

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
<i>FFY 2023 Regional Target Highway</i>						
S12704: Belmont - Chenery Middle School Bicycle Parking	Revise Budget	The budget for this project has been revised based on the latest estimates of cost from work quotes.	CMAQ	\$4,376	\$8,289	+\$3,913.4
607777: Watertown - Rehabilitation of Mount Auburn Street	Shift Funds	A portion of the funding for this line item has been shifted from FFY 2023 to FFY 2024 to meet the needs of the program.	STBG	\$24,409,009	\$24,405,096	-\$3,913.4
<i>FFY 2024 Regional Target Highway</i>						
607777: Watertown - Rehabilitation of Mount Auburn Street	Shift Funds	A portion of the funding for this line item has been shifted from Fiscal Year 2023 to Fiscal Year 2024 to meet the needs of the program.	STBG	\$2,841,078	\$2,844,991	+\$3,913.4

CMAQ = Congestion Mitigation and Air Quality Improvement Program. STBG = Surface Transportation Block Grant Program.