

FFYs 2024-28 Transportation Improvement Program (TIP) Amendment Two

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2024 Statewide Highway Program						
MASSDOT PROJECTS TO BE DETERMINED						
FFY 2024 Regional Target Program						
S12700: CATA On Demand Microtransit Service Expansion—Rockport and Lanesville	Remove Project	The project applicant was unable to advance the project in FFY 2023 and does not anticipate being able to commence operations in FFY 2024. Funding in FFY 2025 for the project will remain pending further discussions with the project proponent.	Regional Target: CMAQ	\$265,065	\$0	\$265,065
S12868: Arlington—Newton—Watertown—Bluebike Expansion Project	New Project	This project did not advance in the FFYs 2022-26 TIP due to contracting delays. The contract for FFY 2022 was unable to be extended further, and the project is being reprogrammed into FFY 2024 in the FFYs 2024-28 TIP.	Regional Target: CMAQ	\$0	\$340,000	\$340,000
FFY 2024 Earmark Discretionary Program						
613593: Arlington—Mystic River Path Connection to the Minuteman Bikeway	New Project	This earmark will fund the design of a link between the northern end of the Alewife Brook Greenway to the Minuteman Bikeway in Arlington Center via a 12-foot-wide path along the waterways and redesign the rotaries at major intersections.	Discretionary: FFY 2022 Congressionally Directed Spending	\$0	\$1,250,000	\$1,250,000
S12871: Dover—Needham—Centre Street/ Central Avenue Bridge Design	New Project	This is a new line item to fund the design and engineering of the Centre Street/Central Avenue bridge in Dover. The project was programmed in the FFYs 2023-27 TIP in Amendment Three but could not be executed due to contracting delays.	Discretionary: FFY 2023 Congressionally Directed Spending	\$0	\$2,500,000	\$2,500,000
S12872: Brookline—Beacon Street Bridle Path Design (Design Only)	New Project	This line item programs a \$2,000,000 FFY 2023 Community Project Funding request to design the reopening and restoration of Fredrick Law and John Charles Olmsted's original design for Beacon Street to incorporate a two-way multiuse path for 2.3 miles of the roadway. The project is matched with \$500,000 in state funds.	Discretionary: FFY 2023 Community Project Funding	\$0	\$2,500,000	\$2,500,000
FFY 2024 Transit Program						
CATA011616: CATA—Replacement of Two Replica Trolleys	New Start Year	This project was previously amended onto the FFYs 2023-27 TIP in fiscal year 2023 through Amendment Two, but the vehicles could not be procured in that year. The former project ID number was T00072.	FTA Section 5307, RTA Capital	\$0	\$1,280,000	\$1,280,000
RTD0010587: CATA—Repave Administration and Operations Facility Parking Lot	New Start Year	This project is being delayed into FFY 2025 to open matching funds for the delay of the trolley replacement project.	FTA Section 5307, RTA Capital	\$400,000	\$0	\$400,000
T00073: CATA—Rehab/Renovation of Administration and Operations Facility	Cost Decrease	The FFY 2024 funding for this project has been removed to accommodate the necessary increase in matching funds for the trolley replacement project. Funding remains in FFYs 2025 through 2028.	FTA Section 5307, RTA Capital	\$50,000	\$0	\$50,000
FFY 2025 Regional Target Program						
S12124: Community Connections Program	Cost Decrease	This line item is being adjusted to account for changes to projects funded by the Community Connections program in FFY 2025.	Regional Target: CMAQ	\$942,804	\$909,679	-\$33,125
FFY 2025 Transit Program						
RTD0010587: CATA—Repave Administration and Operations Facility Parking Lot	New Start Year	This project is being delayed into FFY 2025 to open matching funds for the delay of the trolley replacement project.	FTA Section 5307, RTA Capital	\$0	\$400,000	\$400,000
FFY 2026 Regional Target Program						
S12124: Community Connections Program	Cost Decrease	This line item is being adjusted to account for changes to projects funded by the Community Connections program in FFY 2026.	Regional Target: CMAQ	\$2,392,023	\$2,337,500	-\$54,523

CATA = Cape Ann Transportation Authority, CMAQ = Congestion Mitigation and Air Quality, FFY = Federal Fiscal Year, FTA = Federal Transit Administration, RTA = Regional Transit Authority, TIP = Transportation Improvement Program.

*The MBTA, Cape Ann Transportation Authority (CATA), and MetroWest Regional Transit Authority (MWRTA), which are Federal Transit Administration (FTA) Section 5307(c) applicants, have consulted with the MPO and concur that the public involvement process adopted by the MPO for the development of the