\$8,303,865	\$1,040,464
608887: Bellingham- Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,380,828	\$6,132,594	\$1,751,766
608889: Framingham- Traffic Signal Installation at Edgell Road and Central Street	Reprogram Project	Project reprogrammed from FFY 2022 to FFY 2023 due to project readiness and financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$1,814,400	\$2,036,172	\$221,772
FFY 2023 Regional Target Highway Element						
603739: Wrentham- Construction of a Slip Ramp from Route 1A NB to I-495 SB and Associated Intersection Improvements along Route 1A	Reprogram Project	Project reprogrammed from FFY 2023 to FFY 2024 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$13,103,505	\$16,786,952	\$3,683,447

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608051: Wilmington- Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	Reprogram Project	Project reprogrammed from FFY 2023 to FFY 2024 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$12,098,594	\$19,599,506	\$7,500,912
608933: Peabody- Rehabilitation of Central Street	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$10,819,200	\$10,432,800	-\$386,400
608007: Cohasset/Scituate- Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A), from Beechwood Street to Henry Turner Bailey Road	Reprogram Project	Project reprogrammed from FFY 2023 to FFY 2024 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,971,636	\$8,971,636	\$0
608348: Beverly- Reconstruction of Bridge Street	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,504,923	\$8,248,361	-\$256,562
608707: Quincy- Reconstruction of Sea Street	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$6,292,937	\$6,069,190	-\$223,747
607244: Winthrop- Reconstruction & Related Work along Winthrop Streets & Revere Street Corridor	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$5,644,800	\$6,323,116	\$678,316
607899: Dedham- Pedestrian Improvements along Bussey Street, Including Superstructure Replacement, D-05-010, Bussey Street over Mother Brook	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,368,780	\$5,355,932	\$987,152
605743: Ipswich- Resurfacing & Related Work on Central & South Main Streets	Reprogram Project	Project reprogrammed from FFY 2023 to FFY 2024 due to project readiness and financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$2,939,052	\$3,104,609	\$165,557
FFY 2024 Regional Target Highway Element						
609211: Peabody- Independence Greenway Extension	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$2,228,447	\$3,368,680	\$1,140,233
608006: Framingham- Pedestrian Hybrid Beacon Installation at Route 9 and Maynard Road	Remove Project	Project being removed from the TIP, as the current design is non-viable.	Section 1A: Regionally Prioritized Projects	\$1,028,024	\$0	-\$1,028,024
609252: Lynn- Rehabilitation of Essex Street	Decrease Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$19,664,320	\$18,956,000	-\$708,320
605168: Hingham- Intersection Improvements at Route 3A/Summer Street Rotary	Reprogram Project	Project reprogrammed from FFY 2024 to FFY 2025 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$8,700,001	\$15,272,850	\$6,572,849

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609257: Everett- Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	Reprogram Project	Project reprogrammed from FFY 2024 to FFY 2025 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$10,648,800	\$10,921,362	\$272,562
609054: Littleton- Reconstruction of Foster Street	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$4,086,153	\$4,281,978	\$195,825
609253: Wilmington- Intersection Improvements at Lowell Street (Route 129) and Woburn Street	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$3,944,000	\$5,063,392	\$1,119,392
608436: Ashland- Rehabilitation and Rail Crossing Improvements on Cherry Street	Increase Cost	Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$1,148,400	\$1,316,339	\$167,939
608045: Milford- Rehabilitation on Route 16, from Route 109 to Beaver Street	Reprogram Project	Project reprogrammed from FFY 2024 to FFY 2025 due to financial constraints. Cost adjustment to align FFYs 2020-24 TIP with proposed project funding levels in FFYs 2021-25 TIP.	Section 1A: Regionally Prioritized Projects	\$3,132,000	\$3,887,537	\$755,537