

**Cape Ann Transportation Authority (CATA):**

Boston Region MPO Meeting,

March 22, 2018

**DRAFT FFYs 2019-23 Transportation Improvement Program (TIP) Project List**

Fiscal Year	Federal Program Name	Project #	ALI	Project Name	Project Description	Program	Federal \$	RTACAP \$	Local \$	Carry Over	Total Cost
2019	Section 5307: Urbanized Area Formula	BCG0006599	114220	PREVENTIVE MAINTENANCE	FY19 PM expenses	N/A	\$ 285,000	\$ -	\$ 71,250	2018 - \$285,000	\$ 356,250
2019		BCG0007348	111202	BUY REPLACEMENT 35-FT BUS (2)	ORIGINALLY RTD0004373 (BCG0004373)	RTA: Vehicle Replacement	\$ -	\$ 900,000	\$ -		\$ 900,000
2019	Section 5307: Urbanized Area Formula	BCG0006600	300901	ACQUIRE - SHOP EQ/COMPUTER/SFTWR	COMPUTER UPGRADE AND SOFTWARE MAINTENANCE	RTA: Facility and System Modernization	\$ 55,000	\$ 13,750	\$ -	2018 - \$55,000	\$ 68,750
2020	Section 5307: Urbanized Area Formula	BCG0006602	114220	PREVENTIVE MAINTENANCE	FY20 PM Expenses	N/A	\$ 285,000	\$ -	\$ 71,250	2019 - \$285,000	\$ 356,250
2020	Section 5307: Urbanized Area Formula	BCG0006603	117A00	ACQUIRE - SHOP EQ/COMP/SFTWR		RTA: Facility and System Modernization	\$ 55,000	\$ 13,750	\$ -	2019 - \$55,000	\$ 68,750
2021	Section 5307: Urbanized Area Formula	BCG0006606	442400	ACQUIRE - SHOP EQ/COMP/SFTWR		RTA: Facility and System Modernization	\$ 55,000	\$ 13,750	\$ -	2020 - \$55,000	\$ 68,750
2021	Section 5307: Urbanized Area Formula	BCG0006605	111240	PREVENTIVE MAINTENANCE	FY21 PM expenses	RTA: Facility and Vehicle Maintenance	\$ 285,000	\$ -	\$ 71,250	2020 - \$285,000	\$ 356,250
2022	Section 5307: Urbanized Area Formula	BCG0006607	111240	PREVENTIVE MAINTENANCE	PREVENTIVE MAINTENANCE	N/A	\$ 285,000	\$ -	\$ 71,250	2021 - \$285,000	\$ 356,250
2022	Section 5307: Urbanized Area Formula	BCG0006608	300901	ACQUIRE - SHOP EQUIPMENT	SHOP EQ/COMPUTER/SFTWR	RTA: Facility and System Modernization	\$ 55,000	\$ 13,750	\$ -	2021 - \$55,000	\$ 68,750
2023	Section 5307: Urbanized Area Formula	BCG0007184	442400	PREVENTIVE MAINTENANCE	Preventive Maintenance	RTA: Facility and Vehicle Maintenance	\$ 285,000	\$ -	\$ 71,250	2022 - \$285,000	\$ 356,250
2023	Section 5307: Urbanized Area Formula	BCG0007186	111240	Rehab/Reno-repave parking lot (match in 24)	Complete repaving of CATA's parking lot	RTA: Facility and Vehicle Maintenance	\$ 80,000	\$ -	\$ -		\$ 80,000
2023	Section 5307: Urbanized Area Formula	BCG0007197	111202	Replace Two 30-FT BUS	Replacement of two 30-ft low floor buses that will have reached the end of their	RTA: Vehicle Replacement	\$ 700,000	\$ 175,000	\$ -	2019 - \$175,000; 2020 - \$175,000; 2022 - \$175,000	\$ 875,000